# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## PROPOSAL

## C.T. BAUER COLLEGE OF BUSINESS

| ļ        | Accountancy & T  | axation        |             |               |              |                   |                   |                |
|----------|------------------|----------------|-------------|---------------|--------------|-------------------|-------------------|----------------|
|          | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | <u>PROFIT</u> | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2014     | \$0.00           | \$0.00         | \$0.00      | \$0.00        | \$0.00       | \$19,260.00       | \$0.00            | \$19,260.00    |
| <u>[</u> | Dean, Business A | Administration | า           |               |              |                   |                   |                |
|          | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | <u>PROFIT</u> | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2011     | \$0.00           | \$0.00         | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| 2013     | \$0.00           | \$0.00         | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| 2015     | \$0.00           | \$157,160.70   | \$0.00      | \$0.00        | \$0.00       | \$5,000.00        | \$0.00            | \$162,160.70   |
| [        | Decision and Inf | ormation Scie  | nces        |               |              |                   |                   |                |
|          | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | <u>PROFIT</u> | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY        | <u>TOTAL</u>   |
| 2013     | \$117,260.00     | \$0.00         | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$117,260.00   |
| 2015     | \$1,879,342.15   | \$0.00         | \$0.00      | \$0.00        | \$23,200.00  | \$0.00            | \$0.00            | \$1,902,542.15 |
| F        | inance           |                |             |               |              |                   |                   |                |
|          | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2011     | \$103,870.80     | \$0.00         | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$103,870.80   |
| 2015     | \$0.00           | \$17,462.30    | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$17,462.30    |
| Ν        | Management       |                |             |               |              |                   |                   |                |
|          | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | <u>PROFIT</u> | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY        | <u>TOTAL</u>   |
| 2015     | \$518,077.89     | \$0.00         | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$518,077.89   |
| Ν        | Marketing        |                |             |               |              |                   |                   |                |
|          | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>   |
| 2015     | \$598,568.43     | \$0.00         | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$598,568.43   |
| 5        | Small Business D | Development (  | Center      |               |              |                   |                   |                |
|          | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2011     | \$1,536,493.00   | \$61,677.00    | \$0.00      | \$0.00        | \$0.00       | \$117,242.00      | \$0.00            | \$1,715,412.00 |
| 2012     | \$300,000.00     | \$25,000.00    | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$325,000.00   |
| 2013     | \$300,000.00     | \$22,500.00    | \$90,182.00 | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$412,682.00   |
| 2014     | \$300,000.00     | \$0.00         | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$300,000.00   |
| 2015     | \$393,642.00     | \$0.00         | \$0.00      | \$0.00        | \$154,416.00 | \$0.00            | \$0.00            | \$548,058.00   |
| Total    | \$6,047,254.27   | \$283,800.00   | \$90,182.00 | \$0.00        | \$177,616.00 | \$141,502.00      | \$0.00            | \$6,740,354.27 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

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#### PROPOSAL

# COLLEGE OF ARCHITECTURE

# Architecture

| _    | FEDERAL        | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION  | UNIVERSITY | TOTAL          |
|------|----------------|--------------|--------|--------|-------------|-------------|------------|----------------|
| 2011 | \$1,537,604.88 | \$25,000.00  | \$0.00 | \$0.00 | \$0.00      | \$25,000.00 | \$0.00     | \$1,587,604.88 |
| 2012 | \$140,758.05   | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$8,200.00  | \$2,500.00 | \$151,458.05   |
| 2013 | \$89,843.25    | \$0.00       | \$0.00 | \$0.00 | \$24,714.50 | \$0.00      | \$0.00     | \$114,557.75   |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$24,925.20 | \$0.00      | \$0.00     | \$24,925.20    |
| 2015 | \$370,150.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00      | \$0.00     | \$370,150.00   |

#### Dean, Architecture

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY     | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|------------|-------------|-------------------|----------------|----------------|
| 2011  | \$50,000.00    | \$25,000.00  | \$0.00 | \$5,000.00 | \$5,000.00  | \$0.00            | \$0.00         | \$85,000.00    |
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$5,000.00  | \$0.00            | \$0.00         | \$5,000.00     |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$1,101,748.00 | \$1,101,748.00 |
| Total | \$2,188,356.18 | \$50,000.00  | \$0.00 | \$5,000.00 | \$59,639.70 | \$33,200.00       | \$1,104,248.00 | \$3,440,443.88 |

## **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### **COLLEGE OF EDUCATION**

#### **Consistency Mgmt and Coop Disc**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------------|--------|--------------|------------|-------------------|----------------|
| 2011 | \$0.00         | \$0.00       | \$295,410.00 | \$0.00 | \$155,374.00 | \$0.00     | \$0.00            | \$450,784.00   |
| 2012 | \$4,176,056.65 | \$0.00       | \$30,000.00  | \$0.00 | \$957,408.00 | \$0.00     | \$0.00            | \$5,163,464.65 |
| 2013 | \$2,480,018.64 | \$0.00       | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$2,480,018.64 |
| 2014 | \$2,632,766.14 | \$0.00       | \$235,590.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$2,868,356.14 |
| 2015 | \$0.00         | \$0.00       | \$249,910.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$249,910.00   |

## **Curriculum and Instruction**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL        | PROFIT       | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------------|--------------|--------------|-------------|-------------------|----------------|
| 2011 | \$5,119,027.50 | \$1,440,673.10 | \$0.00       | \$124,500.00 | \$75,000.00  | \$0.00      | \$246,279.00      | \$7,005,479.60 |
| 2012 | \$2,161,385.90 | \$714,991.00   | \$180,000.00 | \$0.00       | \$57,153.00  | \$0.00      | \$394,235.00      | \$3,507,764.90 |
| 2013 | \$2,457,888.50 | \$351,775.00   | \$0.00       | \$0.00       | \$8,498.48   | \$0.00      | \$258,964.50      | \$3,077,126.48 |
| 2014 | \$4,201,990.19 | \$1,834,645.80 | \$21,958.00  | \$0.00       | \$237,200.00 | \$50,000.00 | \$262,874.00      | \$6,608,667.99 |
| 2015 | \$4,493,887.22 | \$619,898.20   | \$0.00       | \$0.00       | \$0.00       | \$89,931.00 | \$50,000.00       | \$5,253,716.42 |

#### Dean, Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|----------------|
| 2013 | \$1,720,000.00 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$1,720,000.00 |
| 2014 | \$2,149,993.50 | \$258,000.00 | \$0.00 | \$0.00 | \$5,700.00 | \$0.00            | \$0.00            | \$2,413,693.50 |

#### **Educational Leadership & Policy Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT      | NON-PROFIT   | FOUNDATION  | UNIVERSITY     | <u>TOTAL</u>   |
|------|----------------|--------------|-------------|-------------|--------------|-------------|----------------|----------------|
| 2011 | \$199,522.00   | \$453,644.70 | \$0.00      | \$48,419.00 | \$0.00       | \$0.00      | \$0.00         | \$701,585.70   |
| 2012 | \$1,079,092.00 | \$366,462.00 | \$0.00      | \$0.00      | \$32,160.00  | \$43,833.50 | \$1,816,362.70 | \$3,337,910.20 |
| 2013 | \$1,928,076.00 | \$0.00       | \$0.00      | \$0.00      | \$15,825.00  | \$87,009.00 | \$0.00         | \$2,030,910.00 |
| 2014 | \$3,597,859.40 | \$263,000.00 | \$27,400.00 | \$0.00      | \$406,350.00 | \$0.00      | \$172,455.00   | \$4,467,064.40 |
| 2015 | \$4,246,996.50 | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$143,400.00   | \$4,390,396.50 |

## Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|-------------|-------------------|------------|--------------|
| 2011 | \$609,499.90   | \$0.00       | \$0.00 | \$0.00        | \$41,000.00 | \$0.00            | \$0.00     | \$650,499.90 |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00      | \$0.00            | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00      | \$0.00            | \$0.00     | \$0.00       |

# **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF EDUCATION

# Psychological, Health, and Learning Sciences

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | <u>PROFIT</u> | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|---------------|-------------|--------------|-------------------|----------------|
| 2011 | \$5,769,605.00 | \$67,935.10    | \$0.00 | \$20,000.00   | \$10,133.00 | \$510,310.65 | \$20,758.00       | \$6,398,741.75 |
| 2012 | \$3,837,719.26 | \$1,195,697.00 | \$0.00 | \$0.00        | \$0.00      | \$43,833.50  | \$333,109.04      | \$5,410,358.80 |
| 2013 | \$3,800,408.00 | \$71,610.00    | \$0.00 | \$0.00        | \$19,530.53 | \$300,318.00 | \$865,678.00      | \$5,057,544.53 |
| 2014 | \$6,039,250.00 | \$814,606.00   | \$0.00 | \$0.00        | \$23,431.00 | \$0.00       | \$765,622.60      | \$7,642,909.60 |
| 2015 | \$7,753,502.25 | \$0.00         | \$0.00 | \$0.00        | \$39,997.00 | \$69,196.00  | \$2,000,512.00    | \$9,863,207.25 |

## UH Charter School

|       | FEDERAL         | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT     | FOUNDATION     | UNIVERSITY     | <u>TOTAL</u>    |
|-------|-----------------|----------------|----------------|--------------|----------------|----------------|----------------|-----------------|
| 2011  | \$0.00          | \$44,864.00    | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$44,864.00     |
| 2012  | \$0.00          | \$7,150.00     | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$7,150.00      |
| 2013  | \$0.00          | \$1,489.55     | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$1,489.55      |
| 2014  | \$187,811.00    | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$187,811.00    |
| Total | \$70,642,355.55 | \$8,506,441.45 | \$1,040,268.00 | \$192,919.00 | \$2,084,760.01 | \$1,194,431.65 | \$7,330,249.84 | \$90,991,425.50 |

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2013

2014

2015

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# **UNIVERSITY OF HOUSTON**

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

| _    |                 |                |                |              | SAND SOUTHE  | SOILINGES         |                   |                |
|------|-----------------|----------------|----------------|--------------|--------------|-------------------|-------------------|----------------|
|      | African-Americ  | an Studies     |                |              |              |                   |                   |                |
|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>   |
| 2013 | \$0.00          | \$0.00         | \$0.00         | \$0.00       | \$1,500.00   | \$0.00            | \$0.00            | \$1,500.00     |
| 2014 | \$0.00          | \$0.00         | \$0.00         | \$0.00       | \$9,500.00   | \$0.00            | \$0.00            | \$9,500.00     |
|      | Art             |                |                |              |              |                   |                   |                |
| -    | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2011 | \$14,979.30     | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00            | \$14,979.30    |
| 2012 | \$294,676.59    | \$0.00         | \$0.00         | \$0.00       | \$35,000.00  | \$0.00            | \$0.00            | \$329,676.59   |
| 2013 | \$0.00          | \$0.00         | \$0.00         | \$0.00       | \$1,400.00   | \$0.00            | \$0.00            | \$1,400.00     |
| 2015 | \$37,000.00     | \$0.00         | \$0.00         | \$0.00       | \$34,614.00  | \$0.00            | \$0.00            | \$71,614.00    |
|      | Arte Publico Pr | ess            |                |              |              |                   |                   |                |
| -    | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2011 | \$100,000.00    | \$0.00         | \$0.00         | \$0.00       | \$94,479.00  | \$120,000.00      | \$0.00            | \$314,479.00   |
| 2012 | \$373,497.00    | \$20,000.00    | \$0.00         | \$0.00       | \$98,393.00  | \$400,000.00      | \$0.00            | \$891,890.00   |
| 2013 | \$100,000.00    | \$40,000.00    | \$0.00         | \$0.00       | \$50,000.00  | \$150,000.00      | \$0.00            | \$340,000.00   |
| 2014 | \$2,100,971.00  | \$6,000.00     | \$0.00         | \$0.00       | \$170,074.00 | \$200,000.00      | \$0.00            | \$2,477,045.00 |
| 2015 | \$677,368.40    | \$21,000.00    | \$0.00         | \$0.00       | \$100,000.00 | \$0.00            | \$0.00            | \$798,368.40   |
| I    | Blaffer Gallery |                |                |              |              |                   |                   |                |
| _    | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
| 2011 | \$50,000.00     | \$8,500.00     | \$0.00         | \$0.00       | \$102,445.00 | \$0.00            | \$0.00            | \$160,945.00   |
| 2012 | \$0.00          | \$5,132.00     | \$0.00         | \$0.00       | \$85,759.00  | \$0.00            | \$0.00            | \$90,891.00    |
| 2013 | \$50,000.00     | \$10,000.00    | \$0.00         | \$0.00       | \$81,500.00  | \$0.00            | \$0.00            | \$141,500.00   |
| 2014 | \$0.00          | \$14,000.00    | \$0.00         | \$0.00       | \$80,000.00  | \$0.00            | \$0.00            | \$94,000.00    |
| 2015 | \$0.00          | \$4,000.00     | \$0.00         | \$0.00       | \$40,000.00  | \$60,000.00       | \$0.00            | \$104,000.00   |
| (    | Center for Neu  | romotor & Bion | nechanics Rese | earch        |              |                   |                   |                |
| -    | FEDERAL         | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY        | TOTAL          |
| 2011 | \$928,227.00    | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00            | \$928,227.00   |
| 2012 | \$0.00          | \$0.00         | \$0.00         | \$100,500.00 | \$0.00       | \$0.00            | \$0.00            | \$100,500.00   |

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\$186,295.05 \$147,449.25

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

|            | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>  |
|------------|-------------------|-----------------|--------------|---------------|--------------|-------------------|-------------------|---------------|
| 011        | \$250,000.00      | \$0.00          | \$0.00       | \$0.00        | \$369,000.00 | \$0.00            | \$0.00            | \$619,000.0   |
| (          | Communication     |                 |              |               |              |                   |                   |               |
|            | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL        | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>  |
| 011        | \$294,900.00      | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$294,900.0   |
| 012        | \$336,545.00      | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$336,545.0   |
| 013        | \$0.00            | \$0.00          | \$0.00       | \$0.00        | \$9,800.00   | \$0.00            | \$76,763.00       | \$86,563.0    |
| 014        | \$0.00            | \$0.00          | \$0.00       | \$0.00        | \$1,500.00   | \$44,993.00       | \$9,591.00        | \$56,084.0    |
| 015        | \$2,916,503.12    | \$0.00          | \$0.00       | \$0.00        | \$211,745.00 | \$0.00            | \$14,884.00       | \$3,143,132.1 |
| (          | Communication [   | Disorders       |              |               |              |                   |                   |               |
| _          | FEDERAL           | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>  |
| 011        | \$148,670.00      | \$17,940.10     | \$0.00       | \$0.00        | \$0.00       | \$10,000.00       | \$0.00            | \$176,610.1   |
| 012        | \$447,207.00      | \$11,723.40     | \$0.00       | \$0.00        | \$58,248.00  | \$22,770.00       | \$263,177.00      | \$803,125.4   |
| 013        | \$640,475.00      | \$77,569.00     | \$0.00       | \$0.00        | \$54,922.00  | \$24,500.00       | \$396,469.00      | \$1,193,935.0 |
| 014        | \$295,718.47      | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$17,556.00       | \$311,666.00      | \$624,940.4   |
| 015        | \$451,500.00      | \$0.00          | \$0.00       | \$0.00        | \$191,644.00 | \$29,932.00       | \$29,789.00       | \$702,865.0   |
| (          | Comparative Cult  | ural Studies    |              |               |              |                   |                   |               |
| _          | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>  |
| 015        | \$99,999.00       | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$99,999.0    |
| (          | Cynthia Woods M   | litchell Center | for the Arts |               |              |                   |                   |               |
| _          | FEDERAL           | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL         |
| 013        | \$0.00            | \$150,000.00    | \$0.00       | \$200,000.00  | \$35,000.00  | \$15,000.00       | \$0.00            | \$400,000.0   |
| 014        | \$0.00            | \$8,000.00      | \$0.00       | \$240,000.00  | \$500.00     | \$1,400.00        | \$0.00            | \$249,900.0   |
| 015        | \$100,000.00      | \$0.00          | \$0.00       | \$0.00        | \$10,000.00  | \$10,000.00       | \$0.00            | \$120,000.0   |
| [          | Dean, Liberal Art | s and Social So | ciences      |               |              |                   |                   |               |
| -          | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL         |
| 011        | \$413,091.00      | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$413,091.0   |
|            | \$0.00            | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.0         |
| 013        | \$0.00            | \$0.00          |              |               |              |                   |                   |               |
| 013<br>014 | \$0.00            | \$0.00          | \$0.00       | \$0.00        | \$55,000.00  | \$0.00            | \$0.00            | \$55,000.0    |

# Division of Research

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

|  | Economics  |  |  |  |   |  |   |   |
|--|--|--|--|--|---|--|---|---|
| -  | FEDERAL  | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT  | FOUNDATION   | UNIVERSITY  | TOTAL   |
| 2011   | \$0.00   | \$0.00   | \$0.00   | \$75,000.00  | \$78,014.00   | \$244,719.00   | \$75,000.00   | \$472,733.00  |
| 2012   | \$882,933.40   | \$0.00   | \$0.00   | \$0.00   | \$843,624.00  | \$248,086.00   | \$0.00  | \$1,974,643.40  |
| 2013   | \$243,160.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$34,967.00  | \$0.00  | \$278,127.00  |
| 2014   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$28,449.00  | \$90,353.00   | \$118,802.00  |
| 2015   | \$7,931,827.24   | \$0.00   | \$0.00   | \$0.00   | \$15,000.00   | \$137,106.00   | \$215,736.00  | \$8,299,669.24  |
| I  | English  |  |  |  |   |  |   |   |
|  | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT  | <b>FOUNDATION</b>  | <u>UNIVERSITY</u>   | <u>TOTAL</u>  |
| 2011   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$1,500.00  | \$0.00   | \$0.00  | \$1,500.00  |
| 2012   | \$932,888.40   | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$932,888.40  |
| 2014   | \$363,341.50   | \$7,109.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$370,450.50  |
| 2015   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$1,500.00  | \$0.00   | \$0.00  | \$1,500.00  |
| l  | Health and Huma  | an Performan   | ce   |  |   |  |   |   |
|  | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT  | <b>FOUNDATION</b>  | <u>UNIVERSITY</u>   | <u>TOTAL</u>  |
| 2011   | \$11,784,069.40  | \$0.00   | \$0.00   | \$94,276.00  | \$180,000.00  | \$209,569.30   | \$1,002,452.00  | \$13,270,366.70   |
| 2012   | \$8,217,754.31   | \$502,818.00   | \$0.00   | \$626,163.00   | \$141,879.20  | \$0.00   | \$1,179,339.00  | \$10,667,953.51   |
|  |  | ¢1 400 000 00  | \$0.00   | \$121,843.60   | \$472,354.00  | \$69,976.00  | \$608,106.00  | \$8,775,655.12  |
| 2013   | \$6,103,375.52   | \$1,400,000.00   | \$0.00   |  |   |  |   |   |
| 2013<br>2014   | \$6,103,375.52   | \$1,400,000.00   | \$0.00   | \$0.00   | \$137,046.60  | \$168,482.40   | \$603,008.80  | \$15,460,604.85   |
|  |  |  |  |  |   | \$168,482.40<br>\$200,000.00   |   | \$15,460,604.85<br>\$15,118,620.84  |
| 2014<br>2015   | \$14,552,067.05  | \$0.00<br>\$643,198.00   | \$0.00   | \$0.00   | \$137,046.60  |  | \$603,008.80  |   |
| 2014<br>2015   | \$14,552,067.05<br>\$10,514,654.52   | \$0.00<br>\$643,198.00   | \$0.00   | \$0.00   | \$137,046.60  |  | \$603,008.80  |   |
| 2014<br>2015   | \$14,552,067.05<br>\$10,514,654.52<br>Hispanic Studies<br><u>FEDERAL</u><br>\$38,419.59  | \$0.00<br>\$643,198.00   | \$0.00<br>\$0.00   | \$0.00<br>\$1,333,994.00   | \$137,046.60<br>\$2,056,193.92  | \$200,000.00   | \$603,008.80<br>\$370,580.40  | \$15,118,620.84   |
| 2014 [<br>2015 [   | \$14,552,067.05<br>\$10,514,654.52<br>Hispanic Studies<br><u>FEDERAL</u>   | \$0.00<br>\$643,198.00<br><u>STATE</u>   | \$0.00<br>\$0.00   | \$0.00<br>\$1,333,994.00<br>PROFIT   | \$137,046.60<br>\$2,056,193.92<br><u>NON-PROFIT</u>   | \$200,000.00   | \$603,008.80<br>\$370,580.40<br><u>UNIVERSITY</u>   | \$15,118,620.84<br><u>TOTAL</u>   |
| 2014 [<br>2015 [<br>                                     | \$14,552,067.05<br>\$10,514,654.52<br>Hispanic Studies<br><u>FEDERAL</u><br>\$38,419.59  | \$0.00<br>\$643,198.00<br><u>STATE</u><br>\$0.00                                     | \$0.00<br>\$0.00<br>LOCAL<br>\$0.00                                      | \$0.00<br>\$1,333,994.00<br>PROFIT<br>\$0.00   | \$137,046.60<br>\$2,056,193.92<br><u>NON-PROFIT</u><br>\$0.00   | \$200,000.00<br><u>FOUNDATION</u><br>\$0.00                                      | \$603,008.80<br>\$370,580.40<br><u>UNIVERSITY</u><br>\$0.00   | \$15,118,620.84<br><u>TOTAL</u><br>\$38,419.59  |
| 2014 [<br>2015 [<br>2012 [<br>2012 [<br>2013 [           | \$14,552,067.05<br>\$10,514,654.52<br>Hispanic Studies<br><u>FEDERAL</u><br>\$38,419.59<br>\$0.00  | \$0.00<br>\$643,198.00<br><u>STATE</u><br>\$0.00                                     | \$0.00<br>\$0.00<br>LOCAL<br>\$0.00<br>\$0.00                            | \$0.00<br>\$1,333,994.00<br>PROFIT<br>\$0.00<br>\$0.00                               | \$137,046.60<br>\$2,056,193.92<br><u>NON-PROFIT</u><br>\$0.00<br>\$0.00   | \$200,000.00<br><u>FOUNDATION</u><br>\$0.00                                      | \$603,008.80<br>\$370,580.40<br>UNIVERSITY<br>\$0.00<br>\$11,992.50                                   | \$15,118,620.84<br>TOTAL<br>\$38,419.59<br>\$11,992.50  |
| 2014 [<br>2015 [<br>2012 [<br>2013 [<br>2014 [<br>2015 ] | \$14,552,067.05<br>\$10,514,654.52<br>Hispanic Studies<br><u>FEDERAL</u><br>\$38,419.59<br>\$0.00<br>\$295,629.77  | \$0.00<br>\$643,198.00<br><u>STATE</u><br>\$0.00<br>\$0.00                           | \$0.00<br>\$0.00<br>LOCAL<br>\$0.00<br>\$0.00                            | \$0.00<br>\$1,333,994.00<br>PROFIT<br>\$0.00<br>\$0.00<br>\$0.00                     | \$137,046.60<br>\$2,056,193.92<br>NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00  | \$200,000.00<br>FOUNDATION<br>\$0.00<br>\$0.00<br>\$0.00                         | \$603,008.80<br>\$370,580.40<br>UNIVERSITY<br>\$0.00<br>\$11,992.50<br>\$0.00                         | \$15,118,620.84<br>TOTAL<br>\$38,419.59<br>\$11,992.50<br>\$295,629.77                            |
| 2014 [<br>2015 [<br>2012 [<br>2013 [<br>2014 [<br>2015 ] | \$14,552,067.05<br>\$10,514,654.52<br>Hispanic Studies<br><u>FEDERAL</u><br>\$38,419.59<br>\$0.00<br>\$295,629.77<br>\$1,655,345.60                              | \$0.00<br>\$643,198.00<br><b>STATE</b><br>\$0.00<br>\$0.00<br>\$0.00<br><b>STATE</b> | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00       | \$0.00<br>\$1,333,994.00<br>PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>PROFIT | \$137,046.60<br>\$2,056,193.92<br><u>NON-PROFIT</u><br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><u>\$0.00</u><br><u>\$0.00</u> | \$200,000.00<br>FOUNDATION<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>FOUNDATION | \$603,008.80<br>\$370,580.40<br>UNIVERSITY<br>\$0.00<br>\$11,992.50<br>\$0.00                         | \$15,118,620.84<br>TOTAL<br>\$38,419.59<br>\$11,992.50<br>\$295,629.77                            |
| 2014 [<br>2015 [<br>2012 [<br>2013 [<br>2014 [<br>2015 ] | \$14,552,067.05<br>\$10,514,654.52<br>Hispanic Studies<br><u>FEDERAL</u><br>\$38,419.59<br>\$0.00<br>\$295,629.77<br>\$1,655,345.60<br>History                   | \$0.00<br>\$643,198.00<br><b>STATE</b><br>\$0.00<br>\$0.00<br>\$0.00                 | \$0.00<br>\$0.00<br><b>LOCAL</b><br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$1,333,994.00<br>PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | \$137,046.60<br>\$2,056,193.92<br>NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$200,000.00<br>FOUNDATION<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00               | \$603,008.80<br>\$370,580.40<br>UNIVERSITY<br>\$0.00<br>\$11,992.50<br>\$0.00<br>\$0.00               | \$15,118,620.84<br>TOTAL<br>\$38,419.59<br>\$11,992.50<br>\$295,629.77<br>\$1,655,345.60          |
| 2014 [<br>2015 [<br>2012 [<br>2013 [<br>2014 [<br>2015 [ | \$14,552,067.05<br>\$10,514,654.52<br>Hispanic Studies<br><u>FEDERAL</u><br>\$38,419.59<br>\$0.00<br>\$295,629.77<br>\$1,655,345.60<br>History<br><u>FEDERAL</u> | \$0.00<br>\$643,198.00<br><b>STATE</b><br>\$0.00<br>\$0.00<br>\$0.00<br><b>STATE</b> | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00       | \$0.00<br>\$1,333,994.00<br>PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>PROFIT | \$137,046.60<br>\$2,056,193.92<br><u>NON-PROFIT</u><br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><u>\$0.00</u><br><u>\$0.00</u> | \$200,000.00<br>FOUNDATION<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>FOUNDATION | \$603,008.80<br>\$370,580.40<br>UNIVERSITY<br>\$0.00<br>\$11,992.50<br>\$0.00<br>\$0.00<br>UNIVERSITY | \$15,118,620.84<br>TOTAL<br>\$38,419.59<br>\$11,992.50<br>\$295,629.77<br>\$1,655,345.60<br>TOTAL |

