

University of Houston Sport Club Program

Budget Request

Complete the following worksheet for	thenext academic year. A	After completing the d	detailed worksheets, t	ransfer
to the appropriate lines on the summar	y sheet, as indicated by th	he instructions below	each subsection total	I.

to the appropriate lines of Cli	n the sum ub:	mary she	et, as in	dicated by	the instruct	tions below (each subsect	ion total.
Submitted	by:				Posit	tion:		
Phone Numb	er:				Er	nail:		
		С	LUB E	XPEND	ITURES			
Equipment			(i.e. fi			reboards, etc. E		rms, rental cars, etc.
Description				Purpose	5		Anticipat	ed Cost
							\$	1a
							\$	1b
							\$	1c
					To	otal = (1a+1b-	+1c) \$	
								Enter on line 1
Registration & Entrance	fees							
Trip #		1		2	T	3		4
Location			1		+			
Entrance Fee	\$	2a	\$	2b	\$	2 c	\$	2d
Trip #		5		6	1	7		8
Location								
Entrance Fee	\$	2e	Ś	2f	\$	2g	Ś	2h

Total = (2a+2b+2c...) \$

Enter on line 2

League Membership Dues (If Applicable)		
Total TEAM league dues:	<u>\$</u> 3a	
Name of League:	<u>\$</u> 3b	
Name of League:	\$3c	
		\$
		Total = 3a
		Enter on line 3

Facility Charges (If Applicable)		(i.e. practice, home comp	etition venues, etc.)
Facility	Purpose	Anticip	ated Cost
		\$	4a
		\$	4b
		\$	4c
		\$	4d

Total = (4a+4b+4c+4d) \$
Enter on line 4

Uniforms		(i.e. jerseys, shirt	s, socks, shorts, etc.)
Description	Purpose	Anticipate	ed Cost
		\$	5a
		\$	5b
		\$	5c
		\$	5d

Total = (5a+5b+5c...) \$

Enter on line 5

Medical Supplies		
Description	Purpose	Anticipated Cost
		\$ 6a
		\$ 6b
		\$ 6c
		\$ 6d

Total = (6a+6b+6c...) \$

Enter on line 6

Home Game Expenses					
Game #	1	2	3	4	Subtotal:
Venue	\$	\$	\$	\$	Venue \$ 7a
Officials	\$	\$	\$	\$	Officials \$ 8a
Other	\$	\$	\$	\$	Other \$ 9a
Game #	5	6	7	8	Subtotal:
Venue	\$	\$	\$	\$	Venue \$ 7b
Officials	\$	\$	\$	\$	Officials \$ 8b
Other	\$	\$	\$	\$	Other \$ 9b

Total venue = (7a+7b) \$
Enter on line 7 Total Officials= (8a+8b) \$ Enter on line 8

Total other services= (9a+9b) \$

Enter on line 9

Hotel Fees				
Trip #	1	2	3	4
Location				
Fee	\$ 10a	\$ 10b	\$ 10c	\$ 10d
Trip#	5	6	7	8
Location				
Fee	\$ 10e	\$ 10f	\$ 10g	\$ 10h

Total = (10a+10b+10c...) \$

CLUB INCOME

				_
ΝЛ	0.00	h 0 100	hin	Dues

Membership dues per participant: \$ 11a

Total anticipated participants: 11b

Membership dues to be paid in our office by the following date:

Total = (11aX11b) \$

Enter on line 11

Entry Fees (Hosted Events)			
Total games or tournaments:	12a		
# of teams anticipated / event	12b		
Entry fee / team / event:	<u>\$</u> 12c		
		Total = (12aX12bX12c) \$	Enter on line 12
Other Income		(Do not in	nclude any gift amounts.)
Total anticipated fundraising:	<u>\$</u> 13a —		
Total anticipated donations:	\$13b 		
Sources of income not listed: Please specify sources of income not liste	\$13c	Total = (13a+13b+13c) \$	Enter on line 13

DETAILED EXPLANATIONS

Discounting the metionals for community of finding and the	
Please explain the rationale for your requested funding amount.	
Please explain your anticipated fundraising efforts in detail	
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Please detail the amount each club member will be required to pay. (This includes dues, out of pocket expenses, equipment, uniforms, etc.)
(This manage dates, out of pooner expenses, equipment, armorms, etc.)
Use this space for other aspects of the requested club budget you wish to detail or explain.
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UNIVERSITY of HOUSTON

DIVISION OF STUDENT AFFAIRS

Campus Recreation

University of Houston Sport Club Program

Budget Request

Club: _					
Submitted by:			Position:		
CLUB EXPENDITURES					
Equipment	1	\$	Medical	6	\$
Registration & Entrance	2	\$	Home Games	7	\$
League Membership Dues	3	\$	Officials	8	\$
Facility Charges	4	\$	Others	9	\$
Uniforms	5	\$	Vechical Rentals	10	\$
		то	TAL EXPENDITURES	14	\$
				To	tal = (Sum of Lines 1 thru 10)
CLUB INCOME					
Member Dues	11	\$			
Entry Fees	12	\$			
Other Income	13	\$			
			TOTAL INCOME	15	\$
					al = (Sum of Lines 11 thru 13)
FUNDING REQUEST BALANCE CHECK					
Lines 15 & 16 MUST be equal in order for your funding request to balance.					
			BALANCE	16	\$
				D	alanca - (Line 14 Line 15)