## Division of Research

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

#### Hobby Center for Public Policy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------|-------------------|--------------|
| 2011 | \$8,435.00     | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$8,435.00   |
| 2013 | \$164,250.00   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$164,250.00 |
| 2014 | \$1,800.00     | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$28,780.00 | \$0.00            | \$30,580.00  |
| 2015 | \$518,077.89   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$15,000.00 | \$0.00            | \$533,077.89 |

#### Modern/Classical Languages

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION  | <b>UNIVERSITY</b> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------|-------------------|--------------|
| 2011 | \$413,091.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$413,091.00 |
| 2012 | \$396,977.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$396,977.00 |
| 2013 | \$99,251.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$99,251.00  |
| 2015 | \$89,835.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$29,771.00 | \$0.00            | \$119,606.00 |

#### Philosophy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011 | \$29,932.50    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$29,932.50  |
| 2012 | \$23,229.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$23,229.00  |
| 2013 | \$24,897.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$24,897.00  |
| 2015 | \$63,000.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$19,170.00       | \$82,170.00  |

#### **Political Science**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION  | UNIVERSITY  | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|------------|-------------|-------------|----------------|
| 2011 | \$1,347,856.50 | \$0.00       | \$0.00 | \$0.00      | \$3,250.00 | \$0.00      | \$0.00      | \$1,351,106.50 |
| 2012 | \$423,428.00   | \$77,296.00  | \$0.00 | \$0.00      | \$0.00     | \$2,000.00  | \$0.00      | \$502,724.00   |
| 2013 | \$857,738.00   | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$857,738.00   |
| 2014 | \$77,661.00    | \$0.00       | \$0.00 | \$0.00      | \$3,300.00 | \$13,706.00 | \$0.00      | \$94,667.00    |
| 2015 | \$277,127.00   | \$0.00       | \$0.00 | \$45,000.00 | \$3,000.00 | \$59,923.00 | \$58,951.00 | \$444,001.00   |

Psychology

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL        | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY     | <u>TOTAL</u>    |
|------|-----------------|----------------|--------------|--------------|--------------|-------------------|----------------|-----------------|
| 2011 | \$22,951,724.80 | \$2,887,682.40 | \$331,088.80 | \$275,000.00 | \$171,561.00 | \$174,672.00      | \$2,244,027.80 | \$29,035,756.80 |
| 2012 | \$12,635,875.47 | \$2,304,698.15 | \$0.00       | \$423,255.00 | \$64,800.00  | \$70,367.00       | \$1,789,723.00 | \$17,288,718.62 |
| 2013 | \$17,426,770.35 | \$1,062,634.00 | \$0.00       | \$146,786.00 | \$144,345.00 | \$5,400.00        | \$2,882,941.00 | \$21,668,876.35 |
| 2014 | \$14,101,502.61 | \$1,547,096.00 | \$0.00       | \$24,000.00  | \$419,192.89 | \$0.00            | \$6,934,922.90 | \$23,026,714.40 |
| 2015 | \$13,581,888.89 | \$3,295,777.00 | \$0.00       | \$23,100.00  | \$995,081.80 | \$227,396.00      | \$5,083,562.20 | \$23,206,805.89 |

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# **UNIVERSITY OF HOUSTON**

#### Division of Research Monthly Research Activity Summary by college Detail Tables - in millions SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

# COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

| 9        | School of Music  |                 |              |                |                |                |                   |                  |  |  |  |
|----------|------------------|-----------------|--------------|----------------|----------------|----------------|-------------------|------------------|--|--|--|
| _        | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | TOTAL            |  |  |  |
| 2011     | \$0.00           | \$26,500.00     | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00            | \$26,500.00      |  |  |  |
| 2012     | \$0.00           | \$3,347.00      | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00            | \$3,347.00       |  |  |  |
| 2013     | \$0.00           | \$5,000.00      | \$0.00       | \$0.00         | \$10,000.00    | \$24,500.00    | \$0.00            | \$39,500.00      |  |  |  |
| 2014     | \$0.00           | \$9,000.00      | \$0.00       | \$0.00         | \$0.00         | \$3,919.00     | \$0.00            | \$12,919.00      |  |  |  |
| 2015     | \$0.00           | \$9,000.00      | \$0.00       | \$0.00         | \$10,000.00    | \$18,000.00    | \$0.00            | \$37,000.00      |  |  |  |
| <u> </u> | Sociology        |                 |              |                |                |                |                   |                  |  |  |  |
|          | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION     | <b>UNIVERSITY</b> | <u>TOTAL</u>     |  |  |  |
| 2011     | \$796,309.80     | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00            | \$796,309.80     |  |  |  |
| 2012     | \$0.00           | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$16,808.00    | \$508,467.30      | \$525,275.30     |  |  |  |
| 2013     | \$160,063.00     | \$0.00          | \$18,000.00  | \$0.00         | \$0.00         | \$0.00         | \$0.00            | \$178,063.00     |  |  |  |
| 2014     | \$0.00           | \$0.00          | \$31,200.00  | \$0.00         | \$0.00         | \$0.00         | \$0.00            | \$31,200.00      |  |  |  |
| 1        | <b>Theatre</b>   |                 |              |                |                |                |                   |                  |  |  |  |
|          | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>     |  |  |  |
| 2013     | \$0.00           | \$0.00          | \$0.00       | \$0.00         | \$100,027.00   | \$0.00         | \$0.00            | \$100,027.00     |  |  |  |
| 2014     | \$187,811.00     | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00            | \$187,811.00     |  |  |  |
| Total    | \$162,351,803.52 | \$14,525,020.05 | \$380,288.80 | \$3,841,417.60 | \$7,847,692.41 | \$3,137,747.70 | \$24,780,671.90   | \$216,864,641.98 |  |  |  |

## **Division of Research**

Monthly Research Activity Summary by college

#### **Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

## **Biology/Biochemistry**

| _    | Biology/Biochemistry |                |        |                |                |                |                |                 |  |  |
|------|----------------------|----------------|--------|----------------|----------------|----------------|----------------|-----------------|--|--|
|      | <b>FEDERAL</b>       | <u>STATE</u>   | LOCAL  | PROFIT         | NON-PROFIT     | FOUNDATION     | UNIVERSITY     | <u>TOTAL</u>    |  |  |
| 2011 | \$39,815,770.70      | \$5,109,715.00 | \$0.00 | \$276,082.00   | \$1,003,475.31 | \$974,579.00   | \$991,829.50   | \$48,171,451.51 |  |  |
| 2012 | \$37,450,832.61      | \$7,534,296.46 | \$0.00 | \$90,000.00    | \$3,089,527.80 | \$1,932,312.00 | \$1,658,358.58 | \$51,755,327.45 |  |  |
| 2013 | \$25,885,902.95      | \$1,592,947.03 | \$0.00 | \$143,351.00   | \$4,000.00     | \$1,901,970.00 | \$1,249,792.00 | \$30,777,962.98 |  |  |
| 2014 | \$28,946,206.41      | \$5,606,378.75 | \$0.00 | \$154,786.00   | \$805,759.26   | \$1,874,390.00 | \$1,240,164.00 | \$38,627,684.42 |  |  |
| 2015 | \$20,340,159.70      | \$2,968,132.85 | \$0.00 | \$1,322,153.00 | \$1,468,335.89 | \$1,130,000.00 | \$1,180,656.00 | \$28,409,437.44 |  |  |

#### **Center for Nuclear Receptors and Cell Signaling**

|      | <b>FEDERAL</b>  | <u>STATE</u>    | LOCAL  | PROFIT       | NON-PROFIT     | <b>FOUNDATION</b> | UNIVERSITY   | <u>TOTAL</u>    |
|------|-----------------|-----------------|--------|--------------|----------------|-------------------|--------------|-----------------|
| 2011 | \$10,791,813.18 | \$13,531,384.00 | \$0.00 | \$240,000.00 | \$600,126.00   | \$1,409,011.00    | \$818,762.00 | \$27,391,096.18 |
| 2012 | \$7,587,504.00  | \$1,380,708.50  | \$0.00 | \$0.00       | \$403,096.00   | \$350,000.00      | \$37,500.00  | \$9,758,808.50  |
| 2013 | \$23,123,636.20 | \$211,499.00    | \$0.00 | \$337,414.00 | \$454,000.00   | \$730,000.00      | \$0.00       | \$24,856,549.20 |
| 2014 | \$21,453,224.10 | \$8,874,192.00  | \$0.00 | \$0.00       | \$1,864,612.00 | \$1,272,623.90    | \$0.00       | \$33,464,652.00 |
| 2015 | \$21,861,807.50 | \$12,960,582.50 | \$0.00 | \$99,000.00  | \$5,956,118.40 | \$513,384.00      | \$0.00       | \$41,390,892.40 |

#### Chemistry

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT     | <b>FOUNDATION</b> | UNIVERSITY     | <u>TOTAL</u>    |
|------|-----------------|----------------|--------|--------------|----------------|-------------------|----------------|-----------------|
| 2011 | \$17,220,460.95 | \$1,010,807.00 | \$0.00 | \$130,000.00 | \$219,998.00   | \$889,965.00      | \$669,942.00   | \$20,141,172.95 |
| 2012 | \$19,111,276.74 | \$4,487,398.04 | \$0.00 | \$594,148.00 | \$1,114,109.00 | \$1,080,000.00    | \$450,581.60   | \$26,837,513.38 |
| 2013 | \$13,194,198.05 | \$2,688,596.00 | \$0.00 | \$0.00       | \$160,000.00   | \$2,420,000.00    | \$61,030.00    | \$18,523,824.05 |
| 2014 | \$11,717,732.85 | \$71,429.58    | \$0.00 | \$204,995.00 | \$1,644,200.00 | \$4,875,000.00    | \$511,702.00   | \$19,025,059.43 |
| 2015 | \$14,266,484.59 | \$3,053,111.00 | \$0.00 | \$124,348.00 | \$1,574,318.00 | \$2,470,000.00    | \$1,070,491.00 | \$22,558,752.59 |

#### **Computer Science**

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT         | NON-PROFIT     | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL           |
|------|-----------------|----------------|--------|----------------|----------------|--------------|-------------------|-----------------|
| 2011 | \$17,952,787.40 | \$1,864,941.00 | \$0.00 | \$1,037,248.00 | \$168,642.00   | \$302,606.25 | \$0.00            | \$21,326,224.65 |
| 2012 | \$24,285,612.18 | \$1,396,932.00 | \$0.00 | \$430,379.00   | \$18,000.00    | \$195,918.20 | \$129,955.00      | \$26,456,796.38 |
| 2013 | \$28,530,112.49 | \$508,212.00   | \$0.00 | \$1,442,109.57 | \$460,000.00   | \$0.00       | \$0.00            | \$30,940,434.06 |
| 2014 | \$42,386,087.77 | \$1,426,471.50 | \$0.00 | \$220,803.41   | \$1,763,722.00 | \$78,646.25  | \$754,666.00      | \$46,630,396.93 |
| 2015 | \$57,177,584.87 | \$1,592,955.50 | \$0.00 | \$589,680.00   | \$640,990.60   | \$134,316.00 | \$769,192.60      | \$60,904,719.57 |

#### **Dean, Natural Sciences and Mathematics**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|------------|------------|------------|----------------|
| 2011 | \$1,804,398.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$2,554,398.00 |
| 2012 | \$499,922.50   | \$174,451.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$674,373.50   |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

#### **Dean, Natural Sciences and Mathematics**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|-------------|--------------|------------|-------------------|----------------|
| 2013 | \$0.00         | \$210,187.00   | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$210,187.00   |
| 2014 | \$0.00         | \$401,835.00   | \$0.00 | \$76,907.50 | \$375,000.00 | \$0.00     | \$0.00            | \$853,742.50   |
| 2015 | \$735,150.50   | \$6,043,916.85 | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$6,779,067.35 |

#### Earth & Atmospheric Sciences

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | UNIVERSITY     | <u>TOTAL</u>    |
|------|-----------------|----------------|--------|----------------|----------------|-------------------|----------------|-----------------|
| 2011 | \$4,419,740.00  | \$990,980.20   | \$0.00 | \$3,147,000.00 | \$2,426,934.80 | \$0.00            | \$1,252,133.00 | \$12,236,788.00 |
| 2012 | \$4,964,145.10  | \$789,987.20   | \$0.00 | \$1,077,113.00 | \$151,387.00   | \$150,000.00      | \$505,768.00   | \$7,638,400.30  |
| 2013 | \$5,195,976.00  | \$653,818.00   | \$0.00 | \$1,075,090.07 | \$925,036.00   | \$180,000.00      | \$379,607.68   | \$8,409,527.75  |
| 2014 | \$20,562,237.30 | \$868,654.00   | \$0.00 | \$307,673.02   | \$355,000.00   | \$0.00            | \$2,732,597.84 | \$24,826,162.16 |
| 2015 | \$7,273,601.51  | \$1,241,246.00 | \$0.00 | \$426,855.00   | \$2,655,321.25 | \$195,000.00      | \$1,031,742.00 | \$12,823,765.76 |

#### Institute for Climate and Atmospheric Science

|      | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

#### Institute for Nanoenergy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

## Mathematics

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------|---------------|--------------|--------------|-------------------|----------------|
| 2011 | \$6,270,560.28 | \$784,756.00 | \$0.00 | \$329,690.00  | \$22,622.00  | \$115,000.00 | \$64,383.00       | \$7,587,011.28 |
| 2012 | \$4,546,104.97 | \$264,163.50 | \$0.00 | \$210,000.00  | \$167,808.00 | \$222,725.00 | \$710,825.00      | \$6,121,626.47 |
| 2013 | \$6,087,426.05 | \$0.00       | \$0.00 | \$169,348.17  | \$0.00       | \$106,456.00 | \$0.00            | \$6,363,230.22 |
| 2014 | \$8,539,127.87 | \$0.00       | \$0.00 | \$90,000.00   | \$375,000.00 | \$192,924.00 | \$85,112.00       | \$9,282,163.87 |
| 2015 | \$6,976,824.70 | \$514,410.00 | \$0.00 | \$188,000.00  | \$53,579.00  | \$899,294.00 | \$337,303.00      | \$8,969,410.70 |

#### Physics

| -    | FEDERAL         | <u>STATE</u> | LOCAL      | PROFIT         | NON-PROFIT   | FOUNDATION   | UNIVERSITY | TOTAL           |
|------|-----------------|--------------|------------|----------------|--------------|--------------|------------|-----------------|
| 2011 | \$17,739,984.08 | \$305,907.00 | \$6,000.00 | \$1,908,077.00 | \$156,220.00 | \$581,260.20 | \$0.00     | \$20,697,448.28 |

#### Division of Research Monthly Research Activity Summary by college Detail Tables - in millions SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

| F     | Physics          |                 |            |                 |                 |                 |                   |                  |  |  |  |
|-------|------------------|-----------------|------------|-----------------|-----------------|-----------------|-------------------|------------------|--|--|--|
|       | <u>FEDERAL</u>   | <u>STATE</u>    | LOCAL      | <u>PROFIT</u>   | NON-PROFIT      | FOUNDATION      | <u>UNIVERSITY</u> | TOTAL            |  |  |  |
| 2012  | \$14,138,803.47  | \$443,725.00    | \$0.00     | \$4,015,687.00  | \$758,660.00    | \$1,331,591.30  | \$1,060,600.00    | \$21,749,066.77  |  |  |  |
| 2013  | \$15,388,459.53  | \$277,044.50    | \$0.00     | \$876,339.00    | \$1,104,058.60  | \$1,035,000.00  | \$2,616,131.00    | \$21,297,032.63  |  |  |  |
| 2014  | \$33,679,032.37  | \$1,854,546.86  | \$0.00     | \$436,486.50    | \$1,045,500.00  | \$1,023,646.25  | \$4,991,292.00    | \$43,030,503.98  |  |  |  |
| 2015  | \$36,650,629.85  | \$179,998.80    | \$0.00     | \$118,846.00    | \$1,690,162.00  | \$1,358,000.00  | \$152,516.00      | \$40,150,152.65  |  |  |  |
| Total | \$678,571,319.31 | \$94,620,316.62 | \$6,000.00 | \$21,889,609.24 | \$35,675,318.91 | \$31,925,618.35 | \$27,514,632.80   | \$890,202,815.23 |  |  |  |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### COLLEGE OF OPTOMETRY

## **Optometry Vision Sciences**

|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|--------------|--------|----------------|--------------|--------------|-------------------|-----------------|
| 2011  | \$12,969,594.25 | \$62,945.00  | \$0.00 | \$1,645,824.12 | \$328,078.00 | \$239,995.00 | \$546,158.00      | \$15,792,594.37 |
| 2012  | \$15,138,936.00 | \$140,433.12 | \$0.00 | \$458,246.00   | \$0.00       | \$0.00       | \$1,257,311.00    | \$16,994,926.12 |
| 2013  | \$11,988,999.00 | \$65,683.12  | \$0.00 | \$1,114,447.50 | \$0.00       | \$0.00       | \$752,931.00      | \$13,922,060.62 |
| 2014  | \$9,545,689.05  | \$10,989.00  | \$0.00 | \$917,073.32   | \$49,900.00  | \$0.00       | \$349,349.00      | \$10,873,000.37 |
| 2015  | \$5,679,490.00  | \$28,529.00  | \$0.00 | \$220,829.00   | \$32,997.00  | \$75,000.00  | \$1,107,305.00    | \$7,144,150.00  |
| Total | \$55,322,708.30 | \$308,579.24 | \$0.00 | \$4,356,419.94 | \$410,975.00 | \$314,995.00 | \$4,013,054.00    | \$64,726,731.48 |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF PHARMACY

## Center for Experimental Therapeutics and Pharmacoi

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### **Clinical Pharmacy & Administration**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL        | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------------|--------------|--------------|-------------------|-------------------|----------------|
| 2011 | \$4,243,837.11 | \$0.00         | \$0.00       | \$308,065.80 | \$403,254.50 | \$170,340.00      | \$208,550.50      | \$5,334,047.91 |
| 2012 | \$3,292,793.34 | \$35,547.00    | \$247,391.00 | \$650,488.00 | \$11,000.00  | \$192,630.00      | \$919,265.12      | \$5,349,114.46 |
| 2013 | \$947,845.90   | \$95,286.00    | \$144,311.00 | \$739,411.00 | \$170,000.00 | \$0.00            | \$528,418.00      | \$2,625,271.90 |
| 2014 | \$783,009.07   | \$1,382,621.90 | \$0.00       | \$495,285.25 | \$0.00       | \$0.00            | \$0.00            | \$2,660,916.22 |
| 2015 | \$266,760.65   | \$3,344,511.30 | \$0.00       | \$205,095.00 | \$263,375.00 | \$0.00            | \$68,780.00       | \$4,148,521.95 |

#### Dean, Pharmacy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Pharm Health Outcomes & Policy**

| -    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION  | UNIVERSITY   | TOTAL          |
|------|----------------|--------------|--------|-------------|--------------|-------------|--------------|----------------|
| 2011 | \$3,523,174.95 | \$11,000.00  | \$0.00 | \$0.00      | \$13,600.00  | \$0.00      | \$0.00       | \$3,547,774.95 |
| 2012 | \$2,164,549.50 | \$0.00       | \$0.00 | \$0.00      | \$120,000.00 | \$0.00      | \$0.00       | \$2,284,549.50 |
| 2013 | \$6,932,128.50 | \$0.00       | \$0.00 | \$0.00      | \$40,000.00  | \$0.00      | \$154,590.00 | \$7,126,718.50 |
| 2014 | \$3,213,908.90 | \$42,025.10  | \$0.00 | \$15,659.00 | \$115,716.00 | \$0.00      | \$0.00       | \$3,387,309.00 |
| 2015 | \$3,683,369.60 | \$131,732.20 | \$0.00 | \$79,365.00 | \$20,000.00  | \$47,398.00 | \$0.00       | \$3,961,864.80 |

#### **Pharmacological and Pharmaceutical Sciences**

|      | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|--------------|--------|--------------|----------------|-------------------|-------------------|-----------------|
| 2011 | \$26,113,353.94 | \$0.00       | \$0.00 | \$122,287.00 | \$573,454.50   | \$1,343,967.00    | \$1,149,378.00    | \$29,302,440.44 |
| 2012 | \$35,150,904.12 | \$509,889.00 | \$0.00 | \$282,500.00 | \$2,216,482.20 | \$203,976.00      | \$3,500,380.00    | \$41,864,131.32 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### COLLEGE OF PHARMACY

## Pharmacological and Pharmaceutical Sciences

|       | <u>FEDERAL</u>   | <u>STATE</u>   | <u>LOCAL</u> | PROFIT         | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | TOTAL            |
|-------|------------------|----------------|--------------|----------------|----------------|----------------|-------------------|------------------|
| 2013  | \$22,252,320.69  | \$720,362.00   | \$0.00       | \$375,268.00   | \$1,184,608.00 | \$885,000.00   | \$3,136,670.00    | \$28,554,228.69  |
| 2014  | \$16,286,064.76  | \$130,035.00   | \$0.00       | \$509,031.75   | \$804,890.00   | \$173,919.90   | \$1,735,477.00    | \$19,639,418.41  |
| 2015  | \$14,019,461.10  | \$1,726,087.27 | \$0.00       | \$80,079.00    | \$1,358,089.00 | \$891,156.00   | \$2,081,254.00    | \$20,156,126.37  |
| Total | \$142,873,482.13 | \$8,129,096.77 | \$391,702.00 | \$3,862,534.80 | \$7,294,469.20 | \$3,908,386.90 | \$13,482,762.62   | \$179,942,434.42 |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF TECHNOLOGY

## Center for Technology Literacy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT       | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------------|--------------|------------|-------------------|-------------------|----------------|
| 2011 | \$59,903.20    | \$0.00       | \$0.00       | \$230,106.00 | \$0.00     | \$0.00            | \$0.00            | \$290,009.20   |
| 2012 | \$0.00         | \$111,690.00 | \$0.00       | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$111,690.00   |
| 2013 | \$0.00         | \$994,528.00 | \$477,809.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$1,472,337.00 |
| 2014 | \$0.00         | \$931,847.00 | \$0.00       | \$0.00       | \$0.00     | \$62,917.00       | \$0.00            | \$994,764.00   |
| 2015 | \$129,893.70   | \$861,965.00 | \$0.00       | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$991,858.70   |

## **Construction Management**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|----------------|
| 2012 | \$0.00         | \$515,515.80 | \$0.00 | \$0.00 | \$0.00     | \$44,810.00       | \$0.00            | \$560,325.80   |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$50,633.00       | \$50,633.00    |
| 2014 | \$121,019.00   | \$59,950.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$180,969.00   |
| 2015 | \$366,986.80   | \$432,847.80 | \$0.00 | \$0.00 | \$0.00     | \$858,399.95      | \$0.00            | \$1,658,234.55 |

#### Dean, Technology

| _    | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|----------------|--------|--------|------------|-------------------|-------------------|----------------|
| 2011 | \$0.00         | \$1,185,600.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$1,185,600.00 |
| 2012 | \$514,128.64   | \$342,089.00   | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$856,217.64   |

#### **Engineering Technology**

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY     | <u>TOTAL</u>    |
|------|-----------------|----------------|--------|--------------|--------------|-------------------|----------------|-----------------|
| 2011 | \$5,000,547.38  | \$1,466,429.00 | \$0.00 | \$134,702.00 | \$458,031.00 | \$189,434.30      | \$31,415.00    | \$7,280,558.68  |
| 2012 | \$5,666,738.21  | \$123,310.20   | \$0.00 | \$120,000.00 | \$369,852.00 | \$150,000.00      | \$156,774.00   | \$6,586,674.41  |
| 2013 | \$5,291,549.70  | \$0.00         | \$0.00 | \$704,132.00 | \$202,815.00 | \$179,046.00      | \$3,746,730.00 | \$10,124,272.70 |
| 2014 | \$15,521,495.40 | \$516,549.58   | \$0.00 | \$57,800.00  | \$31,440.00  | \$454,375.50      | \$287,927.80   | \$16,869,588.28 |
| 2015 | \$10,490,813.45 | \$1,966,697.80 | \$0.00 | \$262,432.00 | \$589,674.00 | \$375,000.00      | \$275,976.40   | \$13,960,593.65 |

## Human Development and Consumer Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|----------------|
| 2011 | \$115,500.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$115,500.00   |
| 2012 | \$898,718.00   | \$46,549.08  | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$945,267.08   |
| 2013 | \$119,995.20   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$119,995.20   |
| 2014 | \$865,098.80   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$336,990.00      | \$0.00     | \$1,202,088.80 |
| 2015 | \$24,279.48    | \$40,333.00  | \$0.00 | \$0.00 | \$0.00     | \$17,567.00       | \$0.00     | \$82,179.48    |

# **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## COLLEGE OF TECHNOLOGY

## Information & Logistics Technology

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u>  | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|----------------|--------------|------------|-------------------|----------------|
| 2011 | \$3,245,913.90 | \$31,800.00  | \$0.00 | \$0.00         | \$0.00       | \$0.00     | \$0.00            | \$3,277,713.90 |
| 2012 | \$15,784.60    | \$81,029.88  | \$0.00 | \$141,250.00   | \$50,000.00  | \$0.00     | \$111,934.00      | \$399,998.48   |
| 2013 | \$348,075.00   | \$0.00       | \$0.00 | \$0.00         | \$50,000.00  | \$0.00     | \$0.00            | \$398,075.00   |
| 2014 | \$4,415,707.92 | \$0.00       | \$0.00 | \$0.00         | \$87,500.00  | \$0.00     | \$0.00            | \$4,503,207.92 |
| 2015 | \$1,568,280.95 | \$40,333.00  | \$0.00 | \$1,065,988.00 | \$500,000.00 | \$0.00     | \$0.00            | \$3,174,601.95 |

## Texas Manufacturing Assistance Center

|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION     | UNIVERSITY     | <u>TOTAL</u>    |
|-------|-----------------|----------------|--------------|----------------|----------------|----------------|----------------|-----------------|
| 2011  | \$0.00          | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |
| 2012  | \$0.00          | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |
| 2013  | \$0.00          | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |
| 2014  | \$0.00          | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |
| 2015  | \$0.00          | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |
| Total | \$54,780,429.33 | \$9,749,064.14 | \$477,809.00 | \$2,716,410.00 | \$2,339,312.00 | \$2,668,539.75 | \$4,661,390.20 | \$77,392,954.42 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## CULLEN COLLEGE OF ENGINEERING

## **Biomedical Engineering**

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|----------------|--------|--------------|----------------|-------------------|-------------------|-----------------|
| 2011 | \$7,771,469.95  | \$0.00         | \$0.00 | \$0.00       | \$0.00         | \$0.00            | \$1,383,750.00    | \$9,155,219.95  |
| 2012 | \$12,284,330.10 | \$872,750.00   | \$0.00 | \$0.00       | \$0.00         | \$0.00            | \$1,403,125.00    | \$14,560,205.10 |
| 2013 | \$13,442,656.58 | \$202,500.00   | \$0.00 | \$66,477.00  | \$2,000.00     | \$250,003.00      | \$921,081.00      | \$14,884,717.58 |
| 2014 | \$62,847,639.18 | \$1,017,982.00 | \$0.00 | \$615,176.00 | \$631,364.00   | \$829,250.00      | \$1,436,383.00    | \$67,377,794.18 |
| 2015 | \$32,420,423.60 | \$88,136.25    | \$0.00 | \$111,131.00 | \$1,575,390.00 | \$2,087,396.00    | \$3,255,464.00    | \$39,537,940.85 |

#### Center for Innovative Grouting Materials and Tech

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Chemical Engineering**

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|----------------|--------------|----------------|----------------|----------------|-------------------|-----------------|
| 2011 | \$21,497,045.50 | \$764,512.00   | \$153,000.00 | \$5,919,360.78 | \$4,409,266.00 | \$899,695.00   | \$711,805.00      | \$34,354,684.28 |
| 2012 | \$12,360,027.68 | \$4,355,373.60 | \$0.00       | \$1,915,410.00 | \$1,493,238.75 | \$3,282,448.00 | \$1,338,226.60    | \$24,744,724.63 |
| 2013 | \$17,044,581.40 | \$2,216,578.10 | \$0.00       | \$5,308,311.00 | \$1,523,550.00 | \$1,898,663.00 | \$4,702,493.00    | \$32,694,176.50 |
| 2014 | \$20,378,605.05 | \$2,445,484.00 | \$0.00       | \$4,860,599.00 | \$0.00         | \$3,835,578.20 | \$732,472.00      | \$32,252,738.25 |
| 2015 | \$17,051,399.12 | \$2,310,456.00 | \$0.00       | \$1,698,951.00 | \$2,354,344.00 | \$2,873,000.00 | \$5,550,146.00    | \$31,838,296.12 |

#### **Civil Engineering**

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION     | UNIVERSITY     | <u>TOTAL</u>    |
|------|-----------------|----------------|--------------|----------------|----------------|----------------|----------------|-----------------|
| 2011 | \$23,665,917.45 | \$3,883,984.20 | \$100,000.00 | \$83,500.00    | \$3,063,339.00 | \$112,854.25   | \$931,819.00   | \$31,841,413.90 |
| 2012 | \$5,021,483.55  | \$2,489,252.60 | \$0.00       | \$2,113,602.90 | \$2,981,854.65 | \$701,202.70   | \$2,083,106.50 | \$15,390,502.90 |
| 2013 | \$10,844,178.28 | \$1,194,396.00 | \$0.00       | \$626,282.00   | \$1,318,473.40 | \$2,982,335.00 | \$1,179,857.85 | \$18,145,522.53 |
| 2014 | \$16,095,056.87 | \$1,919,344.84 | \$0.00       | \$358,883.00   | \$110,000.00   | \$3,700,738.54 | \$260,165.80   | \$22,444,189.05 |
| 2015 | \$26,811,428.98 | \$1,683,870.50 | \$99,998.00  | \$122,314.50   | \$3,958,015.00 | \$1,540,897.05 | \$611,608.00   | \$34,828,132.03 |

#### Dean, Engineering

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|--------|------------|--------------|-------------------|----------------|
| 2012 | \$882,933.40   | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00       | \$0.00            | \$882,933.40   |
| 2013 | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00       | \$0.00            | \$0.00         |
| 2014 | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00       | \$0.00            | \$0.00         |
| 2015 | \$150,000.00   | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00     | \$150,000.00 | \$0.00            | \$2,300,000.00 |

# Division of Research

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## CULLEN COLLEGE OF ENGINEERING

#### **Electrical & Computer Engineering**

| -    | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT         | NON-PROFIT     | FOUNDATION     | UNIVERSITY     | TOTAL           |
|------|-----------------|----------------|--------|----------------|----------------|----------------|----------------|-----------------|
| 2011 | \$16,747,467.39 | \$80,000.00    | \$0.00 | \$2,407,064.81 | \$9,118,991.50 | \$320,524.00   | \$1,464,899.00 | \$30,138,946.70 |
| 2012 | \$24,686,897.62 | \$1,784,905.03 | \$0.00 | \$1,597,454.00 | \$1,073,562.25 | \$1,425,800.00 | \$2,180,872.00 | \$32,749,490.90 |
| 2013 | \$23,229,223.17 | \$1,209,528.40 | \$0.00 | \$1,220,814.00 | \$1,703,997.00 | \$964,395.00   | \$4,322,978.00 | \$32,650,935.57 |
| 2014 | \$25,534,522.13 | \$2,438,940.00 | \$0.00 | \$800,597.00   | \$1,237,800.00 | \$976,945.00   | \$5,320,168.80 | \$36,308,972.93 |
| 2015 | \$18,879,024.52 | \$3,180,327.15 | \$0.00 | \$836,522.00   | \$2,566,691.00 | \$412,000.00   | \$761,626.40   | \$26,636,191.07 |

## Industrial Engineering

|      | FEDERAL         | <u>STATE</u> | LOCAL       | PROFIT       | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|--------------|-------------|--------------|-------------|--------------|-------------------|-----------------|
| 2011 | \$574,762.38    | \$353,870.00 | \$0.00      | \$11,317.00  | \$0.00      | \$336,822.00 | \$0.00            | \$1,276,771.38  |
| 2012 | \$3,720,622.80  | \$460,544.60 | \$32,326.00 | \$102,143.50 | \$0.00      | \$0.00       | \$0.00            | \$4,315,636.90  |
| 2013 | \$560,968.25    | \$113,001.00 | \$0.00      | \$0.00       | \$24,714.50 | \$413,072.00 | \$0.00            | \$1,111,755.75  |
| 2014 | \$18,959,825.57 | \$750,786.00 | \$0.00      | \$0.00       | \$29,887.80 | \$779,564.00 | \$2,211,000.00    | \$22,731,063.37 |
| 2015 | \$1,414,578.50  | \$149,241.00 | \$0.00      | \$22,184.00  | \$0.00      | \$619,162.00 | \$0.00            | \$2,205,165.50  |

#### **Mechanical Engineering**

|      | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|--------------|--------|----------------|----------------|-------------------|-------------------|-----------------|
| 2011 | \$24,626,282.29 | \$226,312.00 | \$0.00 | \$1,710,013.50 | \$1,547,840.00 | \$1,338,678.20    | \$1,165,283.00    | \$30,614,408.99 |
| 2012 | \$26,208,597.72 | \$530,790.14 | \$0.00 | \$1,360,986.10 | \$1,293,903.76 | \$975,274.60      | \$1,750,244.00    | \$32,119,796.32 |
| 2013 | \$4,778,576.59  | \$720,580.00 | \$0.00 | \$1,126,122.00 | \$174,372.00   | \$814,713.16      | \$567,007.00      | \$8,181,370.75  |
| 2014 | \$14,118,772.18 | \$521,050.00 | \$0.00 | \$1,642,079.00 | \$735,000.00   | \$482,228.76      | \$224,963.00      | \$17,724,092.94 |
| 2015 | \$13,508,953.40 | \$100,300.00 | \$0.00 | \$2,126,884.50 | \$225,000.00   | \$1,154,612.00    | \$1,094,210.00    | \$18,209,959.90 |

#### Wind Energy Center

|       | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT          | NON-PROFIT      | FOUNDATION      | <u>UNIVERSITY</u> | TOTAL            |
|-------|------------------|-----------------|--------------|-----------------|-----------------|-----------------|-------------------|------------------|
| 2013  | \$0.00           | \$0.00          | \$0.00       | \$0.00          | \$0.00          | \$0.00          | \$0.00            | \$0.00           |
| 2014  | \$0.00           | \$0.00          | \$0.00       | \$0.00          | \$0.00          | \$0.00          | \$0.00            | \$0.00           |
| Total | \$518,118,251.19 | \$40,064,795.41 | \$385,324.00 | \$38,764,179.58 | \$43,152,594.61 | \$36,157,851.46 | \$47,564,753.95   | \$724,207,750.20 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## **DIVISION OF RESEARCH**

|                                    | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT  | FOUNDATION  | UNIVERSITY   | <u>TOTAL</u>   |
|------------------------------------|---|--|--|--|---|---|--|--|
| 011                                | \$0.00  | \$0.00   | \$0.00   | \$70,000.00  | \$0.00  | \$0.00  | \$0.00   | \$70,000.0   |
| С                                  | enter for Advan   | ced Computing  | and Data Syst  | ems  |   |   |  |  |
|                                    | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u>  | <u>TOTAL</u>   |
| 011                                | \$1,508,621.00  | \$0.00   | \$0.00   | \$13,000.00  | \$100,000.00  | \$0.00  | \$34,145.00  | \$1,655,766.0  |
| 012                                | \$578,097.11  | \$0.00   | \$0.00   | \$120,000.00   | \$1,397,357.00  | \$0.00  | \$964,253.70   | \$3,059,707.8  |
| )13                                | \$199,698.00  | \$0.00   | \$0.00   | \$80,000.00  | \$1,381,700.00  | \$0.00  | \$0.00   | \$1,661,398.0  |
| 014                                | \$374,005.00  | \$0.00   | \$0.00   | \$19,061.00  | \$0.00  | \$0.00  | \$0.00   | \$393,066.0  |
| 015                                | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00  | \$69,683.00  | \$69,683.0   |
| С                                  | enter for Advan   | ced Materials  |  |  |   |   |  |  |
|                                    | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u>  | <u>TOTAL</u>   |
| 011                                | \$1,560,672.10  | \$0.00   | \$0.00   | \$433,411.00   | \$0.00  | \$197,095.80  | \$0.00   | \$2,191,178.9  |
| 012                                | \$1,116,829.10  | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$291,259.20  | \$0.00   | \$1,408,088.3  |
| 013                                | \$151,114.00  | \$0.00   | \$0.00   | \$0.00   | \$1,293,106.00  | \$0.00  | \$0.00   | \$1,444,220.0  |
| С                                  | enter for Biome   | dical & Enviror  | nmental Genom  | nics   |   |   |  |  |
|                                    | FEDERAL   | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u>  | <u>TOTAL</u>   |
| 011                                | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$0.0  |
| 012                                | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$0.0  |
| 013                                | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$0.0  |
| C                                  | optor for Induc   | trial Partnershi   | nc   |  |   |   |  |  |
|                                    | enter for maus  | li lai Fai li lei Si l   | ha   |  |   |   |  |  |
|                                    | FEDERAL   | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT  | FOUNDATION  | UNIVERSITY   | TOTAL  |
|                                    |   |  | •  | <b>PROFIT</b><br>\$0.00  | <u>NON-PROFIT</u><br>\$0.00   | FOUNDATION<br>\$0.00  | UNIVERSITY<br>\$0.00   |  |
| 011                                | FEDERAL   | <u>STATE</u>   | LOCAL  |  |   |   |  | \$160,371.9  |
| 011                                | FEDERAL<br>\$160,371.95   | <u>STATE</u><br>\$0.00   | LOCAL<br>\$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$160,371.9<br>\$796,794.0   |
| 011<br>012<br>013                  | FEDERAL     \$160,371.95     \$696,294.00   | <u>STATE</u><br>\$0.00<br>\$0.00   | LOCAL<br>\$0.00<br>\$0.00  | \$0.00<br>\$100,500.00   | \$0.00<br>\$0.00  | \$0.00<br>\$0.00  | \$0.00<br>\$0.00   | \$160,371.9<br>\$796,794.0<br>\$574,253.0                                    |
| 011<br>012<br>013<br>015           | FEDERAL     \$160,371.95     \$696,294.00     \$574,253.00  | STATE     \$0.00     \$0.00     \$0.00     \$0.00     \$1,000,000.00               | LOCAL<br>\$0.00<br>\$0.00<br>\$0.00                              | \$0.00<br>\$100,500.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00                                   | TOTAL     \$160,371.9     \$796,794.0     \$574,253.0     \$1,241,592.0      |
| 011<br>012<br>013<br>015           | FEDERAL     \$160,371.95     \$696,294.00     \$574,253.00     \$241,592.00                                   | STATE     \$0.00     \$0.00     \$0.00     \$0.00     \$1,000,000.00               | LOCAL<br>\$0.00<br>\$0.00<br>\$0.00                              | \$0.00<br>\$100,500.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00                                   | \$160,371.9<br>\$796,794.0<br>\$574,253.0                                    |
| 011<br>012<br>013<br>015<br>D      | FEDERAL     \$160,371.95     \$696,294.00     \$574,253.00     \$241,592.00     ivision of Reseating          | STATE   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$1,000,000.00                | LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                    | \$0.00<br>\$100,500.00<br>\$0.00<br>\$0.00                                   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00                         | \$160,371.9<br>\$796,794.0<br>\$574,253.0<br>\$1,241,592.0<br>TOTAL          |
| 011<br>012<br>013<br>D<br>015<br>D | FEDERAL     \$160,371.95     \$696,294.00     \$574,253.00     \$241,592.00     ivision of Reseat     FEDERAL | STATE   \$0.00   \$0.00   \$0.00   \$0.00   \$1,000,000.00   Irch   STATE          | LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>LOCAL           | \$0.00<br>\$100,500.00<br>\$0.00<br>\$0.00<br><b>PROFIT</b>                  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>NON-PROFIT</b>           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00                         | \$160,371.9<br>\$796,794.0<br>\$574,253.0<br>\$1,241,592.0                   |
| 011<br>012<br>013<br>015           | FEDERAL   \$160,371.95   \$696,294.00   \$574,253.00   \$241,592.00   ivision of Resea   FEDERAL   \$0.00     | STATE   \$0.00   \$0.00   \$0.00   \$0.00   \$1,000,000.00   Irch   STATE   \$0.00 | LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>LOCAL<br>\$0.00 | <u>\$0.00</u><br>\$100,500.00<br>\$0.00<br>\$0.00<br><b>PROFIT</b><br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>NON-PROFIT</b><br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>FOUNDATION</b><br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY<br>\$0.00 | \$160,371.9<br>\$796,794.0<br>\$574,253.0<br>\$1,241,592.0<br>TOTAL<br>\$0.0 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## **DIVISION OF RESEARCH**

## National Center for Airborne Laser Mapping

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT     | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|----------------|------------|-------------------|----------------|
| 2011 | \$48,594.00    | \$0.00       | \$0.00 | \$0.00 | \$8,810,979.50 | \$0.00     | \$0.00            | \$8,859,573.50 |
| 2012 | \$444,083.30   | \$0.00       | \$0.00 | \$0.00 | \$425,504.85   | \$0.00     | \$469,029.50      | \$1,338,617.65 |
| 2013 | \$2,541,034.80 | \$0.00       | \$0.00 | \$0.00 | \$0.00         | \$0.00     | \$1,106,631.15    | \$3,647,665.95 |
| 2014 | \$1,268,838.35 | \$48,896.00  | \$0.00 | \$0.00 | \$0.00         | \$0.00     | \$354,042.20      | \$1,671,776.55 |
| 2015 | \$355,768.35   | \$62,506.50  | \$0.00 | \$0.00 | \$0.00         | \$0.00     | \$485,503.00      | \$903,777.85   |

#### TcSUH

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL      | PROFIT       | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|------------|--------------|-------------|------------|-------------------|----------------|
| 2011 | \$518,946.76   | \$0.00       | \$0.00     | \$40,000.00  | \$72,000.00 | \$0.00     | \$0.00            | \$630,946.76   |
| 2012 | \$2,304,745.15 | \$0.00       | \$0.00     | \$70,000.00  | \$37,926.00 | \$0.00     | \$80,077.00       | \$2,492,748.15 |
| 2013 | \$646,173.70   | \$50,000.00  | \$0.00     | \$178,821.00 | \$0.00      | \$0.00     | \$0.00            | \$874,994.70   |
| 2014 | \$5,122,003.56 | \$0.00       | \$4,500.00 | \$183,200.00 | \$0.00      | \$0.00     | \$848,356.00      | \$6,158,059.56 |
| 2015 | \$1,349,912.45 | \$0.00       | \$0.00     | \$16,000.00  | \$0.00      | \$0.00     | \$0.00            | \$1,365,912.45 |

#### **Texas Obesity Research Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     |            | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     |            | \$0.00            | \$0.00       |

#### TIMES

|       | FEDERAL         | <u>STATE</u>    | LOCAL        | PROFIT         | NON-PROFIT      | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|-----------------|--------------|----------------|-----------------|--------------|-------------------|-----------------|
| 2011  | \$8,002,816.00  | \$168,985.70    | \$141,895.20 | \$1,218,251.40 | \$254,256.00    | \$0.00       | \$819,111.00      | \$10,605,315.30 |
| 2012  | \$1,194,418.00  | \$44,000.00     | \$0.00       | \$869,316.00   | \$119,028.00    | \$0.00       | \$1,032,129.00    | \$3,258,891.00  |
| 2013  | \$7,391,263.80  | \$29,908.00     | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$723,267.00      | \$8,144,438.80  |
| 2014  | \$9,961,281.05  | \$98,197.00     | \$0.00       | \$1,006,321.00 | \$8,724.89      | \$0.00       | \$2,559,759.50    | \$13,634,283.44 |
| 2015  | \$398,713.00    | \$124,231.00    | \$0.00       | \$0.00         | \$76,188.00     | \$0.00       | \$0.00            | \$599,132.00    |
| Total | \$48,720,139.53 | \$15,259,037.20 | \$146,395.20 | \$4,417,881.40 | \$13,976,770.24 | \$488,355.00 | \$9,546,487.05    | \$92,555,065.62 |

## **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## GRADUATE COLLEGE OF SOCIAL WORK

## Center for Drug and Social Policy Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|-------------|------------|-------------------|----------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$100,982.00 | \$0.00      | \$0.00     | \$0.00            | \$100,982.00   |
| 2012 | \$127,438.94   | \$0.00       | \$0.00 | \$192,378.00 | \$0.00      | \$0.00     | \$0.00            | \$319,816.94   |
| 2013 | \$1,549,538.51 | \$0.00       | \$0.00 | \$0.00       | \$45,910.00 | \$0.00     | \$0.00            | \$1,595,448.51 |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$45,050.00  | \$0.00      | \$0.00     | \$356,205.00      | \$401,255.00   |
| 2015 | \$956,700.00   | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00     | \$0.00            | \$956,700.00   |

#### Center for Health Equities & Evaluation Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|------------|------------|-------------------|----------------|
| 2011 | \$2,833,577.00 | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | \$2,833,577.00 |
| 2012 | \$592,827.00   | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$464,380.00      | \$1,057,207.00 |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$39,755.90 | \$0.00     | \$0.00     | \$0.00            | \$39,755.90    |
| 2015 | \$430,954.00   | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | \$430,954.00   |

#### **Child & Family for Innovative Research**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL       | PROFIT       | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|----------------|-------------|--------------|--------------|--------------|-------------------|----------------|
| 2011 | \$5,345,790.00 | \$984,400.20   | \$0.00      | \$0.00       | \$25,000.00  | \$19,979.05  | \$154,609.00      | \$6,529,778.25 |
| 2012 | \$5,224,984.18 | \$1,118,698.00 | \$56,704.00 | \$138,181.00 | \$56,469.80  | \$28,560.00  | \$299,421.00      | \$6,923,017.98 |
| 2013 | \$3,489,332.40 | \$2,892,813.00 | \$0.00      | \$182,765.40 | \$394,933.20 | \$79,250.00  | \$0.00            | \$7,039,094.00 |
| 2014 | \$1,864,783.26 | \$1,104,718.00 | \$0.00      | \$0.00       | \$24,977.00  | \$127,586.70 | \$2,501.36        | \$3,124,566.32 |
| 2015 | \$757,797.70   | \$1,101,997.00 | \$0.00      | \$0.00       | \$353,298.00 | \$99,730.00  | \$107,213.00      | \$2,420,035.70 |

#### **Community Projects - Social Work**

| -    | FEDERAL        | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|----------------|
| 2011 | \$2,420,245.00 | \$17,940.10  | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$2,438,185.10 |

#### Dean, Social Work

|       | <u>FEDERAL</u>  | <u>STATE</u>   | LOCAL       | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|----------------|-------------|--------------|--------------|-------------------|-------------------|-----------------|
| 2011  | \$3,690,683.80  | \$17,940.10    | \$0.00      | \$0.00       | \$0.00       | \$0.00            | \$0.00            | \$3,708,623.90  |
| 2012  | \$0.00          | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00            | \$0.00            | \$0.00          |
| 2013  | \$0.00          | \$0.00         | \$0.00      | \$0.00       | \$4,912.00   | \$0.00            | \$0.00            | \$4,912.00      |
| 2014  | \$31,299.00     | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00            | \$0.00            | \$31,299.00     |
| 2015  | \$0.00          | \$0.00         | \$0.00      | \$81,750.00  | \$0.00       | \$114,180.00      | \$25,000.00       | \$220,930.00    |
| Total | \$29,315,950.79 | \$7,238,506.40 | \$56,704.00 | \$780,862.30 | \$905,500.00 | \$469,285.75      | \$1,409,329.36    | \$40,176,138.60 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT

#### Hotel and Restaurant Management

| _     | FEDERAL        | <u>STATE</u> | LOCAL       | PROFIT       | NON-PROFIT   | FOUNDATION   | UNIVERSITY   | TOTAL          |
|-------|----------------|--------------|-------------|--------------|--------------|--------------|--------------|----------------|
| 2011  | \$2,191,266.00 | \$124,047.00 | \$0.00      | \$223,500.00 | \$27,280.00  | \$11,640.00  | \$312,542.00 | \$2,890,275.00 |
| 2012  | \$85,444.00    | \$174,830.00 | \$49,847.00 | \$0.00       | \$118,422.00 | \$0.00       | \$37,354.00  | \$465,897.00   |
| 2013  | \$553,755.00   | \$0.00       | \$16,154.00 | \$0.00       | \$10,987.00  | \$111,711.00 | \$143,232.00 | \$835,839.00   |
| 2014  | \$254,953.20   | \$0.00       | \$0.00      | \$0.00       | \$5,000.00   | \$0.00       | \$0.00       | \$259,953.20   |
| 2015  | \$604,073.70   | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$604,073.70   |
| Total | \$3,689,491.90 | \$298,877.00 | \$66,001.00 | \$223,500.00 | \$161,689.00 | \$123,351.00 | \$493,128.00 | \$5,056,037.90 |

# Division of Research

# Monthly Research Activity Summary by college

# **Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### HONORS COLLEGE

# Dean, Honors College

| _     | <b>FEDERAL</b> | STATE        | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
|-------|----------------|--------------|--------|--------------|--------------|--------------|-------------------|----------------|
| 2011  | \$182,908.70   | \$0.00       | \$0.00 | \$0.00       | \$53,185.20  | \$0.00       | \$0.00            | \$236,093.90   |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$341,900.74 | \$0.00       | \$100,000.00 | \$9,150.32        | \$451,051.06   |
| 2014  | \$448,806.00   | \$457,985.75 | \$0.00 | \$19,061.00  | \$1,495.00   | \$0.00       | \$129,028.40      | \$1,056,376.15 |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$367,989.75 | \$0.00       | \$0.00            | \$367,989.75   |
| Total | \$631,714.70   | \$457,985.75 | \$0.00 | \$360,961.74 | \$422,669.95 | \$100,000.00 | \$138,178.72      | \$2,111,510.86 |

## **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## PROPOSAL

#### PRESIDENT

#### Office of the President

| -    | FEDERAL                      | <u>STATE</u>           | LOCAL           | PROFIT           | NON-PROFIT                  | FOUNDATION           | UNIVERSITY           | TOTAL                          |  |  |
|------|------------------------------|------------------------|-----------------|------------------|-----------------------------|----------------------|----------------------|--------------------------------|--|--|
| 2014 | \$0.00                       | \$0.00                 | \$0.00          | \$0.00           | \$0.00                      | \$0.00               | \$0.00               | \$0.00                         |  |  |
| ١    | Vice President Admin/Finance |                        |                 |                  |                             |                      |                      |                                |  |  |
|      |                              |                        |                 |                  |                             |                      |                      |                                |  |  |
| _    | FEDERAL                      | <u>STATE</u>           | LOCAL           | PROFIT           | NON-PROFIT                  | FOUNDATION           | UNIVERSITY           | TOTAL                          |  |  |
| 2011 | FEDERAL<br>\$1,935,000.00    | <u>STATE</u><br>\$0.00 | LOCAL<br>\$0.00 | PROFIT<br>\$0.00 | <u>NON-PROFIT</u><br>\$0.00 | FOUNDATION<br>\$0.00 | UNIVERSITY<br>\$0.00 | <u>TOTAL</u><br>\$1,935,000.00 |  |  |

\$0.00

\$4,434,837.50

2015

Total

\$137,767.00

\$1,526,028.30

\$0.00

\$0.00

# UNIVERSITY OF HOUSTON

## **Division of Research**

#### Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

|      | Office of Admis | sions         |                 |               |              |                   |                   |                |
|------|-----------------|---------------|-----------------|---------------|--------------|-------------------|-------------------|----------------|
|      | FEDERAL         | <u>STATE</u>  | LOCAL           | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2011 | \$0.00          | \$0.00        | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
|      | Senior V.P. for | Academic Affa | irs and Provost | :             |              |                   |                   |                |
|      | FEDERAL         | <u>STATE</u>  | LOCAL           | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2012 | \$0.00          | \$75,000.00   | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$75,000.00    |
| 2013 | \$0.00          | \$0.00        | \$0.00          | \$0.00        | \$149,488.00 | \$0.00            | \$0.00            | \$149,488.00   |
| 2014 | \$0.00          | \$0.00        | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| 2015 | \$2,248,559.25  | \$0.00        | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$2,248,559.25 |
|      | Student Suppo   | rt Services   |                 |               |              |                   |                   |                |
|      | FEDERAL         | <u>STATE</u>  | LOCAL           | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2012 | \$198,944.00    | \$0.00        | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$198,944.00   |
|      | Undergraduate   | Scholars      |                 |               |              |                   |                   |                |
|      | FEDERAL         | <u>STATE</u>  | LOCAL           | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>   |
| 2011 | \$0.00          | \$29,456.00   | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$29,456.00    |
| 2012 | \$0.00          | \$38,101.00   | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$38,101.00    |
| 2014 | \$0.00          | \$20,330.00   | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$20,330.00    |
|      | Undergraduate   | Student Succe | ess             |               |              |                   |                   |                |
|      | FEDERAL         | <u>STATE</u>  | LOCAL           | <b>PROFIT</b> | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2011 | \$940,235.50    | \$300,000.00  | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$1,240,235.50 |
| 2013 | \$0.00          | \$30,000.00   | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$30,000.00    |
| 2014 | \$0.00          | \$268,000.00  | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$268,000.00   |
| 2015 | \$1,047,098.75  | \$9,759.30    | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$1,056,858.05 |
|      | Undergraduate   | Student Succe | ess Center      |               |              |                   |                   |                |
|      | <b>FEDERAL</b>  | <u>STATE</u>  | LOCAL           | PROFIT        | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY        | <u>TOTAL</u>   |
| 2011 | \$0.00          | \$207,384.00  | \$0.00          | \$0.00        | \$430,048.00 | \$0.00            | \$0.00            | \$637,432.00   |
| 2012 | \$0.00          | \$134,767.00  | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$134,767.00   |
| 2013 | \$0.00          | \$137,647.00  | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$137,647.00   |
| 2014 | \$0.00          | \$137,817.00  | \$0.00          | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$137,817.00   |
|      | 11              |               |                 |               |              | 11                | 11                |                |

\$0.00

\$0.00

\$78,500.00

\$658,036.00

\$0.00

\$0.00

\$0.00

\$0.00

\$216,267.00

\$6,618,901.80

\$1,601,568.43

\$823,906.10

\$0.00

Total

# **UNIVERSITY OF HOUSTON**

## **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## **UH LAW CENTER**

| [            | Dean, Law                             |                        |                  |                  |                       |                   |                   |                                |
|--------------|---------------------------------------|------------------------|------------------|------------------|-----------------------|-------------------|-------------------|--------------------------------|
|              | <b>FEDERAL</b>                        | <u>STATE</u>           | LOCAL            | PROFIT           | NON-PROFIT            | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL                          |
| 2013         | \$0.00                                | \$0.00                 | \$0.00           | \$71,560.62      | \$0.00                | \$0.00            | \$0.00            | \$71,560.62                    |
| 2015         | \$601,568.43                          | \$228,000.00           | \$0.00           | \$0.00           | \$0.00                | \$0.00            | \$0.00            | \$829,568.43                   |
| L            | _aw-UH                                |                        |                  |                  |                       |                   |                   |                                |
|              | <b>FEDERAL</b>                        | <u>STATE</u>           | LOCAL            | PROFIT           | NON-PROFIT            | <b>FOUNDATION</b> | UNIVERSITY        | <u>TOTAL</u>                   |
| 2011         | \$0.00                                | \$121,906.10           | \$0.00           | \$10,063.00      | \$0.00                | \$0.00            | \$68,956.00       | \$200,925.10                   |
| 2012         | 00.00                                 |                        |                  |                  |                       |                   |                   |                                |
|              | \$0.00                                | \$160,000.00           | \$0.00           | \$0.00           | \$0.00                | \$0.00            | \$0.00            | \$160,000.00                   |
| 2013         | \$0.00                                | \$160,000.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$63,430.80 | \$0.00<br>\$0.00  | \$0.00<br>\$0.00  | \$160,000.00<br>\$1,063,430.80 |
| 2013<br>2014 | · · · · · · · · · · · · · · · · · · · |                        | \$0.00           |                  |                       | · · ·             | ·                 |                                |

\$81,623.62

\$163,430.80

\$425,325.00

\$3,418,694.95

\$322,841.00

# **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### **UKNOWN COLLEGE**

## Unknown Department

|      | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL  |
|------|----------------|--------------|--------------|---------------|------------|------------|-------------------|--------|
| 2011 | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2013 | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2014 | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |

#### Wrong Department - Please Dont Select It

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2011  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## VICE PRESIDENT FOR ADMINISTRATION

| I     | KUHF - Radio   |              |        |        |                 |                   |                   |                 |  |  |  |
|-------|----------------|--------------|--------|--------|-----------------|-------------------|-------------------|-----------------|--|--|--|
| -     | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT      | FOUNDATION        | <u>UNIVERSITY</u> | TOTAL           |  |  |  |
| 2011  | \$0.00         | \$12,500.00  | \$0.00 | \$0.00 | \$623,146.00    | \$0.00            | \$0.00            | \$635,646.00    |  |  |  |
| 2012  | \$24,500.00    | \$0.00       | \$0.00 | \$0.00 | \$2,261,596.00  | \$0.00            | \$0.00            | \$2,286,096.00  |  |  |  |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$2,044,710.00  | \$0.00            | \$0.00            | \$2,044,710.00  |  |  |  |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$2,147,877.00  | \$0.00            | \$0.00            | \$2,147,877.00  |  |  |  |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$2,363,344.00  | \$0.00            | \$0.00            | \$2,363,344.00  |  |  |  |
| l     | KUHT-TV        |              |        |        |                 |                   |                   |                 |  |  |  |
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT      | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |  |
| 2011  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$1,606,903.00  | \$0.00            | \$0.00            | \$1,606,903.00  |  |  |  |
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$14,132.00     | \$0.00            | \$0.00            | \$14,132.00     |  |  |  |
| l     | Physical Plant |              |        |        |                 |                   |                   |                 |  |  |  |
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT      | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>    |  |  |  |
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00          | \$0.00            | \$0.00            | \$0.00          |  |  |  |
| l     | UH Police Depa | rtment       |        |        |                 |                   |                   |                 |  |  |  |
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT      | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>    |  |  |  |
| 2011  | \$53,805.00    | \$4,755.00   | \$0.00 | \$0.00 | \$0.00          | \$0.00            | \$0.00            | \$58,560.00     |  |  |  |
| 2014  | \$0.00         | \$3,000.00   | \$0.00 | \$0.00 | \$0.00          | \$0.00            | \$0.00            | \$3,000.00      |  |  |  |
| 2015  | \$0.00         | \$49,642.00  | \$0.00 | \$0.00 | \$0.00          | \$0.00            | \$0.00            | \$49,642.00     |  |  |  |
| Total | \$78,305.00    | \$69,897.00  | \$0.00 | \$0.00 | \$11,061,708.00 | \$0.00            | \$0.00            | \$11,209,910.00 |  |  |  |

## **Division of Research**

#### Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## VICE PRESIDENT FOR STUDENT AFFAIRS

#### **Childrens Learning Centers**

| -    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|----------------|
| 2012 | \$0.00         | \$75,000.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$75,000.00    |
| 2013 | \$2,182,848.00 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$2,182,848.00 |

#### Dean, Student Affairs

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$58,828.50    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$58,828.50  |

#### Vice President, Student Affairs

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|----------------|
| 2012  | \$0.00         | \$149,837.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$149,837.00   |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00         |
| Total | \$2,241,676.50 | \$224,837.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$2,466,513.50 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

## **VP for Community Relations and Institutional Acces**

#### **Center for Student's with Disabilities**

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2011  | \$0.00         | \$110,384.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$110,384.00 |
| Total | \$0.00         | \$110,384.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$110,384.00 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## C.T. BAUER COLLEGE OF BUSINESS

|          | Accountancy &   | Taxation       |        |        |            |                   |                   |                 |  |  |  |
|----------|-----------------|----------------|--------|--------|------------|-------------------|-------------------|-----------------|--|--|--|
| -        | FEDERAL         | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION        | UNIVERSITY        | TOTAL           |  |  |  |
| 2014     | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$19,260.00       | \$0.00            | \$19,260.00     |  |  |  |
|          | Dean, Business  | Administratio  | n      |        |            |                   |                   |                 |  |  |  |
|          | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |  |
| 2011     | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00          |  |  |  |
| 2013     | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00          |  |  |  |
| 2014     | \$0.00          | \$121,250.00   | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$121,250.00    |  |  |  |
| 2015     | \$0.00          | \$900,000.00   | \$0.00 | \$0.00 | \$0.00     | \$5,000.00        | \$0.00            | \$905,000.00    |  |  |  |
| <u> </u> | Finance         |                |        |        |            |                   |                   |                 |  |  |  |
|          | FEDERAL         | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY        | <u>TOTAL</u>    |  |  |  |
| 2011     | \$198,870.80    | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$198,870.80    |  |  |  |
| l        | Marketing       |                |        |        |            |                   |                   |                 |  |  |  |
|          | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |  |
| 2012     | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00          |  |  |  |
|          | Small Business  | Development    | Center |        |            |                   |                   |                 |  |  |  |
|          | FEDERAL         | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY        | <u>TOTAL</u>    |  |  |  |
| 2011     | \$2,152,548.00  | \$61,677.00    | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$2,214,225.00  |  |  |  |
| 2012     | \$3,547,748.95  | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$117,242.00      | \$0.00            | \$3,664,990.95  |  |  |  |
| 2013     | \$2,191,968.00  | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$2,191,968.00  |  |  |  |
| 2014     | \$2,411,330.00  | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$89,145.00       | \$0.00            | \$2,500,475.00  |  |  |  |
| 2015     | \$2,692,889.00  | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$2,692,889.00  |  |  |  |
| Total    | \$13,195,354.75 | \$1,082,927.00 | \$0.00 | \$0.00 | \$0.00     | \$230,647.00      | \$0.00            | \$14,508,928.75 |  |  |  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF ARCHITECTURE

|              | Architecture           |                        |                 |                  |                             |                      |                      |                             |
|--------------|------------------------|------------------------|-----------------|------------------|-----------------------------|----------------------|----------------------|-----------------------------|
|              | <b>FEDERAL</b>         | <u>STATE</u>           | LOCAL           | PROFIT           | NON-PROFIT                  | FOUNDATION           | <u>UNIVERSITY</u>    | <u>TOTAL</u>                |
| 2011         | \$0.00                 | \$0.00                 | \$0.00          | \$7,500.00       | \$0.00                      | \$0.00               | \$0.00               | \$7,500.00                  |
| [            | Dean, Architectu       | ire                    |                 |                  |                             |                      |                      |                             |
|              | 1                      |                        |                 |                  |                             |                      |                      |                             |
| -            | FEDERAL                | <u>STATE</u>           | LOCAL           | PROFIT           | NON-PROFIT                  | FOUNDATION           | UNIVERSITY           | TOTAL                       |
| 2011         | FEDERAL<br>\$25,000.00 | <u>STATE</u><br>\$0.00 | LOCAL<br>\$0.00 | PROFIT<br>\$0.00 | <u>NON-PROFIT</u><br>\$0.00 | FOUNDATION<br>\$0.00 | UNIVERSITY<br>\$0.00 | <u>TOTAL</u><br>\$25,000.00 |
| 2011<br>2012 |                        |                        |                 |                  |                             |                      |                      |                             |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

#### **COLLEGE OF EDUCATION**

## **Consistency Mgmt and Coop Disc**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------------|--------|--------------|------------|-------------------|--------------|
| 2011 | \$40,276.75    | \$0.00       | \$0.00       | \$0.00 | \$153,107.00 | \$0.00     | \$0.00            | \$193,383.75 |
| 2012 | \$30,000.00    | \$0.00       | \$0.00       | \$0.00 | \$84,725.00  | \$0.00     | \$0.00            | \$114,725.00 |
| 2013 | \$17,324.58    | \$0.00       | \$0.00       | \$4.26 | \$3,500.00   | \$0.00     | \$0.00            | \$20,828.84  |
| 2014 | \$0.00         | \$0.00       | \$235,590.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$235,590.00 |
| 2015 | \$0.00         | \$0.00       | \$4,550.00   | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$4,550.00   |

## **Curriculum and Instruction**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|--------------|-------------|-------------------|----------------|
| 2011 | \$1,058,461.40 | \$279,999.00 | \$0.00 | \$0.00 | \$165,000.00 | \$0.00      | \$0.00            | \$1,503,460.40 |
| 2012 | \$177,929.30   | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$18,400.00 | \$0.00            | \$196,329.30   |
| 2013 | \$934,504.60   | \$15,999.00  | \$0.00 | \$0.00 | \$0.00       | \$3,997.75  | \$0.00            | \$954,501.35   |
| 2014 | \$583,965.90   | \$0.00       | \$0.00 | \$0.00 | \$5,000.00   | \$0.00      | \$0.00            | \$588,965.90   |
| 2015 | \$483,414.70   | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$483,414.70   |

#### Dean, Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$421,500.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$421,500.00 |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

#### **Educational Leadership & Policy Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|-------------------|-------------------|--------------|
| 2012 | \$2,942.90     | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00            | \$0.00            | \$2,942.90   |
| 2013 | \$311,917.60   | \$0.00       | \$0.00 | \$0.00 | \$15,825.00 | \$0.00            | \$0.00            | \$327,742.60 |
| 2014 | \$160,929.90   | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00            | \$0.00            | \$160,929.90 |
| 2015 | \$12,394.70    | \$0.00       | \$0.00 | \$0.00 | \$45,000.00 | \$77,431.00       | \$0.00            | \$134,825.70 |

## Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$469,169.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$469,169.00 |
| 2012 | \$19,558.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$19,558.00  |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

2015

Total

# **UNIVERSITY OF HOUSTON**

## **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## **COLLEGE OF EDUCATION**

## Institute for Urban Education

\$24,124.00

\$7,327,783.78

\$1,058,129.92

\$5,054,837.54

\$0.00

\$240,140.00

| =        | FEDERAL        | <u>STATE</u>    | LOCAL           | PROFIT | NON-PROFIT  | FOUNDATION        | UNIVERSITY  | TOTAL          |
|----------|----------------|-----------------|-----------------|--------|-------------|-------------------|-------------|----------------|
| 2014     | \$0.00         | \$0.00          | \$0.00          | \$0.00 | \$0.00      | \$0.00            | \$0.00      | \$0.00         |
| <u> </u> | Psychological, | Health, and Lea | arning Sciences | S      |             |                   |             |                |
|          | <b>FEDERAL</b> | <u>STATE</u>    | LOCAL           | PROFIT | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY  | <u>TOTAL</u>   |
| 2011     | \$315,757.50   | \$186,748.00    | \$0.00          | \$0.00 | \$0.00      | \$49,221.90       | \$0.00      | \$551,727.40   |
| 2012     | \$314,655.90   | \$17,595.00     | \$0.00          | \$0.00 | \$12,718.04 | \$0.00            | \$0.00      | \$344,968.94   |
| 2013     | \$460,203.50   | \$0.00          | \$0.00          | \$0.00 | \$33,470.00 | \$0.00            | \$23,378.00 | \$517,051.50   |
| 2014     | \$1,087,717.95 | \$55,533.00     | \$0.00          | \$0.00 | \$44,723.53 | \$0.00            | \$0.00      | \$1,187,974.48 |
| 2015     | \$741,614.00   | \$2,000.00      | \$0.00          | \$0.00 | \$25,193.00 | \$0.00            | \$0.00      | \$768,807.00   |
| I        | UH Charter Sch | lool            |                 |        |             |                   |             |                |
|          | <b>FEDERAL</b> | <u>STATE</u>    | LOCAL           | PROFIT | NON-PROFIT  | FOUNDATION        | UNIVERSITY  | TOTAL          |
| 2011     | \$20,843.00    | \$0.00          | \$0.00          | \$0.00 | \$0.00      | \$0.00            | \$0.00      | \$20,843.00    |
| 2012     | \$22,932.00    | \$1,001,765.01  | \$0.00          | \$0.00 | \$0.00      | \$0.00            | \$0.00      | \$1,024,697.01 |
| 2013     | \$3,084.60     | \$986,335.61    | \$0.00          | \$0.00 | \$0.00      | \$0.00            | \$0.00      | \$989,420.21   |
| 2014     | \$34,062.00    | \$1,029,233.00  | \$0.00          | \$0.00 | \$0.00      | \$0.00            | \$0.00      | \$1,063,295.00 |

\$0.00

\$4.26

\$0.00

\$588,261.57

\$0.00

\$149,050.65

\$0.00

\$23,378.00

\$1,082,253.92

\$13,383,455.80

# **Division of Research**

# Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

| African-America  | n Studies  |  |  |  |   |   |  |
|--|--|--|--|--|---|---|--|
| <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT   | <b>FOUNDATION</b>   | UNIVERSITY  | TOTAL  |
| \$1,500.00   | \$0.00   | \$0.00   | \$0.00   | \$4,000.00   | \$0.00  | \$0.00  | \$5,500.00   |
| Art  |  |  |  |  |   |   |  |
| <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT   | <b>FOUNDATION</b>   | UNIVERSITY  | <u>TOTAL</u>   |
| \$14,979.30  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00  | \$14,979.30  |
| \$1,400.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00  | \$1,400.00   |
| Arte Publico Pre   | SS   |  |  |  |   |   |  |
| <u>FEDERAL</u>   | <u>STATE</u>   | LOCAL  | <u>PROFIT</u>  | NON-PROFIT   | FOUNDATION  | UNIVERSITY  | TOTAL  |
| \$30,000.00  | \$9,500.00   | \$0.00   | \$0.00   | \$56,600.00  | \$0.00  | \$0.00  | \$96,100.00  |
| \$6,000.00   | \$2,250.00   | \$0.00   | \$0.00   | \$39,100.00  | \$0.00  | \$0.00  | \$47,350.00  |
| \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$33,200.00  | \$150,000.00  | \$0.00  | \$183,200.00   |
| \$0.00   | \$10,000.00  | \$0.00   | \$0.00   | \$80,074.00  | \$75,000.00   | \$0.00  | \$165,074.00   |
| \$40,000.00  | \$8,500.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00  | \$48,500.00  |
| Blaffer Gallery  |  |  |  |  |   |   |  |
|  |  |  |  |  |   |   |  |
| FEDERAL  | <u>STATE</u>   | LOCAL  | PROFIT   | NON-PROFIT   | FOUNDATION  | UNIVERSITY  | TOTAL  |
| 1  | <u>STATE</u><br>\$11,500.00  | LOCAL<br>\$0.00  | PROFIT<br>\$0.00   | NON-PROFIT<br>\$70,200.00  | FOUNDATION<br>\$0.00  | UNIVERSITY<br>\$0.00  | <u>TOTAL</u><br>\$81,700.00  |
| FEDERAL  |  |  |  |  |   |   |  |
| FEDERAL<br>\$0.00  | \$11,500.00  | \$0.00   | \$0.00   | \$70,200.00  | \$0.00  | \$0.00  | \$81,700.00  |
| FEDERAL     \$0.00     \$20,000.00   | \$11,500.00<br>\$5,132.00  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00   | \$70,200.00<br>\$50,800.00   | \$0.00<br>\$0.00  | \$0.00<br>\$0.00  | \$81,700.00<br>\$75,932.00   |
| FEDERAL     \$0.00     \$20,000.00     \$1,500.00  | \$11,500.00<br>\$5,132.00<br>\$5,132.00  | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00   | \$70,200.00<br>\$50,800.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00  | \$81,700.00<br>\$75,932.00<br>\$6,632.00   |
| FEDERAL     \$0.00     \$20,000.00     \$1,500.00     \$0.00   | \$11,500.00<br>\$5,132.00<br>\$5,132.00<br>\$14,000.00<br>\$18,000.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$70,200.00<br>\$50,800.00<br>\$0.00<br>\$38,287.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$81,700.00<br>\$75,932.00<br>\$6,632.00<br>\$52,287.00  |
| FEDERAL     \$0.00     \$20,000.00     \$1,500.00     \$0.00     \$25,000.00   | \$11,500.00<br>\$5,132.00<br>\$5,132.00<br>\$14,000.00<br>\$18,000.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$70,200.00<br>\$50,800.00<br>\$0.00<br>\$38,287.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$81,700.00<br>\$75,932.00<br>\$6,632.00<br>\$52,287.00  |
| FEDERAL     \$0.00     \$20,000.00     \$1,500.00     \$0.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00   | \$11,500.00<br>\$5,132.00<br>\$5,132.00<br>\$14,000.00<br>\$18,000.00<br>Omotor & Bion   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>nechanics Resea</b>   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$70,200.00<br>\$50,800.00<br>\$0.00<br>\$38,287.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$81,700.00<br>\$75,932.00<br>\$6,632.00<br>\$52,287.00<br>\$43,000.00   |
| FEDERAL     \$0.00     \$20,000.00     \$1,500.00     \$0.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00   | \$11,500.00<br>\$5,132.00<br>\$5,132.00<br>\$14,000.00<br>\$18,000.00<br>Omotor & Bion<br><u>STATE</u>   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>nechanics Resea<br/>LOCAL</b>   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>arch<br><u>PROFIT</u>                                  | \$70,200.00<br>\$50,800.00<br>\$0.00<br>\$38,287.00<br>\$0.00<br><b>NON-PROFIT</b>   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$81,700.00<br>\$75,932.00<br>\$6,632.00<br>\$52,287.00<br>\$43,000.00<br><b>TOTAL</b>   |
| FEDERAL     \$0.00     \$20,000.00     \$1,500.00     \$0.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00   | \$11,500.00<br>\$5,132.00<br>\$5,132.00<br>\$14,000.00<br>\$18,000.00<br><b>omotor &amp; Bion</b><br><u>STATE</u><br>\$0.00                                  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>nechanics Resea<br/><u>LOCAL</u><br/>\$0.00</b>   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>arch</b><br><u>PROFIT</u><br>\$100,500.00                     | \$70,200.00<br>\$50,800.00<br>\$0.00<br>\$38,287.00<br>\$0.00<br>NON-PROFIT<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>FOUNDATION</b><br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>UNIVERSITY</b><br>\$0.00   | \$81,700.00<br>\$75,932.00<br>\$6,632.00<br>\$52,287.00<br>\$43,000.00<br>TOTAL<br>\$252,319.00  |
| FEDERAL     \$0.00     \$20,000.00     \$1,500.00     \$0.00     \$25,000.00     \$25,000.00     Center for Neuro     FEDERAL     \$151,819.00     \$0.00  | \$11,500.00<br>\$5,132.00<br>\$5,132.00<br>\$14,000.00<br>\$18,000.00<br><b>omotor &amp; Bion</b><br><u>STATE</u><br>\$0.00<br>\$0.00                        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>nechanics Resea<br/><u>LOCAL</u><br/>\$0.00<br/>\$0.00</b>  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>arch</b><br><u>PROFIT</u><br>\$100,500.00<br>\$0.00 | \$70,200.00<br>\$50,800.00<br>\$0.00<br>\$38,287.00<br>\$0.00<br><b>NON-PROFIT</b><br>\$0.00   | <u>\$0.00</u><br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>FOUNDATION</b><br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00  | \$81,700.00<br>\$75,932.00<br>\$6,632.00<br>\$52,287.00<br>\$43,000.00<br><b>TOTAL</b><br>\$252,319.00<br>\$0.00   |
| FEDERAL     \$0.00     \$20,000.00     \$1,500.00     \$1,500.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$20,000     \$151,819.00     \$0.00     \$0.00               | \$11,500.00<br>\$5,132.00<br>\$5,132.00<br>\$14,000.00<br>\$18,000.00<br><b>Omotor &amp; Bion</b><br><u>STATE</u><br>\$0.00<br>\$0.00<br>\$0.00              | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>nechanics Resea</b><br><u>LOCAL</u><br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>arch</b><br><u>PROFIT</u><br>\$100,500.00<br>\$0.00           | \$70,200.00<br>\$50,800.00<br>\$0.00<br>\$38,287.00<br>\$0.00<br><u>NON-PROFIT</u><br>\$0.00<br>\$0.00   |   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00  | \$81,700.00<br>\$75,932.00<br>\$6,632.00<br>\$52,287.00<br>\$43,000.00<br><b>TOTAL</b><br>\$252,319.00<br>\$0.00<br>\$0.00   |
| FEDERAL     \$0.00     \$20,000.00     \$1,500.00     \$1,500.00     \$0.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$25,000.00     \$151,819.00     \$0.00     \$0.00 | \$11,500.00<br>\$5,132.00<br>\$5,132.00<br>\$14,000.00<br>\$18,000.00<br><b>Omotor &amp; Bion</b><br><u>STATE</u><br>\$0.00<br>\$0.00<br>\$0.00              | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>nechanics Resea</b><br><u>LOCAL</u><br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>arch</b><br><u>PROFIT</u><br>\$100,500.00<br>\$0.00           | \$70,200.00<br>\$50,800.00<br>\$0.00<br>\$38,287.00<br>\$0.00<br><u>NON-PROFIT</u><br>\$0.00<br>\$0.00   |   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00  | \$81,700.00<br>\$75,932.00<br>\$6,632.00<br>\$52,287.00<br>\$43,000.00<br><b>TOTAL</b><br>\$252,319.00<br>\$0.00<br>\$0.00   |
|  | FEDERAL   \$1,500.00   Art   FEDERAL   \$14,979.30   \$1,400.00   Arte Publico Prese   FEDERAL   \$30,000.00   \$6,000.00   \$0.00   \$0.00   \$44,90,000.00 | Image: state | FEDERAL   STATE   LOCAL     \$1,500.00   \$0.00   \$0.00     Art   | FEDERAL   STATE   LOCAL   PROFIT     \$1,500.00   \$0.00   \$0.00   \$0.00     Art   EDERAL   STATE   LOCAL   PROFIT     \$14,979.30   \$0.00   \$0.00   \$0.00     \$1,400.00   \$0.00   \$0.00   \$0.00     \$1,400.00   \$0.00   \$0.00   \$0.00     Arte Publico Press   FEDERAL   STATE   PROFIT     \$30,000.00   \$9,500.00   \$0.00   \$0.00     \$30,000.00   \$9,500.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$10,000.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00 | FEDERAL   STATE   LOCAL   PROFIT   NON-PROFIT     \$1,500.00   \$0.00   \$0.00   \$0.00   \$0.00   \$4,000.00     Art   FEDERAL   STATE   LOCAL   PROFIT   NON-PROFIT     \$14,979.30   \$0.00 </td <td>FEDERAL   STATE   LOCAL   PROFIT   NON-PROFIT   FOUNDATION     \$1,500.00   \$0.00<td>FEDERAL   STATE   LOCAL   PROFIT   NON-PROFIT   FOUNDATION   UNIVERSITY     \$1,500.00   \$0.0</td></td> | FEDERAL   STATE   LOCAL   PROFIT   NON-PROFIT   FOUNDATION     \$1,500.00   \$0.00 <td>FEDERAL   STATE   LOCAL   PROFIT   NON-PROFIT   FOUNDATION   UNIVERSITY     \$1,500.00   \$0.0</td> | FEDERAL   STATE   LOCAL   PROFIT   NON-PROFIT   FOUNDATION   UNIVERSITY     \$1,500.00   \$0.0 |

# Division of Research

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## AWARD

# COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

# **Communication**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$9,800.00 | \$0.00      | \$0.00            | \$9,800.00   |
| 2014 | \$0.00         | \$115,000.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00      | \$6,000.00        | \$122,500.00 |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$10,000.00 | \$1,200.40        | \$11,200.40  |

## **Communication Disorders**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|--------------|-------------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$233,713.00 | \$0.00            | \$0.00     | \$233,713.00 |
| 2012 | \$2,942.90     | \$0.00       | \$0.00 | \$0.00 | \$233,712.00 | \$0.00            | \$0.00     | \$236,654.90 |
| 2013 | \$2,409.00     | \$0.00       | \$0.00 | \$0.00 | \$54,922.00  | \$10,000.00       | \$0.00     | \$67,331.00  |
| 2014 | \$1,269.75     | \$0.00       | \$0.00 | \$0.00 | \$224,419.98 | \$1,880.00        | \$0.00     | \$227,569.73 |
| 2015 | \$1,311.75     | \$0.00       | \$0.00 | \$0.00 | \$47,911.00  | \$0.00            | \$0.00     | \$49,222.75  |

#### Cynthia Woods Mitchell Center for the Arts

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|-------------|-------------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$15,000.00 | \$0.00            | \$0.00            | \$15,000.00  |
| 2013 | \$0.00         | \$6,000.00   | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$0.00            | \$6,000.00   |
| 2014 | \$0.00         | \$12,500.00  | \$0.00 | \$5,000.00 | \$6,504.19  | \$16,400.00       | \$0.00            | \$40,404.19  |
| 2015 | \$0.00         | \$8,000.00   | \$0.00 | \$0.00     | \$0.00      | \$10,000.00       | \$0.00            | \$18,000.00  |

#### Dean, Liberal Arts and Social Sciences

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|----------------|--------|---------------|------------|------------|-------------------|----------------|
| 2012 | \$0.00         | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00         |
| 2013 | \$0.00         | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00         |
| 2014 | \$0.00         | \$1,180,001.00 | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$1,180,001.00 |
| 2015 | \$0.00         | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00         |

#### Economics

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|-------------|-------------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$75,000.00 | \$55,000.00 | \$0.00            | \$0.00     | \$130,000.00 |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00      | \$38,500.00       | \$0.00     | \$38,500.00  |
| 2013 | \$144,046.00   | \$0.00       | \$0.00 | \$0.00      | \$0.00      | \$30,000.00       | \$0.00     | \$174,046.00 |
| 2014 | \$24,995.00    | \$0.00       | \$0.00 | \$0.00      | \$0.00      | \$18,354.00       | \$0.00     | \$43,349.00  |

# **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

| l    | Economics        |              |        |              |             |                   |                   |                |
|------|------------------|--------------|--------|--------------|-------------|-------------------|-------------------|----------------|
| _    | <b>FEDERAL</b>   | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION        | <u>UNIVERSITY</u> | TOTAL          |
| 2015 | \$0.00           | \$0.00       | \$0.00 | \$0.00       | \$15,000.00 | \$18,009.00       | \$0.00            | \$33,009.00    |
| ļ    | English          |              |        |              |             |                   |                   |                |
|      | <b>FEDERAL</b>   | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2011 | \$1,000.00       | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$1,000.00     |
| 2012 | \$49,955.00      | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$49,955.00    |
| 2013 | \$0.00           | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| 2014 | \$0.00           | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| 2015 | \$1,000.00       | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$1,000.00     |
| I    | Health and Hum   | an Performan | се     |              |             |                   |                   |                |
| _    | <b>FEDERAL</b>   | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
| 2011 | \$1,095,129.00   | \$0.00       | \$0.00 | \$98,370.00  | \$0.00      | \$56,877.80       | \$0.00            | \$1,250,376.80 |
| 2012 | \$1,588,694.26   | \$0.00       | \$0.00 | \$442,969.00 | \$0.00      | \$0.00            | \$0.00            | \$2,031,663.26 |
| 2013 | \$2,403,136.77   | \$0.00       | \$0.00 | \$6,759.60   | \$0.00      | \$38,628.00       | \$0.00            | \$2,448,524.37 |
| 2014 | \$2,259,498.50   | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$50,000.00       | \$0.00            | \$2,309,498.50 |
| 2015 | \$2,596,500.72   | \$0.00       | \$0.00 | \$352,500.00 | \$59,984.64 | \$24,000.00       | \$5,000.00        | \$3,037,985.36 |
| l    | Hispanic Studies | S            |        |              |             |                   |                   |                |
|      | <b>FEDERAL</b>   | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2011 | \$0.00           | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$72,400.00       | \$0.00            | \$72,400.00    |
| 2012 | \$0.00           | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$55,200.00       | \$0.00            | \$55,200.00    |
| 2013 | \$0.00           | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$11,993.25       | \$0.00            | \$11,993.25    |
| 2014 | \$0.00           | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| 2015 | \$0.00           | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| l    | History          |              |        |              |             |                   |                   |                |
|      | <b>FEDERAL</b>   | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>   |
| 2011 | \$18,125.00      | \$0.00       | \$0.00 | \$19,256.96  | \$0.00      | \$0.00            | \$0.00            | \$37,381.96    |
| 2012 | \$0.00           | \$0.00       | \$0.00 | \$16,965.60  | \$0.00      | \$0.00            | \$0.00            | \$16,965.60    |
| 2013 | \$0.00           | \$0.00       | \$0.00 | \$73,662.21  | \$0.00      | \$0.00            | \$0.00            | \$73,662.21    |
| 2014 | \$100,000.00     | \$0.00       | \$0.00 | \$78,388.66  | \$0.00      | \$0.00            | \$0.00            | \$178,388.66   |
| 2015 | \$0.00           | \$0.00       | \$0.00 | \$65,586.00  | \$0.00      | \$0.00            | \$0.00            | \$65,586.00    |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

| H    | lobby Center for  | Public Policy |              |               |              |              |                   |                |
|------|-------------------|---------------|--------------|---------------|--------------|--------------|-------------------|----------------|
|      | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>   |
| 2014 | \$0.00            | \$19,298.00   | \$0.00       | \$0.00        | \$0.00       | \$6,000.00   | \$0.00            | \$25,298.00    |
| 2015 | \$164,250.00      | \$0.00        | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$164,250.00   |
| Ν    | /lodern/Classica  | l Languages   |              |               |              |              |                   |                |
|      | <b>FEDERAL</b>    | <u>STATE</u>  | <u>LOCAL</u> | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2011 | \$0.00            | \$0.00        | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2013 | \$276,115.00      | \$0.00        | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$276,115.00   |
| 2015 | \$89,835.00       | \$0.00        | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$89,835.0     |
| F    | Philosophy        |               |              |               |              |              |                   |                |
|      | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL        | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2012 | \$29,932.50       | \$0.00        | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$29,932.50    |
| F    | Political Science |               |              |               |              |              |                   |                |
| _    | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | TOTAL          |
| 2011 | \$11,941.00       | \$0.00        | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$11,941.00    |
| 2012 | \$0.00            | \$0.00        | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2013 | \$0.00            | \$0.00        | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2014 | \$0.00            | \$0.00        | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| F    | sychology         |               |              |               |              |              |                   |                |
|      | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL        | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>   |
| 2011 | \$4,245,347.82    | \$554,880.00  | \$0.00       | \$168,730.00  | \$123,522.04 | \$229,331.15 | \$22,695.19       | \$5,344,506.20 |
| 2012 | \$4,567,224.69    | \$61,089.16   | \$0.00       | \$38,168.00   | \$304,641.00 | \$114,465.00 | \$36,531.00       | \$5,122,118.85 |
| 2013 | \$3,217,825.78    | \$17,656.00   | \$0.00       | \$75,255.00   | \$185,551.48 | \$61,218.00  | \$0.00            | \$3,557,506.26 |
| 2014 | \$4,161,336.95    | \$102,892.25  | \$0.00       | \$86,123.92   | \$419,518.72 | \$0.00       | \$23,691.00       | \$4,793,562.84 |
| 2015 | \$3,525,734.02    | \$305,483.75  | \$0.00       | \$40,927.96   | \$101,898.92 | \$0.00       | \$23,898.00       | \$3,997,942.65 |
| 5    | School of Music   |               |              |               |              |              |                   |                |
|      | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>   |
| 2011 | \$0.00            | \$15,865.00   | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$15,865.00    |
| 2012 | \$0.00            | \$3,347.00    | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$3,347.00     |
| 2013 | \$0.00            | \$3,347.00    | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$3,347.00     |
| 2014 | \$0.00            | \$9,000.00    | \$0.00       | \$0.00        | \$4,955.19   | \$0.00       | \$0.00            | \$13,955.19    |
| 2015 | \$0.00            | \$9,000.00    | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$9,000.00     |

# Division of Research

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

|       | Sociology       |                |             |                |                |                   |                   |                 |
|-------|-----------------|----------------|-------------|----------------|----------------|-------------------|-------------------|-----------------|
|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL       | PROFIT         | NON-PROFIT     | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
| 2011  | \$0.00          | \$0.00         | \$0.00      | \$0.00         | \$3,500.00     | \$0.00            | \$0.00            | \$3,500.00      |
| 2012  | \$54,502.40     | \$0.00         | \$0.00      | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$54,502.40     |
| 2013  | \$14,728.00     | \$0.00         | \$18,000.00 | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$32,728.00     |
| 2014  | \$0.00          | \$0.00         | \$31,200.00 | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$31,200.00     |
| •     | Theatre         |                |             |                |                |                   |                   |                 |
|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL       | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
| 2011  | \$0.00          | \$0.00         | \$0.00      | \$0.00         | \$83,010.37    | \$0.00            | \$0.00            | \$83,010.37     |
| 2014  | \$0.00          | \$0.00         | \$0.00      | \$0.00         | \$90,000.00    | \$0.00            | \$0.00            | \$90,000.00     |
| Total | \$31,040,985.10 | \$2,507,373.16 | \$49,200.00 | \$1,856,662.91 | \$2,646,325.53 | \$1,098,256.20    | \$119,015.59      | \$39,317,818.49 |

# **Division of Research**

Monthly Research Activity Summary by college

#### **Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

# Biology/Biochemistry

|      | Biology/Biochemistry |              |        |              |              |              |                   |                |  |  |
|------|----------------------|--------------|--------|--------------|--------------|--------------|-------------------|----------------|--|--|
|      | <b>FEDERAL</b>       | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |
| 2011 | \$3,080,082.08       | \$260,637.00 | \$0.00 | \$5,600.00   | \$656,086.23 | \$184,378.25 | \$0.00            | \$4,186,783.56 |  |  |
| 2012 | \$2,434,194.76       | \$263,840.00 | \$0.00 | \$30,000.00  | \$336,830.75 | \$220,000.00 | \$0.00            | \$3,284,865.51 |  |  |
| 2013 | \$1,839,446.69       | \$267,414.00 | \$0.00 | \$533,413.00 | \$694,150.00 | \$120,000.00 | \$0.00            | \$3,454,423.69 |  |  |
| 2014 | \$2,137,186.70       | \$155,334.13 | \$0.00 | \$100,000.00 | \$444,510.00 | \$135,000.00 | \$0.00            | \$2,972,030.83 |  |  |
| 2015 | \$2,659,140.07       | \$21,473.50  | \$0.00 | \$50,000.00  | \$262,061.90 | \$488,416.48 | \$68,572.00       | \$3,549,663.95 |  |  |

## **Center for Applied Geoscience Excellence**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### Center for Nuclear Receptors and Cell Signaling

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|--------------|-------------|--------------|-------------------|----------------|
| 2011 | \$1,059,886.09 | \$2,630,323.00 | \$0.00 | \$240,000.00 | \$0.00      | \$50,000.00  | \$0.00            | \$3,980,209.09 |
| 2012 | \$857,260.00   | \$1,035,286.00 | \$0.00 | \$0.00       | \$20,000.00 | \$50,000.00  | \$0.00            | \$1,962,546.00 |
| 2013 | \$471,472.00   | \$0.00         | \$0.00 | \$140,000.00 | \$14,000.00 | \$100,000.00 | \$0.00            | \$725,472.00   |
| 2014 | \$244,596.00   | \$0.00         | \$0.00 | \$0.00       | \$15,000.00 | \$100,000.00 | \$0.00            | \$359,596.00   |
| 2015 | \$1,315,323.00 | \$1,582.50     | \$0.00 | \$0.00       | \$25,000.00 | \$0.00       | \$0.00            | \$1,341,905.50 |

#### Chemistry

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY   | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|--------------|-------------------|--------------|----------------|
| 2011 | \$3,709,558.39 | \$0.00       | \$0.00 | \$80,000.00 | \$0.00       | \$1,315,149.58    | \$200,000.00 | \$5,304,707.97 |
| 2012 | \$2,306,835.48 | \$0.00       | \$0.00 | \$0.00      | \$30,000.00  | \$908,096.46      | \$0.00       | \$3,244,931.94 |
| 2013 | \$1,448,585.29 | \$0.00       | \$0.00 | \$0.00      | \$30,000.00  | \$1,366,039.62    | \$29,030.00  | \$2,873,654.91 |
| 2014 | \$2,246,407.50 | \$0.00       | \$0.00 | \$0.00      | \$0.00       | \$935,000.00      | \$0.00       | \$3,181,407.50 |
| 2015 | \$2,213,623.68 | \$117,500.00 | \$0.00 | \$32,606.00 | \$140,000.00 | \$1,040,000.00    | \$0.00       | \$3,543,729.68 |

#### **Computer Science**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|--------------|-------------------|-------------------|----------------|
| 2011 | \$2,044,249.80 | \$37,442.00  | \$0.00 | \$373,576.00 | \$168,642.50 | \$0.00            | \$0.00            | \$2,623,910.30 |
| 2012 | \$2,364,313.88 | \$61,050.00  | \$0.00 | \$173,843.00 | \$9,000.00   | \$65,940.00       | \$25,000.00       | \$2,699,146.88 |
| 2013 | \$3,013,089.33 | \$0.00       | \$0.00 | \$262,775.00 | \$9,000.00   | \$0.00            | \$25,000.00       | \$3,309,864.33 |
| 2014 | \$1,710,794.20 | \$161,627.25 | \$0.00 | \$430,000.00 | \$120,000.00 | \$0.00            | \$25,000.00       | \$2,447,421.45 |
| 2015 | \$2,298,902.75 | \$207,013.00 | \$0.00 | \$170,000.00 | \$400,000.00 | \$15,312.00       | \$0.00            | \$3,091,227.75 |

## **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## AWARD

## **COLLEGE OF NATURAL SCIENCES AND MATHEMATICS**

#### **Dean, Natural Sciences and Mathematics**

|      | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | PROFIT | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------------|--------|-------------|------------|-------------------|----------------|
| 2011 | \$1,400,000.00 | \$0.00       | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$1,400,000.00 |
| 2012 | \$177,104.00   | \$0.00       | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$177,104.00   |
| 2013 | \$113,412.00   | \$0.00       | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$113,412.00   |
| 2014 | \$700,000.00   | \$887,187.50 | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$1,587,187.50 |
| 2015 | \$79,439.00    | \$403,854.25 | \$0.00       | \$0.00 | \$45,000.00 | \$0.00     | \$0.00            | \$528,293.25   |

#### Earth & Atmospheric Sciences

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT         | NON-PROFIT   | FOUNDATION   | UNIVERSITY  | <u>TOTAL</u>   |
|------|----------------|----------------|--------|----------------|--------------|--------------|-------------|----------------|
| 2011 | \$2,362,229.58 | \$1,107,477.00 | \$0.00 | \$1,171,766.00 | \$35,457.00  | \$0.00       | \$0.00      | \$4,676,929.58 |
| 2012 | \$880,715.00   | \$288,450.00   | \$0.00 | \$3,734,491.53 | \$262,752.00 | \$0.00       | \$0.00      | \$5,166,408.53 |
| 2013 | \$1,643,925.53 | \$569,854.00   | \$0.00 | \$2,536,357.65 | \$100,000.00 | \$145,695.36 | \$0.00      | \$4,995,832.54 |
| 2014 | \$591,460.81   | \$274,145.75   | \$0.00 | \$1,023,949.00 | \$325,275.00 | \$67,388.16  | \$0.00      | \$2,282,218.72 |
| 2015 | \$655,794.25   | \$221,717.00   | \$0.00 | \$1,594,617.00 | \$41,119.00  | \$0.00       | \$45,300.00 | \$2,558,547.25 |

#### Institute for Climate and Atmospheric Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

#### Institute for Nanoenergy

| _    | <b>FEDERAL</b> | STATE  | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL  |
|------|----------------|--------|--------|---------------|------------|------------|-------------------|--------|
| 2011 | \$0.00         | \$0.00 | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2012 | \$0.00         | \$0.00 | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2013 | \$0.00         | \$0.00 | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2014 | \$0.00         | \$0.00 | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |

#### **Mathematics**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|-------------|--------------|-------------------|----------------|
| 2011 | \$547,539.70   | \$100,036.00 | \$0.00 | \$150,000.00 | \$22,622.00 | \$111,708.69 | \$41,958.00       | \$973,864.39   |
| 2012 | \$953,724.92   | \$147,407.00 | \$0.00 | \$210,000.00 | \$99,312.00 | \$80,000.00  | \$10,000.00       | \$1,500,443.92 |
| 2013 | \$1,159,697.32 | \$0.00       | \$0.00 | \$90,000.00  | \$0.00      | \$101,000.00 | \$0.00            | \$1,350,697.32 |

## Division of Research

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

| Ν     | Mathematics     |                |        |                 |                |                   |                   |                  |  |  |  |
|-------|-----------------|----------------|--------|-----------------|----------------|-------------------|-------------------|------------------|--|--|--|
|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT          | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>     |  |  |  |
| 2014  | \$1,033,166.30  | \$0.00         | \$0.00 | \$120,000.00    | \$0.00         | \$87,024.29       | \$0.00            | \$1,240,190.59   |  |  |  |
| 2015  | \$1,031,473.00  | \$0.00         | \$0.00 | \$90,000.00     | \$50,500.00    | \$94,000.00       | \$0.00            | \$1,265,973.00   |  |  |  |
| F     | Physics         |                |        |                 |                |                   |                   |                  |  |  |  |
|       | FEDERAL         | <u>STATE</u>   | LOCAL  | PROFIT          | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>     |  |  |  |
| 2011  | \$3,153,938.03  | \$0.00         | \$0.00 | \$873,550.00    | \$5,333.00     | \$280,000.00      | \$0.00            | \$4,312,821.03   |  |  |  |
| 2012  | \$2,830,415.94  | \$0.00         | \$0.00 | \$4,635,107.00  | \$49,225.00    | \$210,000.00      | \$0.00            | \$7,724,747.94   |  |  |  |
| 2013  | \$4,348,295.88  | \$0.00         | \$0.00 | \$1,020,573.00  | \$107,264.56   | \$235,000.00      | \$0.00            | \$5,711,133.44   |  |  |  |
| 2014  | \$4,228,919.16  | \$30,117.66    | \$0.00 | \$612,000.00    | \$115,000.00   | \$235,000.00      | \$0.00            | \$5,221,036.82   |  |  |  |
| 2015  | \$3,523,512.00  | \$37,120.00    | \$0.00 | \$397,600.00    | \$62,516.00    | \$245,000.00      | \$0.00            | \$4,265,748.00   |  |  |  |
| Total | \$70,869,710.11 | \$9,287,888.54 | \$0.00 | \$20,881,824.18 | \$4,695,656.94 | \$8,985,148.89    | \$469,860.00      | \$115,190,088.66 |  |  |  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# COLLEGE OF OPTOMETRY

## **Optometry Vision Sciences**

| _     |                 |              |        |                |            |             |                   |                 |
|-------|-----------------|--------------|--------|----------------|------------|-------------|-------------------|-----------------|
|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT | FOUNDATION  | <b>UNIVERSITY</b> | <u>TOTAL</u>    |
| 2011  | \$3,168,233.00  | \$0.00       | \$0.00 | \$305,449.26   | \$0.00     | \$0.00      | \$293,350.00      | \$3,767,032.26  |
| 2012  | \$3,795,967.94  | \$0.00       | \$0.00 | \$605,831.04   | \$0.00     | \$40,000.00 | \$207,310.00      | \$4,649,108.98  |
| 2013  | \$2,624,603.60  | \$0.00       | \$0.00 | \$1,524,287.90 | \$0.00     | \$0.00      | \$207,590.00      | \$4,356,481.50  |
| 2014  | \$4,394,135.90  | \$25,000.00  | \$0.00 | \$750,804.59   | \$0.00     | \$0.00      | \$271,160.00      | \$5,441,100.49  |
| 2015  | \$3,421,054.25  | \$0.00       | \$0.00 | \$121,505.00   | \$0.00     | \$0.00      | \$303,443.43      | \$3,846,002.68  |
| Total | \$17,403,994.69 | \$25,000.00  | \$0.00 | \$3,307,877.79 | \$0.00     | \$40,000.00 | \$1,282,853.43    | \$22,059,725.91 |

# **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# COLLEGE OF PHARMACY

## Center for Experimental Therapeutics and Pharmacoi

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Clinical Pharmacy & Administration**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|--------------|-------------------|-------------------|--------------|
| 2011 | \$73,572.60    | \$14,886.00  | \$0.00 | \$174,463.80 | \$75,000.00  | \$25,000.00       | \$0.00            | \$362,922.40 |
| 2012 | \$299,290.30   | \$9,618.62   | \$0.00 | \$218,750.00 | \$17,081.95  | \$0.00            | \$0.00            | \$544,740.87 |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$596,897.46 | \$10,000.00  | \$0.00            | \$0.00            | \$606,897.46 |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$266,000.00 | \$545,894.00 | \$0.00            | \$0.00            | \$811,894.00 |
| 2015 | \$224,400.00   | \$315,142.80 | \$0.00 | \$210,465.00 | \$34,710.00  | \$0.00            | \$0.00            | \$784,717.80 |

#### Dean, Pharmacy

| -    | FEDERAL | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | TOTAL  |
|------|---------|--------------|--------|--------|------------|------------|------------|--------|
| 2011 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2012 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2013 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2014 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2015 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |

#### **Pharm Health Outcomes & Policy**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
|------|----------------|--------------|--------|--------------|--------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$324,968.00 | \$0.00     | \$0.00            | \$324,968.00 |
| 2012 | \$0.00         | \$8,000.00   | \$0.00 | \$0.00       | \$0.00       | \$0.00     | \$0.00            | \$8,000.00   |
| 2013 | \$225,015.00   | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$2,500.00 | \$0.00            | \$227,515.00 |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$4,000.00   | \$0.00       | \$0.00     | \$0.00            | \$4,000.00   |
| 2015 | \$0.00         | \$15,927.20  | \$0.00 | \$193,667.00 | \$10,000.00  | \$0.00     | \$0.00            | \$219,594.20 |

## Pharmacological and Pharmaceutical Sciences

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|--------------|-------------------|------------|----------------|
| 2011 | \$2,224,296.40 | \$0.00       | \$0.00 | \$25,760.00 | \$0.00       | \$60,210.00       | \$0.00     | \$2,310,266.40 |
| 2012 | \$1,887,279.70 | \$0.00       | \$0.00 | \$16,000.00 | \$147,000.00 | \$0.00            | \$0.00     | \$2,050,279.70 |
| 2013 | \$1,373,452.49 | \$0.00       | \$0.00 | \$34,684.00 | \$10,000.00  | \$0.00            | \$0.00     | \$1,418,136.49 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# COLLEGE OF PHARMACY

# Pharmacological and Pharmaceutical Sciences

|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT     | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|--------------|--------|----------------|----------------|--------------|-------------------|-----------------|
| 2014  | \$1,016,485.00  | \$0.00       | \$0.00 | \$70,174.00    | \$0.00         | \$88,961.00  | \$0.00            | \$1,175,620.00  |
| 2015  | \$3,628,968.86  | \$477,763.13 | \$0.00 | \$8,700.00     | \$70,000.00    | \$0.00       | \$0.00            | \$4,185,431.99  |
| Total | \$10,952,760.35 | \$841,337.75 | \$0.00 | \$1,819,561.26 | \$1,244,653.95 | \$176,671.00 | \$0.00            | \$15,034,984.31 |

**Division of Research** 

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# COLLEGE OF TECHNOLOGY

|     | <u>FEDERAL</u>    | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>  |
|-----|-------------------|----------------|--------|--------------|-------------|-------------------|-------------------|---------------|
| )14 | \$0.00            | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.0         |
| C   | enter for Life So | iences Techno  | logy   |              |             |                   |                   |               |
|     | <u>FEDERAL</u>    | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>  |
| 11  | \$0.00            | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.0         |
| C   | enter for Techno  | ology Literacy |        |              |             |                   |                   |               |
|     | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>  |
| 011 | \$79,253.50       | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$79,253.5    |
| 012 | \$111,690.00      | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$111,690.0   |
| 013 | \$203,427.00      | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$203,427.0   |
| 014 | \$337,598.00      | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$337,598.0   |
| 15  | \$321,784.80      | \$0.00         | \$0.00 | \$113,757.17 | \$0.00      | \$0.00            | \$0.00            | \$435,541.    |
| С   | onstruction Mar   | nagement       |        |              |             |                   |                   |               |
|     | FEDERAL           | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION        | UNIVERSITY        | TOTAL         |
| )12 | \$0.00            | \$21,144.00    | \$0.00 | \$0.00       | \$0.00      | \$44,810.00       | \$0.00            | \$65,954.0    |
| )13 | \$0.00            | \$74,568.00    | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$74,568.0    |
| 014 | \$0.00            | \$74,922.00    | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$74,922.0    |
| D   | ean, Technology   | y              |        |              |             |                   |                   |               |
|     | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <b>UNIVERSITY</b> | <u>TOTAL</u>  |
| 011 | \$113,068.49      | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$113,068.4   |
| 012 | \$342,089.00      | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$342,089.0   |
| 013 | \$0.00            | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.0         |
| 014 | \$0.00            | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.0         |
| Er  | ngineering Tech   | nology         |        |              |             |                   |                   |               |
|     | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>  |
| 011 | \$462,906.00      | \$0.00         | \$0.00 | \$0.00       | \$28,702.00 | \$18,100.00       | \$0.00            | \$509,708.0   |
| 012 | \$173,699.31      | \$0.00         | \$0.00 | \$0.00       | \$48,974.00 | \$18,400.00       | \$0.00            | \$241,073.3   |
| 013 | \$324,391.44      | \$0.00         | \$0.00 | \$108,821.00 | \$0.00      | \$0.00            | \$0.00            | \$433,212.4   |
| 014 | \$1,095,719.23    | \$67,500.00    | \$0.00 | \$125,000.00 | \$20,000.00 | \$0.00            | \$0.00            | \$1,308,219.2 |
| 015 | \$1,461,347.00    | \$0.00         | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$1,461,347.0 |

# **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF TECHNOLOGY

## Human Development and Consumer Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2013 | \$5,000.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$5,000.00   |
| 2014 | \$5,000.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$153,000.00      | \$0.00            | \$158,000.00 |
| 2015 | \$24,279.48    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$6,480.00        | \$0.00            | \$30,759.48  |

#### Information & Logistics Technology

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------------|------------|--------------|
| 2011 | \$144,253.50   | \$0.00       | \$0.00 | \$0.00        | \$5,100.00 | \$0.00            | \$0.00     | \$149,353.50 |
| 2012 | \$5,000.00     | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | \$5,000.00   |
| 2014 | \$87,500.00    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | \$87,500.00  |

## Texas Manufacturing Assistance Center

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------------|--------------|--------------|-------------------|----------------|
| 2011  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| Total | \$5,298,006.75 | \$238,134.00 | \$0.00 | \$347,578.17 | \$102,776.00 | \$240,790.00 | \$0.00            | \$6,227,284.92 |

# **Division of Research**

Monthly Research Activity Summary by college

## **Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## AWARD

## CULLEN COLLEGE OF ENGINEERING

## **Biomedical Engineering**

| _    | Biomedical Engineering |              |        |        |              |                   |                   |                |  |  |
|------|------------------------|--------------|--------|--------|--------------|-------------------|-------------------|----------------|--|--|
|      | <b>FEDERAL</b>         | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |
| 2011 | \$301,016.00           | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$301,016.00   |  |  |
| 2012 | \$1,970,926.86         | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$1,970,926.86 |  |  |
| 2013 | \$1,128,033.00         | \$0.00       | \$0.00 | \$0.00 | \$2,000.00   | \$0.00            | \$0.00            | \$1,130,033.00 |  |  |
| 2014 | \$2,579,261.13         | \$0.00       | \$0.00 | \$0.00 | \$250,000.00 | \$45,833.34       | \$0.00            | \$2,875,094.47 |  |  |
| 2015 | \$892,585.00           | \$0.00       | \$0.00 | \$0.00 | \$50,000.00  | \$20,000.00       | \$0.00            | \$962,585.00   |  |  |

#### **Center for Innovative Grouting Materials and Tech**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

## **Chemical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL      | PROFIT         | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|------------|----------------|--------------|-------------------|-------------------|----------------|
| 2011 | \$3,447,006.21 | \$402,355.00 | \$0.00     | \$808,583.00   | \$0.00       | \$160,900.00      | \$114,642.00      | \$4,933,486.21 |
| 2012 | \$2,844,603.56 | \$0.00       | \$0.00     | \$1,332,746.57 | \$100,000.00 | \$220,900.00      | \$126,280.00      | \$4,624,530.13 |
| 2013 | \$2,125,258.37 | \$58,980.00  | \$0.00     | \$1,790,997.00 | \$425,000.00 | \$170,000.00      | \$235,384.00      | \$4,805,619.37 |
| 2014 | \$2,231,425.37 | \$988,370.30 | \$8,871.11 | \$2,840,463.00 | \$0.00       | \$102,250.00      | \$30,183.00       | \$6,201,562.78 |
| 2015 | \$2,562,504.97 | \$557,511.50 | \$0.00     | \$1,539,534.00 | \$0.00       | \$320,000.00      | \$0.00            | \$4,979,550.47 |

#### **Civil Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------------|---------------|--------------|--------------|-------------------|----------------|
| 2011 | \$1,678,227.88 | \$523,795.00 | \$100,000.00 | \$131,352.80  | \$75,623.00  | \$0.00       | \$0.00            | \$2,508,998.68 |
| 2012 | \$2,776,470.91 | \$612,633.00 | \$0.00       | \$243,753.10  | \$186,885.00 | \$133,334.00 | \$16,002.00       | \$3,969,078.01 |
| 2013 | \$2,897,723.83 | \$367,006.00 | \$0.00       | \$259,215.00  | \$114,953.70 | \$144,118.00 | \$0.00            | \$3,783,016.53 |
| 2014 | \$2,426,860.61 | \$555,648.00 | \$0.00       | \$447,425.50  | \$111,679.95 | \$172,438.68 | \$0.00            | \$3,714,052.74 |
| 2015 | \$2,044,746.58 | \$375,576.00 | \$0.00       | \$85,059.50   | \$35,972.55  | \$0.00       | \$1,600.00        | \$2,542,954.63 |

#### Dean, Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$39,999.10    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$39,999.10  |
| 2014 | \$0.00         | \$141,875.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$141,875.00 |

# Division of Research

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## CULLEN COLLEGE OF ENGINEERING

#### **Electrical & Computer Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u>   | <u>LOCAL</u> | PROFIT       | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------------|--------------|--------------|--------------|-------------------|----------------|
| 2011 | \$5,307,402.97 | \$63,391.24    | \$0.00       | \$398,530.00 | \$0.00       | \$50,000.00  | \$0.00            | \$5,819,324.21 |
| 2012 | \$3,167,773.59 | \$44,704.20    | \$0.00       | \$495,157.50 | \$27,500.00  | \$50,000.00  | \$0.00            | \$3,785,135.29 |
| 2013 | \$1,692,050.11 | \$35,263.20    | \$0.00       | \$665,698.00 | \$228,367.30 | \$123,591.00 | \$5,000.00        | \$2,749,969.61 |
| 2014 | \$2,744,905.13 | \$58,776.70    | \$0.00       | \$708,154.00 | \$203,416.05 | \$162,500.00 | \$0.00            | \$3,877,751.88 |
| 2015 | \$3,649,117.29 | \$1,131,051.50 | \$0.00       | \$419,838.66 | \$203,844.45 | \$113,391.00 | \$0.00            | \$5,517,242.90 |

# Industrial Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------|-------------------|--------------|
| 2011 | \$171,276.00   | \$16,828.00  | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00            | \$188,104.00 |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$39,855.00  | \$0.00 | \$0.00      | \$0.00     | \$40,218.65 | \$0.00            | \$80,073.65  |
| 2014 | \$132,655.00   | \$22,537.00  | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00            | \$155,192.00 |
| 2015 | \$40,179.84    | \$66,399.60  | \$0.00 | \$22,184.00 | \$0.00     | \$12,000.00 | \$0.00            | \$140,763.44 |

#### **Mechanical Engineering**

|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL        | PROFIT          | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|----------------|--------------|-----------------|----------------|----------------|-------------------|-----------------|
| 2011  | \$1,176,550.30  | \$0.00         | \$0.00       | \$546,708.20    | \$0.00         | \$0.00         | \$0.00            | \$1,723,258.50  |
| 2012  | \$4,229,405.40  | \$0.00         | \$0.00       | \$66,443.90     | \$0.00         | \$258,945.64   | \$0.00            | \$4,554,794.94  |
| 2013  | \$3,888,320.53  | \$122,500.00   | \$0.00       | \$833,261.00    | \$22,000.00    | \$135,693.08   | \$0.00            | \$5,001,774.61  |
| 2014  | \$1,442,508.61  | \$0.00         | \$0.00       | \$450,029.00    | \$11,600.00    | \$242,299.40   | \$0.00            | \$2,146,437.01  |
| 2015  | \$2,211,417.00  | \$37,500.00    | \$0.00       | \$1,148,426.46  | \$75,000.00    | \$383,367.18   | \$0.00            | \$3,855,710.64  |
| Total | \$61,800,211.13 | \$6,222,556.24 | \$108,871.11 | \$15,233,560.19 | \$2,123,842.00 | \$3,061,779.97 | \$529,091.00      | \$89,079,911.64 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# **DIVISION OF RESEARCH**

| -   |                  |                |                | DIVISION OF  | REJEARCH   |            |                   |              |
|-----|------------------|----------------|----------------|--------------|------------|------------|-------------------|--------------|
| 1   | Allied Geophysic | al Laboratorie | es             |              |            |            |                   |              |
|     | <u>FEDERAL</u>   | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 011 | \$0.00           | \$0.00         | \$0.00         | \$70,000.00  | \$0.00     | \$0.00     | \$0.00            | \$70,000.    |
| (   | Center for Advar | nced Computi   | ng and Data Sy | stems        |            |            |                   |              |
|     | FEDERAL          | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT | FOUNDATION | UNIVERSITY        | <u>TOTAL</u> |
| 011 | \$34,145.00      | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$34,145.    |
| 012 | \$270,000.00     | \$0.00         | \$0.00         | \$120,000.00 | \$1,000.00 | \$0.00     | \$0.00            | \$391,000.   |
| 013 | \$105,000.00     | \$0.00         | \$0.00         | \$45,000.00  | \$1,000.00 | \$0.00     | \$0.00            | \$151,000.   |
| 014 | \$14,474.00      | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$14,474     |
| 015 | \$0.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0.         |
| (   | Center for Advar | nced Materials | S              |              |            |            |                   |              |
| -   | FEDERAL          | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT | FOUNDATION | UNIVERSITY        | TOTAL        |
| 011 | \$40,000.00      | \$2,229.90     | \$0.00         | \$24,000.00  | \$0.00     | \$0.00     | \$0.00            | \$66,229     |
| 012 | \$0.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0          |
| 013 | \$0.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0          |
| 014 | \$0.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0          |
| 015 | \$0.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0.         |
| (   | Center for Biome | edical & Envir | onmental Geno  | mics         |            |            |                   |              |
| =   | FEDERAL          | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT | FOUNDATION | UNIVERSITY        | <u>TOTAL</u> |
| 011 | \$0.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0.         |
| 012 | \$0.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0.         |
| 013 | \$0.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0.         |
| (   | Center for Indus | trial Partners | hips           |              |            |            |                   |              |
| -   | FEDERAL          | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT | FOUNDATION | UNIVERSITY        | TOTAL        |
| 012 | \$10,571.52      | \$0.00         | \$0.00         | \$100,500.00 | \$0.00     | \$0.00     | \$0.00            | \$111,071.   |
| 013 | \$9,370.49       | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$9,370.     |
| 014 | \$6,350.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$6,350.     |
| 015 | \$3,029.13       | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$3,029      |
|     | Division of Rese | arch           |                |              |            |            |                   |              |
| -   | FEDERAL          | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT | FOUNDATION | UNIVERSITY        | TOTAL        |
| 040 | \$0.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0.         |
| 012 |                  | +              | +              | \$0.00       | \$0.00     | +          | +                 |              |

# **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# **DIVISION OF RESEARCH**

| I                              | Division of Rese | arch            |              |               |            |              |                   |                 |  |  |
|--------------------------------|------------------|-----------------|--------------|---------------|------------|--------------|-------------------|-----------------|--|--|
|                                | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>    |  |  |
| 2014                           | \$0.00           | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$0.00          |  |  |
| 2015                           | \$500.00         | \$14,394,302.73 | \$0.00       | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$14,394,802.73 |  |  |
| <u> </u>                       | Institute for Mo | lecular Design  |              |               |            |              |                   |                 |  |  |
|                                | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>    |  |  |
| 2011                           | \$0.00           | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$0.00          |  |  |
| I                              | National Center  | for Airborne L  | aser Mapping |               |            |              |                   |                 |  |  |
|                                | <u>FEDERAL</u>   | <u>STATE</u>    | LOCAL        | <u>PROFIT</u> | NON-PROFIT | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |
| 2011                           | \$239,754.00     | \$0.00          | \$0.00       | \$79,959.00   | \$0.00     | \$0.00       | \$0.00            | \$319,713.00    |  |  |
| 2012                           | \$226,969.40     | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$226,969.40    |  |  |
| 2013                           | \$299,327.30     | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$216,177.00 | \$0.00            | \$515,504.30    |  |  |
| 2014                           | \$1,665,584.10   | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$1,665,584.10  |  |  |
| 2015                           | \$198,509.40     | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00       | \$240,691.00      | \$439,200.40    |  |  |
| Office of Contracts and Grants |                  |                 |              |               |            |              |                   |                 |  |  |
| _                              | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | <u>PROFIT</u> | NON-PROFIT | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>    |  |  |
| 2011                           | \$0.00           | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$367,340.00 | \$0.00            | \$367,340.00    |  |  |
| 2012                           | \$0.00           | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$11,942.60  | \$0.00            | \$11,942.60     |  |  |
| 2013                           | \$0.00           | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$420,136.15 | \$0.00            | \$420,136.15    |  |  |
| -                              | TcSUH            |                 |              |               |            |              |                   |                 |  |  |
|                                | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>    |  |  |
| 2011                           | \$40,000.00      | \$60,000.00     | \$0.00       | \$200,227.00  | \$0.00     | \$0.00       | \$0.00            | \$300,227.00    |  |  |
| 2012                           | \$70,000.00      | \$37,894.80     | \$0.00       | \$100,554.00  | \$0.00     | \$0.00       | \$0.00            | \$208,448.80    |  |  |
| 2013                           | \$195,000.00     | \$37,894.80     | \$0.00       | \$99,321.00   | \$0.00     | \$0.00       | \$0.00            | \$332,215.80    |  |  |
| 2014                           | \$165,268.15     | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$165,268.15    |  |  |
| 2015                           | \$90,000.00      | \$0.00          | \$0.00       | \$16,000.00   | \$0.00     | \$0.00       | \$0.00            | \$106,000.00    |  |  |
| -                              | Texas Obesity R  | esearch Cente   | r            |               |            |              |                   |                 |  |  |
|                                | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>    |  |  |
| 2011                           | \$0.00           | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$0.00          |  |  |
| 2012                           | \$0.00           | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$0.00          |  |  |
| 2013                           | \$0.00           | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$0.00          |  |  |
| _                              |                  |                 |              |               |            |              |                   |                 |  |  |

# **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# **DIVISION OF RESEARCH**

#### **Texas Obesity Research Center**

| -     | FEDERAL         | <u>STATE</u>    | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION     | UNIVERSITY        | TOTAL           |
|-------|-----------------|-----------------|--------|--------------|-------------|----------------|-------------------|-----------------|
| 2015  | \$0.00          | \$0.00          | \$0.00 | \$0.00       | \$0.00      | \$0.00         | \$0.00            | \$0.00          |
| _     | TIMES           |                 |        |              |             |                |                   |                 |
|       | <b>FEDERAL</b>  | <u>STATE</u>    | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
| 2011  | \$1,799,303.64  | \$8,000.00      | \$0.00 | \$0.00       | \$0.00      | \$0.00         | \$0.00            | \$1,807,303.64  |
| 2012  | \$2,629,288.66  | \$0.00          | \$0.00 | \$0.00       | \$0.00      | \$0.00         | \$0.00            | \$2,629,288.66  |
| 2013  | \$2,108,118.75  | \$29,908.05     | \$0.00 | \$0.00       | \$0.00      | \$0.00         | \$0.00            | \$2,138,026.80  |
| 2014  | \$2,339,264.85  | \$98,197.00     | \$0.00 | \$0.00       | \$8,724.89  | \$0.00         | \$0.00            | \$2,446,186.74  |
| 2015  | \$1,129,194.90  | \$99,999.00     | \$0.00 | \$0.00       | \$0.00      | \$0.00         | \$0.00            | \$1,229,193.90  |
| Total | \$13,689,023.28 | \$14,768,426.28 | \$0.00 | \$855,561.00 | \$10,724.89 | \$1,015,595.75 | \$240,691.00      | \$30,580,022.20 |

# **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## GRADUATE COLLEGE OF SOCIAL WORK

## Center for Drug and Social Policy Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$100,982.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$100,982.00 |
| 2012 | \$64,167.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$64,167.00  |
| 2013 | \$6,097.29     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$6,097.29   |
| 2014 | \$395,861.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$395,861.00 |
| 2015 | \$767,513.87   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$767,513.87 |

#### Center for Health Equities & Evaluation Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$354,222.55   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$35,000.00       | \$389,222.55 |
| 2013 | \$249,359.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$249,359.00 |
| 2014 | \$206,260.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$206,260.00 |
| 2015 | \$149,652.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$149,652.00 |

## Child & Family for Innovative Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT       | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|-------------|--------------|-------------|-------------|-------------------|--------------|
| 2011 | \$468,649.62   | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$1,146.30  | \$0.00            | \$469,795.92 |
| 2012 | \$72,240.79    | \$0.00       | \$56,704.00 | \$176,507.00 | \$0.00      | \$0.00      | \$0.00            | \$305,451.79 |
| 2013 | \$521,422.59   | \$120,342.00 | \$0.00      | \$100,000.00 | \$0.00      | \$0.00      | \$0.00            | \$741,764.59 |
| 2014 | \$11,777.64    | \$88,274.00  | \$0.00      | \$0.00       | \$80,000.00 | \$19,250.00 | \$0.00            | \$199,301.64 |
| 2015 | \$743,829.82   | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00            | \$743,829.82 |

#### **Community Projects - Social Work**

| -    | FEDERAL    | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL      |
|------|------------|--------------|--------|--------|------------|------------|-------------------|------------|
| 2012 | \$2,942.90 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$2,942.90 |

#### Dean, Social Work

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT       | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|-------------|--------------|-------------|-------------|-------------------|----------------|
| 2011  | \$205,050.00   | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00            | \$205,050.00   |
| 2012  | \$16,568.50    | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00            | \$16,568.50    |
| 2013  | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00            | \$0.00         |
| 2014  | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00            | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00            | \$0.00         |
| Total | \$4,336,596.57 | \$208,616.00 | \$56,704.00 | \$276,507.00 | \$80,000.00 | \$20,396.30 | \$35,000.00       | \$5,013,819.87 |

#### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT

#### Hotel and Restaurant Management

| _     | <b>FEDERAL</b> | <u>STATE</u> | <b>LOCAL</b> | PROFIT     | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------------|------------|-------------|-------------------|-------------------|----------------|
| 2011  | \$173,995.00   | \$190,500.00 | \$0.00       | \$0.00     | \$27,280.00 | \$0.00            | \$0.00            | \$391,775.00   |
| 2012  | \$58,837.68    | \$103,763.44 | \$0.00       | \$1,500.00 | \$10,887.00 | \$0.00            | \$0.00            | \$174,988.12   |
| 2013  | \$106,747.00   | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00            | \$0.00            | \$106,747.00   |
| 2014  | \$689,012.00   | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$58,902.00       | \$0.00            | \$747,914.00   |
| Total | \$1,028,591.68 | \$294,263.44 | \$0.00       | \$1,500.00 | \$38,167.00 | \$58,902.00       | \$0.00            | \$1,421,424.12 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# HONORS COLLEGE

# Dean, Honors College

| _     | FEDERAL     | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | TOTAL       |
|-------|-------------|--------------|--------|--------|-------------|------------|-------------------|-------------|
| 2011  | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$53,185.50 | \$0.00     | \$0.00            | \$53,185.50 |
| 2012  | \$34,951.70 | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$34,951.70 |
| 2013  | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$6,070.64 | \$0.00            | \$6,070.64  |
| 2014  | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$2,807.84 | \$0.00            | \$2,807.84  |
| Total | \$34,951.70 | \$0.00       | \$0.00 | \$0.00 | \$53,185.50 | \$8,878.48 | \$0.00            | \$97,015.68 |

# Division of Research

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

#### LIBRARY

#### Administration, Library

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011  | \$19,863.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$19,863.00  |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| Total | \$19,863.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$19,863.00  |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## OTHER OUTSIDE ORGANIZATIONS USED FOR CPHS LOGINS

| ŀ     | ealth Center   |              |        |        |            |                   |                   |              |  |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|--|
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |  |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |  |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

#### PRESIDENT

## **Office of the President**

|       | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL  |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------|
| 2011  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00 |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00 |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00 |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

| C    | Challenger Progr  | am              |             |             |            |                   |                   |              |
|------|-------------------|-----------------|-------------|-------------|------------|-------------------|-------------------|--------------|
|      | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | <b>UNIVERSITY</b> | <u>TOTAL</u> |
| 2011 | \$0.00            | \$0.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2012 | \$0.00            | \$0.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00            | \$0.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2014 | \$0.00            | \$0.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2015 | \$0.00            | \$0.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| L    | earning Suppor    | t Services      |             |             |            |                   |                   |              |
|      | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT      | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 2012 | \$0.00            | \$0.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| C    | Office of Admissi | ons             |             |             |            |                   |                   |              |
|      | FEDERAL           | <u>STATE</u>    | LOCAL       | PROFIT      | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 2011 | \$0.00            | \$0.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| S    | Senior V.P. for A | cademic Affairs | and Provost |             |            |                   |                   |              |
|      | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2012 | \$0.00            | \$0.00          | \$0.00      | \$75,000.00 | \$0.00     | \$0.00            | \$0.00            | \$75,000.0   |
| S    | Student Support   | Services        |             |             |            |                   |                   |              |
| _    | FEDERAL           | <u>STATE</u>    | LOCAL       | PROFIT      | NON-PROFIT | FOUNDATION        | UNIVERSITY        | TOTAL        |
| 2014 | \$0.00            | \$0.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| ι    | JH Energy         |                 |             |             |            |                   |                   |              |
|      | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT      | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 2015 | \$0.00            | \$0.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| L    | Jndergraduate S   | cholars         |             |             |            |                   |                   |              |
|      | FEDERAL           | <u>STATE</u>    | LOCAL       | PROFIT      | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 2011 | \$0.00            | \$29,456.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$29,456.0   |
| 2012 | \$0.00            | \$19,051.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$19,051.0   |
| 2013 | \$0.00            | \$19,050.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$19,050.0   |
| 2014 | \$0.00            | \$20,330.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$20,330.0   |
| ι    | Jndergraduate S   | tudent Succes   | s           |             |            |                   |                   |              |
|      |                   |                 |             |             |            |                   |                   |              |
| _    | FEDERAL           | <u>STATE</u>    | LOCAL       | PROFIT      | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

#### Undergraduate Student Success

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2013 | \$0.00         | \$130,000.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$130,000.00 |
| 2014 | \$0.00         | \$10,000.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$10,000.00  |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### Undergraduate Student Success Center

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|-------------|--------------|------------|-------------------|----------------|
| 2011  | \$311,018.00   | \$0.00       | \$0.00 | \$0.00      | \$75,759.00  | \$0.00     | \$0.00            | \$386,777.00   |
| 2012  | \$301,376.00   | \$134,767.00 | \$0.00 | \$0.00      | \$77,158.00  | \$0.00     | \$0.00            | \$513,301.00   |
| 2013  | \$378,534.00   | \$134,767.00 | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$513,301.00   |
| 2014  | \$364,114.00   | \$134,767.00 | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$498,881.00   |
| 2015  | \$301,376.00   | \$137,767.00 | \$0.00 | \$0.00      | \$78,500.00  | \$0.00     | \$0.00            | \$517,643.00   |
| Total | \$1,656,418.00 | \$769,955.00 | \$0.00 | \$75,000.00 | \$231,417.00 | \$0.00     | \$0.00            | \$2,732,790.00 |

# **Division of Research**

Monthly Research Activity Summary by college

# Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# **UH LAW CENTER**

| l     | Dean, Law      |              |        |        |            |            |            |                |  |  |  |
|-------|----------------|--------------|--------|--------|------------|------------|------------|----------------|--|--|--|
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u>   |  |  |  |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00         |  |  |  |
|       | Law-UH         |              |        |        |            |            |            |                |  |  |  |
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u>   |  |  |  |
| 2011  | \$78,170.00    | \$50,000.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$128,170.00   |  |  |  |
| 2012  | \$19,507.90    | \$160,000.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$179,507.90   |  |  |  |
| 2013  | \$126,266.60   | \$114,000.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$240,266.60   |  |  |  |
| 2014  | \$28,145.65    | \$314,000.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$342,145.65   |  |  |  |
| 2015  | \$158,976.70   | \$114,000.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$272,976.70   |  |  |  |
| Total | \$411,066.85   | \$752,000.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$1,163,066.85 |  |  |  |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

#### UKNOWN COLLEGE

#### Unknown Department

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

## Wrong Department - Please Dont Select It

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2013  | \$15,730.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$15,730.00  |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| Total | \$15,730.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$15,730.00  |

# Division of Research

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# VICE PRESIDENT FOR ADMINISTRATION

|       | KUHF - Radio         |              |        |               |                |                   |                   |                |  |  |  |
|-------|----------------------|--------------|--------|---------------|----------------|-------------------|-------------------|----------------|--|--|--|
|       | <b>FEDERAL</b>       | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT     | FOUNDATION        | <u>UNIVERSITY</u> | TOTAL          |  |  |  |
| 2011  | \$38,616.00          | \$12,500.00  | \$0.00 | \$0.00        | \$623,146.00   | \$0.00            | \$0.00            | \$674,262.00   |  |  |  |
| 2012  | \$0.00               | \$0.00       | \$0.00 | \$0.00        | \$2,266,596.00 | \$0.00            | \$0.00            | \$2,266,596.00 |  |  |  |
| 2013  | \$0.00               | \$0.00       | \$0.00 | \$0.00        | \$2,123,324.00 | \$0.00            | \$0.00            | \$2,123,324.00 |  |  |  |
| 2014  | \$148,489.00         | \$0.00       | \$0.00 | \$0.00        | \$2,269,553.00 | \$0.00            | \$0.00            | \$2,418,042.00 |  |  |  |
|       | KUHT-TV              |              |        |               |                |                   |                   |                |  |  |  |
|       | <b>FEDERAL</b>       | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT     | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |
| 2011  | \$0.00               | \$0.00       | \$0.00 | \$0.00        | \$1,606,903.00 | \$0.00            | \$0.00            | \$1,606,903.00 |  |  |  |
| 2012  | \$0.00               | \$0.00       | \$0.00 | \$0.00        | \$14,132.00    | \$0.00            | \$0.00            | \$14,132.00    |  |  |  |
|       | Physical Plant       |              |        |               |                |                   |                   |                |  |  |  |
|       | <b>FEDERAL</b>       | <u>STATE</u> | LOCAL  | PROFIT        | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |
| 2013  | \$0.00               | \$0.00       | \$0.00 | \$0.00        | \$0.00         | \$0.00            | \$0.00            | \$0.00         |  |  |  |
| l     | UH Police Department |              |        |               |                |                   |                   |                |  |  |  |
|       | <b>FEDERAL</b>       | <u>STATE</u> | LOCAL  | PROFIT        | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |
| 2014  | \$3,000.00           | \$0.00       | \$0.00 | \$0.00        | \$0.00         | \$0.00            | \$0.00            | \$3,000.00     |  |  |  |
| Total | \$190,105.00         | \$12,500.00  | \$0.00 | \$0.00        | \$8,903,654.00 | \$0.00            | \$0.00            | \$9,106,259.00 |  |  |  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## VICE PRESIDENT FOR STUDENT AFFAIRS

# Childrens Learning Centers

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
|------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------------|
| 2013 | \$15,000.00    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$15,000.00  |
| 2014 | \$235,891.00   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$235,891.00 |
| 2015 | \$375,000.00   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$375,000.00 |

#### Vice President, Student Affairs

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------|------------|-------------------|------------|----------------|
| 2011  | \$236,300.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$236,300.00   |
| 2012  | \$236,559.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$236,559.00   |
| 2013  | \$235,891.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$235,891.00   |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$10,000.00       | \$0.00     | \$10,000.00    |
| Total | \$1,334,641.00 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$10,000.00       | \$0.00     | \$1,344,641.00 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

#### C.T. BAUER COLLEGE OF BUSINESS

| P    | Accountancy & Ta  | axation        |        |               |            |              |            |              |
|------|-------------------|----------------|--------|---------------|------------|--------------|------------|--------------|
| _    | FEDERAL           | STATE          | LOCAL  | PROFIT        | NON-PROFIT | FOUNDATION   | UNIVERSITY | <u>TOTAL</u> |
| 2014 | \$0.00            | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$12,713.24  | \$0.00     | \$12,713.2   |
| 2015 | \$0.00            | \$0.00         | \$0.00 | \$0.00        | \$0.00     | (\$1,049.59) | \$0.00     | (\$1,049.59  |
| 0    | Dean, Business A  | dministration  |        |               |            |              |            |              |
|      | FEDERAL           | <u>STATE</u>   | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION   | UNIVERSITY | <u>TOTAL</u> |
| 2012 | \$0.00            | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$0.0        |
| 2013 | \$0.00            | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$0.0        |
| 2014 | \$0.00            | \$557,866.61   | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$557,866.6  |
| 2015 | \$0.00            | \$666,561.97   | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$666,561.9  |
| C    | Decision and Info | ormation Scien | ces    |               |            |              |            |              |
| _    | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL  | PROFIT        | NON-PROFIT | FOUNDATION   | UNIVERSITY | TOTAL        |
| 2014 | \$0.00            | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$0.0        |
| 2015 | \$0.00            | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$0.0        |
| F    | inance            |                |        |               |            |              |            |              |
|      | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL  | PROFIT        | NON-PROFIT | FOUNDATION   | UNIVERSITY | TOTAL        |
| 2011 | \$79,463.22       | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$79,463.2   |
| 2012 | \$43,326.68       | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$43,326.6   |
| 2013 | \$0.00            | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$0.0        |
| 2014 | \$0.00            | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$0.0        |
| 2015 | \$0.00            | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$0.0        |
| Ν    | Management        |                |        |               |            |              |            |              |
| _    | FEDERAL           | <u>STATE</u>   | LOCAL  | PROFIT        | NON-PROFIT | FOUNDATION   | UNIVERSITY | TOTAL        |
| 2011 | \$159,635.70      | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$55,000.00  | \$0.00     | \$214,635.7  |
| 2012 | \$813.73          | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$61,250.00  | \$0.00     | \$62,063.7   |
| 2013 | \$10,867.40       | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$10,867.4   |
| 2014 | \$9,610.00        | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$9,610.0    |
| 2015 | \$18,600.00       | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$18,600.0   |
| Ν    | Marketing         |                |        |               |            |              |            |              |
| _    | FEDERAL           | <u>STATE</u>   | LOCAL  | PROFIT        | NON-PROFIT | FOUNDATION   | UNIVERSITY | TOTAL        |
| 2012 | \$0.00            | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00     | \$0.0        |
|      |                   |                |        |               |            |              |            |              |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

## C.T. BAUER COLLEGE OF BUSINESS

| <u>[</u> | Marketing      |              |        |        |            |            |                   |              |
|----------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
|          | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2014     | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015     | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Small Business Development Center**

|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|----------------|--------|---------------|------------|-------------------|-------------------|-----------------|
| 2011  | \$2,506,322.92  | \$42,560.19    | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$2,548,883.11  |
| 2012  | \$3,922,288.41  | \$788.82       | \$0.00 | \$0.00        | \$0.00     | \$2,392.04        | \$0.00            | \$3,925,469.27  |
| 2013  | \$3,600,426.33  | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$45,056.19       | \$0.00            | \$3,645,482.52  |
| 2014  | \$2,536,857.29  | \$0.00         | \$0.00 | \$0.00        | \$0.00     | \$36,148.07       | \$0.00            | \$2,573,005.36  |
| 2015  | \$2,435,059.36  | \$0.00         | \$0.00 | \$0.00        | \$0.00     | (\$11.24)         | \$0.00            | \$2,435,048.12  |
| Total | \$15,323,271.03 | \$1,267,777.59 | \$0.00 | \$0.00        | \$0.00     | \$211,498.71      | \$0.00            | \$16,802,547.33 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

#### COLLEGE OF ARCHITECTURE

# Architecture

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$2,498.75        | \$2,498.75   |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### Dean, Architecture

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2011  | \$9,011.21     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$25,658.50       | \$0.00     | \$34,669.71  |
| 2012  | \$15,988.79    | \$0.00       | \$0.00 | \$0.00 | \$5,000.00 | \$6,683.38        | \$0.00     | \$27,672.17  |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$4,663.86        | \$0.00     | \$4,663.86   |
| 2014  | \$25,000.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$12,842.41       | \$0.00     | \$37,842.41  |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$19,515.96       | \$0.00     | \$19,515.96  |
| Total | \$50,000.00    | \$0.00       | \$0.00 | \$0.00 | \$5,000.00 | \$69,364.11       | \$2,498.75 | \$126,862.86 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

#### **COLLEGE OF EDUCATION**

#### **Consistency Mgmt and Coop Disc**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
|------|----------------|--------------|--------------|--------|--------------|------------|-------------------|--------------|
| 2011 | \$9,884.69     | \$0.00       | \$0.00       | \$0.00 | \$70,393.36  | \$0.00     | \$0.00            | \$80,278.05  |
| 2012 | \$1,969.64     | \$0.00       | \$0.00       | \$0.00 | \$77,931.09  | \$0.00     | \$0.00            | \$79,900.73  |
| 2013 | \$861.35       | \$0.00       | \$0.00       | \$0.00 | \$46,418.78  | \$0.00     | \$0.00            | \$47,280.13  |
| 2014 | \$3,672.73     | \$0.00       | \$168,413.66 | \$0.00 | \$3,323.08   | \$0.00     | \$0.00            | \$175,409.47 |
| 2015 | \$248,739.98   | \$0.00       | \$111,645.58 | \$0.00 | (\$2,177.90) | \$0.00     | \$0.00            | \$358,207.66 |

## Curriculum and Instruction

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|--------------|-------------------|-------------------|----------------|
| 2011 | \$715,034.64   | \$34,387.63  | \$0.00 | \$0.00 | \$125,127.59 | \$67,576.95       | \$0.00            | \$942,126.81   |
| 2012 | \$1,054,543.07 | \$199,864.63 | \$0.00 | \$0.00 | \$90,342.07  | \$75,607.48       | \$0.00            | \$1,420,357.25 |
| 2013 | \$809,226.16   | \$52,200.22  | \$0.00 | \$0.00 | \$76,631.87  | \$79,531.62       | \$0.00            | \$1,017,589.86 |
| 2014 | \$851,203.83   | \$0.00       | \$0.00 | \$0.00 | \$113,032.56 | \$252,277.37      | \$0.00            | \$1,216,513.76 |
| 2015 | \$652,478.69   | \$0.00       | \$0.00 | \$0.00 | \$114,788.63 | \$131,675.87      | \$0.00            | \$898,943.19   |

#### Dean, Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$94,223.13  | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$94,223.13  |

#### **Educational Leadership & Policy Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL        |
|------|----------------|--------------|-------------|--------|-------------|-------------------|-------------------|--------------|
| 2011 | \$23,988.23    | (\$153.53)   | \$0.00      | \$0.00 | \$0.00      | \$270,307.78      | \$0.00            | \$294,142.48 |
| 2012 | \$116,013.75   | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$285,569.51      | \$0.00            | \$401,583.26 |
| 2013 | \$175,946.74   | \$0.00       | \$0.00      | \$0.00 | \$6,886.65  | \$291,904.28      | \$0.00            | \$474,737.67 |
| 2014 | \$158,211.37   | \$0.00       | \$1,628.72  | \$0.00 | \$2,268.82  | \$70,707.74       | \$0.00            | \$232,816.66 |
| 2015 | \$194,699.86   | \$4,981.53   | \$15,139.38 | \$0.00 | \$20,951.57 | \$63,947.47       | \$0.00            | \$299,719.80 |

## Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2011 | \$207,496.93   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$207,496.93 |
| 2012 | \$159,720.61   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$159,720.61 |

## Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

#### **COLLEGE OF EDUCATION**

## Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL       |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|-------------|
| 2013 | \$54,072.89    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$54,072.89 |
| 2014 | \$15,289.99    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$15,289.99 |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00      |

## Psychological, Health, and Learning Sciences

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY  | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|-------------------|-------------|--------------|
| 2011 | \$42,677.66    | \$133,528.39 | \$0.00 | \$0.00 | \$1,243.67  | \$80,976.92       | \$0.00      | \$258,426.64 |
| 2012 | \$230,017.39   | \$87,952.64  | \$0.00 | \$0.00 | \$9,818.56  | \$1,656.63        | \$0.00      | \$329,445.22 |
| 2013 | \$232,953.58   | \$119.78     | \$0.00 | \$0.00 | \$31,835.62 | (\$214.71)        | \$10,904.64 | \$275,598.91 |
| 2014 | \$525,904.92   | \$21,303.70  | \$0.00 | \$0.00 | \$29,746.97 | (\$3,294.60)      | \$0.00      | \$573,660.99 |
| 2015 | \$771,289.38   | \$37,873.34  | \$0.00 | \$0.00 | \$19,443.78 | \$0.00            | \$0.00      | \$828,606.50 |

#### **UH Charter School**

|       | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL        | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|----------------|----------------|--------------|--------|--------------|-------------------|-------------------|-----------------|
| 2011  | \$20,579.65    | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$20,579.65     |
| 2012  | \$39,251.62    | \$762,111.82   | \$0.00       | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$801,363.44    |
| 2013  | \$20,388.21    | \$806,884.32   | \$0.00       | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$827,272.53    |
| 2014  | \$16,795.42    | \$886,273.21   | \$0.00       | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$903,068.63    |
| 2015  | \$15,331.17    | \$908,971.01   | \$0.00       | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$924,302.18    |
| Total | \$7,368,244.14 | \$4,030,521.82 | \$296,827.34 | \$0.00 | \$838,006.78 | \$1,668,230.31    | \$10,904.64       | \$14,212,735.02 |

#### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

#### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

#### **African-American Studies**

\$2,054.89

**Arte Publico Press** 

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2014 | \$1,500.00     | \$0.00       | \$0.00 | \$0.00 | \$4,783.60 | \$0.00            | \$0.00            | \$6,283.60   |
| 2015 | \$1,250.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$1,250.00   |
|      | Art            |              |        |        |            |                   |                   |              |
|      | FEDERAL        | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 2012 | \$3,099.87     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$3,099.87   |
| 2013 | \$6,561.51     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$6,561.51   |

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,054.89

\$13,279.57

# 2015 \$0.00

2014

#### **FEDERAL** <u>STATE</u> LOCAL PROFIT NON-PROFIT FOUNDATION UNIVERSITY TOTAL 2011 \$20,229.29 \$4,075.00 \$0.00 \$0.00 \$55,592.32 \$267,320.73 \$0.00 \$347,217.34 \$82,771.62 \$41,846.62 \$0.00 \$0.00 \$0.00 \$0.00 2012 \$1,825.00 \$39,100.00 2013 \$35,380.05 \$0.00 \$0.00 \$0.00 \$33,200.00 \$287,491.93 \$0.00 \$356,071.98 2014 \$0.00 \$10,000.00 \$0.00 \$0.00 \$80,074.00 \$251,610.48 \$0.00 \$341,684.48 2015 \$26,214.22 \$8,500.00 \$0.00 \$0.00 \$67,867.00 \$83,450.67 \$0.00 \$186,031.89

#### **Blaffer Gallery**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|-------------|-------------------|--------------|
| 2011 | \$9,352.22     | \$5,794.82   | \$0.00 | \$0.00 | \$29,562.85 | \$0.00      | \$0.00            | \$44,709.89  |
| 2012 | \$3,818.28     | \$1,981.95   | \$0.00 | \$0.00 | \$50,800.00 | \$0.00      | \$0.00            | \$56,600.23  |
| 2013 | \$6,647.16     | \$3,087.30   | \$0.00 | \$0.00 | \$0.00      | \$0.00      | \$0.00            | \$9,734.46   |
| 2014 | \$50,000.58    | \$10,387.81  | \$0.00 | \$0.00 | \$7,143.75  | \$0.00      | \$0.00            | \$67,532.14  |
| 2015 | \$0.00         | \$8,701.00   | \$0.00 | \$0.00 | \$19,754.82 | \$10,000.00 | \$0.00            | \$38,455.82  |

## **Center for Neuromotor & Biomechanics Research**

\$0.00

\$13,279.57

\$0.00

\$0.00

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2012 | \$32,499.30    | \$0.00       | \$0.00 | \$13,718.55 | \$0.00     | \$0.00            | \$0.00     | \$46,217.85  |
| 2013 | \$53,530.04    | \$0.00       | \$0.00 | \$17,670.75 | \$0.00     | \$0.00            | \$0.00     | \$71,200.79  |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$25,048.85 | \$0.00     | \$0.00            | \$0.00     | \$25,048.85  |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$35,078.17 | \$0.00     | \$0.00            | \$0.00     | \$35,078.17  |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

## COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

#### **Center for Public History**

|      | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------------|--------|------------|------------|-------------------|--------------|
| 2012 | \$42,116.72    | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$42,116.72  |
| 2013 | \$44,167.50    | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$44,167.50  |
| 2014 | \$1,117.26     | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$1,117.26   |
| 2015 | \$681.72       | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$681.72     |

#### Communication

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$4,186.57 | \$0.00     | \$0.00            | \$4,186.57   |
| 2014 | \$0.00         | \$30,416.43  | \$0.00 | \$0.00 | \$2,892.25 | \$0.00     | \$3,520.00        | \$36,828.68  |
| 2015 | \$0.00         | \$9,786.48   | \$0.00 | \$0.00 | (\$232.09) | \$3,752.95 | \$1,200.00        | \$14,507.34  |

## **Communication Disorders**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL      | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
|------|----------------|--------------|------------|---------------|--------------|------------|-------------------|--------------|
| 2011 | \$3,214.74     | \$0.00       | (\$259.55) | \$0.00        | \$128,942.66 | \$0.00     | \$0.00            | \$131,897.85 |
| 2012 | \$8,061.15     | \$0.00       | \$0.00     | \$0.00        | \$188,541.87 | \$0.00     | \$0.00            | \$196,603.02 |
| 2013 | \$1,354.96     | \$0.00       | \$0.00     | \$0.00        | \$104,307.35 | \$3,100.00 | \$0.00            | \$108,762.31 |
| 2014 | \$62,717.87    | \$0.00       | \$0.00     | \$0.00        | \$328,510.18 | \$166.70   | \$0.00            | \$391,394.75 |
| 2015 | \$77,758.32    | \$0.00       | \$0.00     | \$0.00        | \$120,181.22 | \$1,948.87 | \$0.00            | \$199,888.41 |

#### **Comparative Cultural Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL      |
|------|----------------|--------------|--------|------------|------------|------------|-------------------|------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | (\$125.65) | \$0.00     | \$0.00     | \$0.00            | (\$125.65) |
| 2012 | \$0.00         | \$166.38     | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$166.38   |
| 2015 | \$0.00         | \$3,841.51   | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$3,841.51 |

# Cynthia Woods Mitchell Center for the Arts

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|-------------|-------------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$15,000.00 | \$0.00            | \$0.00     | \$15,000.00  |
| 2013 | \$0.00         | \$6,000.00   | \$0.00 | \$0.00      | \$10,000.00 | \$0.00            | \$0.00     | \$16,000.00  |
| 2014 | \$0.00         | \$4,500.00   | \$0.00 | \$5,000.00  | \$6,063.33  | \$16,400.00       | \$0.00     | \$31,963.33  |
| 2015 | \$0.00         | \$8,000.00   | \$0.00 | \$27,758.57 | \$0.00      | \$10,000.00       | \$0.00     | \$45,758.57  |

# Division of Research

### Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

## COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

### **Dean, Liberal Arts and Social Sciences**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | (\$659.56)     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$659.56)   |
| 2012 | \$2,794.57     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$2,794.57   |
| 2013 | \$17.40        | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$17.40      |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$899,822.11 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$899,822.11 |

#### **Economics**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|--------------|-------------------|-------------------|--------------|
| 2011 | (\$2,023.11)   | \$0.00       | \$0.00 | \$0.00      | \$26,562.51  | \$25,013.29       | \$0.00            | \$49,552.69  |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$21,270.81 | \$3,633.71   | \$32,156.35       | \$0.00            | \$57,060.87  |
| 2013 | \$114,595.39   | \$0.00       | \$0.00 | \$0.00      | \$239,474.23 | \$23,863.14       | \$0.00            | \$377,932.76 |
| 2014 | \$12,645.56    | \$0.00       | \$0.00 | \$0.00      | \$39,722.80  | \$19,853.99       | \$0.00            | \$72,222.35  |
| 2015 | \$6,254.68     | \$2,000.00   | \$0.00 | \$0.00      | \$38,377.60  | \$17,609.00       | \$0.00            | \$64,241.28  |

### English

|      | <b>FEDERAL</b>            | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|---------------------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | <b>(</b> \$51.76 <b>)</b> | (\$0.09)     | \$0.00 | \$0.00 | (\$287.50) | \$0.00     | \$0.00            | (\$339.35)   |
| 2012 | \$1,000.00                | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$1,000.00   |
| 2013 | \$23,172.51               | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$23,172.51  |
| 2014 | \$12,474.99               | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$12,474.99  |
| 2015 | \$31,117.44               | \$4,000.00   | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$7,023.82        | \$42,141.26  |

### Health and Human Performance

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------|--------------|-------------|-------------------|-------------------|----------------|
| 2011 | \$895,829.60   | \$0.00       | \$0.00 | \$281,706.59 | \$0.00      | \$16,777.40       | \$0.00            | \$1,194,313.59 |
| 2012 | \$764,516.77   | \$0.00       | \$0.00 | \$280,509.30 | \$0.00      | \$16,089.96       | \$0.00            | \$1,061,116.03 |
| 2013 | \$2,167,922.99 | \$0.00       | \$0.00 | \$49,759.44  | \$0.00      | \$4,136.59        | \$0.00            | \$2,221,819.02 |
| 2014 | \$1,836,544.27 | \$0.00       | \$0.00 | \$49,160.60  | \$0.00      | \$23,446.74       | \$0.00            | \$1,909,151.61 |
| 2015 | \$1,816,671.89 | \$0.00       | \$0.00 | \$92,677.47  | \$35,513.21 | \$34,817.26       | \$0.00            | \$1,979,679.83 |

### **Hispanic Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | TOTAL       |
|------|----------------|--------------|--------|---------------|------------|-------------|-------------------|-------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$358.98    | \$0.00            | \$358.98    |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$66,385.35 | \$0.00            | \$66,385.35 |

## Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

### **Hispanic Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | TOTAL       |
|------|----------------|--------------|--------|---------------|------------|-------------|-------------------|-------------|
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$19,666.64 | \$0.00            | \$19,666.64 |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$4,437.02  | \$0.00            | \$4,437.02  |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$0.00      |

#### History

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT    | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|---------------|------------|------------|--------------|
| 2011 | \$7,942.13     | \$0.00       | \$0.00 | \$25,915.98 | \$0.00        | \$0.00     | \$0.00     | \$33,858.11  |
| 2012 | \$2,879.25     | \$0.00       | \$0.00 | \$15,828.36 | (\$332.43)    | \$0.00     | \$0.00     | \$18,375.18  |
| 2013 | (\$6,738.83)   | \$0.00       | \$0.00 | \$54,765.75 | (\$13,435.64) | \$0.00     | \$0.00     | \$34,591.28  |
| 2014 | \$31,004.12    | \$0.00       | \$0.00 | \$55,124.19 | \$0.00        | \$0.00     | \$0.00     | \$86,128.31  |
| 2015 | \$12,472.17    | \$0.00       | \$0.00 | \$34,539.47 | \$0.00        | \$0.00     | \$0.00     | \$47,011.64  |

#### Hobby Center for Public Policy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2011 | \$29,535.82    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$29,535.82  |
| 2012 | \$47,797.83    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$47,797.83  |
| 2013 | \$69,715.75    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$69,715.75  |
| 2014 | \$0.00         | \$19,635.70  | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$19,635.70  |
| 2015 | \$1,502.88     | (\$338.78)   | \$0.00 | \$0.00 | \$0.00     | \$20,366.33       | \$0.00     | \$21,530.43  |

#### Modern/Classical Languages

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2011 | \$250.48       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$250.48     |
| 2012 | \$23,206.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$23,206.00  |
| 2013 | \$39,849.36    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$39,849.36  |
| 2014 | \$72,066.94    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$72,066.94  |
| 2015 | \$60,071.68    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$60,071.68  |

### Philosophy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <b>UNIVERSITY</b> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2012 | \$4,791.72     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$4,791.72   |
| 2013 | \$6,484.03     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$6,484.03   |
| 2014 | \$10,795.53    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$10,795.53  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

| Ī        | Philosophy        |              |             |               |              |              |                   |                |
|----------|-------------------|--------------|-------------|---------------|--------------|--------------|-------------------|----------------|
| =        | FEDERAL           | <u>STATE</u> | LOCAL       | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | TOTAL          |
| 2015     | \$1,586.20        | \$330.45     | \$0.00      | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$1,916.65     |
| Ī        | Political Science |              |             |               |              |              |                   |                |
| _        | <b>FEDERAL</b>    | <u>STATE</u> | LOCAL       | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>   |
| 2011     | (\$2,511.44)      | (\$637.93)   | \$0.00      | (\$179.60)    | \$0.00       | \$0.00       | \$0.00            | (\$3,328.97)   |
| 2012     | \$0.00            | \$0.00       | \$0.00      | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2013     | \$18,271.07       | \$0.00       | \$0.00      | \$0.00        | \$0.00       | \$2,000.00   | \$0.00            | \$20,271.07    |
| 2014     | \$0.00            | \$0.00       | \$0.00      | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2015     | \$66,356.76       | \$30,173.38  | \$0.00      | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$96,530.14    |
| I        | Psychology        |              |             |               |              |              |                   |                |
|          | <b>FEDERAL</b>    | <u>STATE</u> | LOCAL       | PROFIT        | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2011     | \$5,553,721.17    | \$459,465.98 | \$0.00      | \$77,695.27   | \$204,620.02 | \$182,441.77 | \$13,091.94       | \$6,491,036.15 |
| 2012     | \$4,740,522.49    | \$77,507.43  | \$0.00      | \$75,796.20   | \$203,206.05 | \$162,383.60 | (\$9,680.69)      | \$5,249,735.08 |
| 2013     | \$4,811,141.86    | \$38,250.92  | \$0.00      | \$59,296.69   | \$216,455.63 | \$74,243.98  | \$0.00            | \$5,199,389.08 |
| 2014     | \$3,578,365.14    | \$12,180.83  | \$0.00      | \$17,289.68   | \$272,447.11 | (\$3,779.05) | \$11,947.48       | \$3,888,451.19 |
| 2015     | \$3,703,015.93    | \$117,399.59 | \$0.00      | \$26,272.53   | \$381,797.80 | \$0.00       | \$14,050.57       | \$4,242,536.42 |
| <u>.</u> | School of Music   |              |             |               |              |              |                   |                |
|          | <b>FEDERAL</b>    | <u>STATE</u> | LOCAL       | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>   |
| 2011     | \$0.00            | \$1,365.00   | \$0.00      | \$0.00        | (\$666.97)   | \$0.00       | \$0.00            | \$698.03       |
| 2014     | \$0.00            | \$8,728.12   | \$0.00      | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$8,728.12     |
| 2015     | \$0.00            | (\$28.12)    | \$0.00      | \$0.00        | \$0.00       | \$17,476.76  | \$0.00            | \$17,448.64    |
| <u>.</u> | Sociology         |              |             |               |              |              |                   |                |
|          | FEDERAL           | <u>STATE</u> | LOCAL       | PROFIT        | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2011     | \$125,968.22      | \$0.00       | \$0.00      | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$125,968.22   |
| 2012     | \$14,921.53       | \$0.00       | \$0.00      | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$14,921.53    |
| 2013     | (\$5,703.98)      | \$0.00       | \$0.00      | \$0.00        | \$0.00       | \$0.00       | \$0.00            | (\$5,703.98)   |
| 2014     | \$38,877.12       | \$0.00       | \$10,203.73 | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$49,080.85    |
| 2015     | \$21,124.32       | \$1,650.00   | (\$774.38)  | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$21,999.94    |
| _        | Theatre           |              |             |               |              |              |                   |                |
|          | <b>FEDERAL</b>    | <u>STATE</u> | LOCAL       | PROFIT        | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2011     | \$0.00            | \$0.00       | \$0.00      | \$0.00        | \$47,028.06  | (\$45.63)    | \$0.00            | \$46,982.43    |

## Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

| T     | heatre          |                |            |                |                |                   |                   |                 |
|-------|-----------------|----------------|------------|----------------|----------------|-------------------|-------------------|-----------------|
|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL      | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
| 2012  | \$0.00          | \$0.00         | \$0.00     | \$0.00         | (\$8,884.27)   | \$0.00            | \$0.00            | (\$8,884.27)    |
| 2013  | \$0.00          | \$0.00         | \$0.00     | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$0.00          |
| 2014  | \$0.00          | \$0.00         | \$0.00     | \$0.00         | \$45,000.00    | \$0.00            | \$0.00            | \$45,000.00     |
| 2015  | \$0.00          | \$0.00         | \$0.00     | \$0.00         | (\$4,209.05)   | \$0.00            | \$0.00            | (\$4,209.05)    |
| Total | \$31,297,281.14 | \$1,801,847.84 | \$9,169.80 | \$1,341,577.96 | \$3,022,294.54 | \$1,694,941.80    | \$41,153.12       | \$39,208,266.19 |

## **Division of Research**

Monthly Research Activity Summary by college

**Detail Tables - in millions** 

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

#### COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

## Biology/Biochemistry

| _    | Biology/Biochemistry |              |        |              |              |                   |                   |                |  |  |  |
|------|----------------------|--------------|--------|--------------|--------------|-------------------|-------------------|----------------|--|--|--|
|      | <b>FEDERAL</b>       | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |
| 2011 | \$3,403,483.99       | \$491,635.46 | \$0.00 | \$5,599.99   | \$683,566.94 | \$210,931.17      | \$0.00            | \$4,795,217.55 |  |  |  |
| 2012 | \$2,797,309.75       | \$945,005.73 | \$0.00 | \$0.01       | \$725,382.02 | \$175,169.92      | \$0.00            | \$4,642,867.43 |  |  |  |
| 2013 | \$2,405,399.64       | \$695,257.94 | \$0.00 | \$192,159.74 | \$691,931.97 | \$171,457.27      | \$0.00            | \$4,156,206.56 |  |  |  |
| 2014 | \$1,660,529.72       | \$668,046.26 | \$0.00 | \$215,980.98 | \$576,103.40 | \$156,239.24      | \$0.00            | \$3,276,899.60 |  |  |  |
| 2015 | \$2,251,216.64       | \$802,405.46 | \$0.00 | \$78,543.82  | \$332,840.10 | \$369,717.57      | \$43,164.61       | \$3,877,888.20 |  |  |  |

### **Center for Applied Geoscience Excellence**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------------|------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

#### Center for Nuclear Receptors and Cell Signaling

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|--------------|-------------|-------------------|-------------------|----------------|
| 2011 | \$1,270,883.13 | \$118,041.73   | \$0.00 | \$0.00       | \$91,525.83 | \$72,571.51       | \$0.00            | \$1,553,022.20 |
| 2012 | \$1,624,596.62 | \$1,266,196.07 | \$0.00 | \$227,125.10 | \$964.34    | \$300,289.71      | \$0.00            | \$3,419,171.84 |
| 2013 | \$1,286,011.58 | \$593,402.84   | \$0.00 | \$3,626.63   | \$977.00    | \$26,980.75       | \$0.00            | \$1,910,998.80 |
| 2014 | \$1,076,668.83 | \$903,753.22   | \$0.00 | \$48,749.86  | \$29,294.05 | \$96,058.93       | \$0.00            | \$2,154,524.89 |
| 2015 | \$468,662.80   | \$941,745.51   | \$0.00 | \$0.00       | \$294.69    | \$352,403.19      | \$0.00            | \$1,763,106.19 |

#### Chemistry

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|-------------|-------------------|-------------------|----------------|
| 2011 | \$2,650,788.33 | \$802,891.93 | \$0.00 | \$5,423.82  | \$47,547.76 | \$1,562,636.43    | \$115,175.15      | \$5,184,463.42 |
| 2012 | \$2,268,156.13 | \$769,507.09 | \$0.00 | \$10,900.27 | \$61,667.74 | \$1,339,821.04    | \$123,707.61      | \$4,573,759.88 |
| 2013 | \$1,987,285.79 | \$659,698.76 | \$0.00 | \$31,828.04 | \$9,798.52  | \$975,649.98      | (\$43,851.79)     | \$3,620,409.30 |
| 2014 | \$2,137,386.83 | \$505,344.29 | \$0.00 | \$400.95    | \$11,521.49 | \$1,878,343.66    | \$16,022.37       | \$4,549,019.59 |
| 2015 | \$1,522,156.34 | \$166,924.14 | \$0.00 | \$30,598.84 | \$64,402.47 | \$1,188,426.57    | \$0.00            | \$2,972,508.37 |

#### **Computer Science**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|--------------|-------------|-------------------|----------------|
| 2011 | \$3,374,835.75 | \$103,140.61 | \$0.00 | \$278,440.24 | \$34,028.95  | \$0.00      | (\$769.35)        | \$3,789,676.20 |
| 2012 | \$1,990,649.24 | \$37,988.86  | \$0.00 | \$295,991.60 | \$44,851.92  | \$0.00      | \$0.00            | \$2,369,481.62 |
| 2013 | \$2,116,680.21 | \$27,590.06  | \$0.00 | \$251,694.64 | \$15,834.92  | \$18,961.93 | \$31,742.81       | \$2,462,504.58 |
| 2014 | \$1,574,155.23 | \$10,260.19  | \$0.00 | \$474,900.73 | \$324,920.00 | \$10,445.83 | \$15,775.21       | \$2,410,457.19 |
| 2015 | \$1,906,149.86 | \$204,776.77 | \$0.00 | \$244,590.79 | \$139,243.42 | \$14,562.31 | \$20,397.41       | \$2,529,720.56 |

## Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

### **COLLEGE OF NATURAL SCIENCES AND MATHEMATICS**

## **Dean, Natural Sciences and Mathematics**

|      | FEDERAL      | <u>STATE</u> | LOCAL      | PROFIT | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
|------|--------------|--------------|------------|--------|-------------|------------|-------------------|--------------|
| 2011 | \$426,285.47 | \$0.00       | \$0.00     | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$426,285.47 |
| 2012 | \$564,971.79 | \$0.00       | \$7,488.83 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$572,460.62 |
| 2013 | \$869,605.15 | \$0.00       | \$0.00     | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$869,605.15 |
| 2014 | \$717,793.16 | \$19,738.39  | \$0.00     | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$737,531.55 |
| 2015 | \$212,248.65 | \$54,472.69  | \$0.00     | \$0.00 | \$20,951.57 | \$0.00     | \$0.00            | \$287,672.91 |

### Earth & Atmospheric Sciences

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY  | <u>TOTAL</u>   |
|------|----------------|--------------|--------|----------------|--------------|-------------------|-------------|----------------|
| 2011 | \$1,384,429.40 | \$951,642.48 | \$0.00 | \$1,202,034.04 | \$164,463.88 | \$0.00            | \$0.00      | \$3,702,569.80 |
| 2012 | \$1,366,030.76 | \$416,280.01 | \$0.00 | \$1,705,113.05 | \$155,330.15 | \$0.00            | \$0.00      | \$3,642,753.96 |
| 2013 | \$1,204,540.06 | \$254,820.30 | \$0.00 | \$2,243,819.83 | \$104,011.52 | \$1,225.26        | \$0.00      | \$3,808,416.97 |
| 2014 | \$810,193.00   | \$279,594.02 | \$0.00 | \$2,568,276.61 | \$303,327.16 | \$138,289.94      | \$0.00      | \$4,099,680.73 |
| 2015 | \$849,343.22   | \$389,346.03 | \$0.00 | \$1,254,636.14 | \$170,938.53 | \$25,000.68       | \$35,334.34 | \$2,724,598.95 |

### Institute for Climate and Atmospheric Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

### Institute for Nanoenergy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

### Mathematics

| _    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------|--------------|--------------|-------------------|-------------------|----------------|
| 2011 | \$716,055.95   | \$301,001.81 | \$0.00 | \$74,853.95  | \$112,869.19 | \$68,952.69       | \$10,000.00       | \$1,283,733.59 |
| 2012 | \$688,745.03   | \$279,811.98 | \$0.00 | \$155,550.33 | \$83,201.35  | \$58,269.06       | \$17,125.74       | \$1,282,703.48 |

## Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

| <u> </u> | Mathematics     |                 |            |                 |                |                   |                   |                  |  |  |  |
|----------|-----------------|-----------------|------------|-----------------|----------------|-------------------|-------------------|------------------|--|--|--|
|          | <b>FEDERAL</b>  | <u>STATE</u>    | LOCAL      | PROFIT          | NON-PROFIT     | <b>FOUNDATION</b> | UNIVERSITY        | <u>TOTAL</u>     |  |  |  |
| 2013     | \$1,088,488.46  | \$89,931.56     | \$0.00     | \$136,714.12    | \$467.88       | \$56,130.25       | \$21,185.69       | \$1,392,917.96   |  |  |  |
| 2014     | \$1,438,432.75  | (\$1,525.67)    | \$0.00     | \$79,376.11     | \$0.00         | \$39,455.00       | \$0.00            | \$1,555,738.19   |  |  |  |
| 2015     | \$1,018,057.34  | \$0.00          | \$0.00     | \$32,481.69     | \$21,063.33    | \$62,434.50       | \$0.00            | \$1,134,036.86   |  |  |  |
| I        | Physics         |                 |            |                 |                |                   |                   |                  |  |  |  |
|          | <b>FEDERAL</b>  | <u>STATE</u>    | LOCAL      | PROFIT          | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>     |  |  |  |
| 2011     | \$2,501,220.02  | \$18,080.15     | \$0.00     | \$1,094,068.42  | \$25,389.29    | \$321,428.42      | \$0.00            | \$3,960,186.31   |  |  |  |
| 2012     | \$3,060,845.97  | (\$2,933.99)    | \$0.00     | \$1,003,510.55  | \$42,306.60    | \$280,954.00      | \$0.00            | \$4,384,683.13   |  |  |  |
| 2013     | \$3,147,135.92  | \$0.00          | \$0.00     | \$1,515,086.55  | \$44,798.72    | \$185,972.06      | \$0.00            | \$4,892,993.25   |  |  |  |
| 2014     | \$4,111,897.97  | \$4,233.00      | \$0.00     | \$1,426,549.41  | \$33,866.87    | \$198,949.21      | \$0.00            | \$5,775,496.46   |  |  |  |
| 2015     | \$3,194,475.74  | \$26,035.64     | \$0.00     | \$1,323,403.60  | \$24,654.64    | \$136,181.17      | \$0.00            | \$4,704,750.79   |  |  |  |
| Total    | \$69,143,802.23 | \$13,794,141.30 | \$7,488.83 | \$18,212,030.44 | \$5,194,338.22 | \$10,493,909.25   | \$405,009.80      | \$117,250,720.08 |  |  |  |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF OPTOMETRY

## **Optometry Vision Sciences**

| _     | FEDERAL         | <u>STATE</u>  | LOCAL  | PROFIT         | NON-PROFIT | FOUNDATION   | UNIVERSITY     | TOTAL           |
|-------|-----------------|---------------|--------|----------------|------------|--------------|----------------|-----------------|
| 2011  | \$3,003,061.81  | \$68,088.96   | \$0.00 | \$233,485.37   | (\$103.90) | \$0.00       | \$77,241.61    | \$3,381,773.85  |
| 2012  | \$3,398,254.31  | (\$14,899.82) | \$0.00 | \$292,190.33   | (\$105.00) | \$26,145.70  | \$199,444.73   | \$3,901,030.25  |
| 2013  | \$3,588,743.08  | \$0.00        | \$0.00 | \$831,630.88   | \$0.00     | \$24,947.07  | \$225,720.79   | \$4,671,041.82  |
| 2014  | \$4,119,506.98  | \$0.00        | \$0.00 | \$808,084.04   | \$6,300.00 | (\$1,392.67) | \$235,673.43   | \$5,168,171.78  |
| 2015  | \$3,675,758.08  | \$16,466.66   | \$0.00 | \$311,415.29   | \$0.00     | \$0.00       | \$370,273.12   | \$4,373,913.15  |
| Total | \$17,785,324.26 | \$69,655.80   | \$0.00 | \$2,476,805.91 | \$6,091.10 | \$49,700.10  | \$1,108,353.68 | \$21,495,930.85 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

#### **COLLEGE OF PHARMACY**

## Center for Experimental Therapeutics and Pharmacoi

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

### **Clinical Pharmacy & Administration**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|--------------|-------------------|-------------------|--------------|
| 2011 | \$136,162.20   | \$2,934.26   | \$0.00 | \$333,519.54 | \$114,830.16 | \$0.00            | \$24.85           | \$587,471.01 |
| 2012 | \$178,664.41   | \$9,577.30   | \$0.00 | \$294,602.79 | \$19,247.98  | \$17,630.86       | \$0.00            | \$519,723.34 |
| 2013 | \$216,699.28   | \$0.00       | \$0.00 | \$385,570.40 | \$12,489.24  | \$4,103.00        | \$0.00            | \$618,861.92 |
| 2014 | \$13,271.77    | \$0.00       | \$0.00 | \$439,620.02 | \$97,361.40  | \$0.00            | \$0.00            | \$550,253.19 |
| 2015 | \$227,807.25   | \$276,719.09 | \$0.00 | \$201,569.63 | \$89,001.51  | \$0.00            | \$0.00            | \$795,097.48 |

### Dean, Pharmacy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Pharm Health Outcomes & Policy**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION | UNIVERSITY | TOTAL        |
|------|----------------|--------------|--------|-------------|--------------|------------|------------|--------------|
| 2011 | \$2,417.18     | \$0.00       | \$0.00 | \$0.00      | \$115,263.33 | \$0.00     | \$0.00     | \$117,680.51 |
| 2012 | \$17,994.34    | \$5,354.58   | \$0.00 | \$0.00      | \$27,920.30  | \$0.00     | \$0.00     | \$51,269.22  |
| 2013 | \$60,129.35    | \$0.00       | \$0.00 | \$313.50    | \$0.00       | \$0.00     | \$0.00     | \$60,442.85  |
| 2014 | \$115,297.95   | (\$336.65)   | \$0.00 | \$0.00      | \$0.00       | \$2,435.82 | \$0.00     | \$117,397.12 |
| 2015 | \$103,067.10   | \$10,957.73  | \$0.00 | \$22,155.72 | \$6,881.12   | \$0.00     | \$0.00     | \$143,061.67 |

#### **Pharmacological and Pharmaceutical Sciences**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|--------------|-------------|-------------------|----------------|
| 2011 | \$2,829,187.59 | \$80,343.53  | \$0.00 | \$12,600.28 | \$133,462.33 | \$31,236.68 | \$0.00            | \$3,086,830.41 |
| 2012 | \$1,483,726.77 | \$0.01       | \$0.00 | \$6,616.59  | \$83,656.87  | \$83,426.46 | \$0.00            | \$1,657,426.70 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

#### COLLEGE OF PHARMACY

## Pharmacological and Pharmaceutical Sciences

|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL           |
|-------|-----------------|--------------|--------|----------------|--------------|-------------------|-------------------|-----------------|
| 2013  | \$1,902,017.26  | \$0.00       | \$0.00 | \$15,035.04    | \$37,428.60  | \$55,128.44       | \$0.00            | \$2,009,609.34  |
| 2014  | \$1,408,892.31  | \$0.00       | \$0.00 | \$40,985.20    | \$19,025.53  | \$43,829.00       | \$0.00            | \$1,512,732.04  |
| 2015  | \$1,621,852.89  | \$92,100.30  | \$0.00 | \$17,581.10    | \$12,121.67  | \$25,617.93       | \$0.00            | \$1,769,273.89  |
| Total | \$10,317,187.66 | \$477,650.15 | \$0.00 | \$1,770,169.81 | \$768,690.04 | \$263,408.19      | \$24.85           | \$13,597,130.70 |

### **Division of Research**

#### Monthly Research Activity Summary by college

#### **Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

#### COLLEGE OF TECHNOLOGY

# Center for Information Security, Research and Edu

|      | Center for Information Security, Research and Edu |              |        |        |            |                   |                   |              |  |  |  |  |
|------|---|--------------|--------|--------|------------|-------------------|-------------------|--------------|--|--|--|--|
|      | <b>FEDERAL</b>                                    | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |  |  |  |  |
| 2014 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |  |  |  |  |
| 2015 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |  |  |  |  |

### Center for Life Sciences Technology

| (    | Center for Life Sciences Technology |              |        |        |            |                   |            |              |  |  |  |
|------|-------------------------------------|--------------|--------|--------|------------|-------------------|------------|--------------|--|--|--|
|      | <b>FEDERAL</b>                      | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |  |  |  |
| 2011 | \$0.00                              | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |  |  |  |
| 2012 | \$0.00                              | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |  |  |  |

### Center for Technology Literacy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|------------|------------|-------------------|--------------|
| 2011 | \$603,696.63   | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$603,696.63 |
| 2012 | \$542,039.05   | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$542,039.05 |
| 2013 | \$249,028.57   | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$249,028.57 |
| 2014 | \$517,160.02   | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$517,160.02 |
| 2015 | \$263,032.84   | \$0.00       | \$0.00 | \$111,212.07 | \$0.00     | \$0.00     | \$0.00            | \$374,244.91 |

#### **Construction Management**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------|-------------------|--------------|
| 2011 | \$4,322.71     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$4,322.71   |
| 2012 | \$0.00         | \$10,177.20  | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$10,177.20  |
| 2013 | \$0.00         | \$27,791.88  | \$0.00 | \$0.00 | \$0.00     | \$27,522.23 | \$0.00            | \$55,314.11  |
| 2014 | \$0.00         | \$35,091.79  | \$0.00 | \$0.00 | \$0.00     | \$8,945.87  | \$0.00            | \$44,037.66  |
| 2015 | \$0.00         | \$844.62     | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$844.62     |

#### Dean, Technology

|      | FEDERAL      | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|--------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$166,186.90 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$166,186.90 |
| 2012 | \$152,416.35 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$152,416.35 |
| 2013 | \$45,660.36  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$45,660.36  |
| 2014 | \$25,294.40  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$25,294.40  |
| 2015 | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

#### **Engineering Technology**

|      | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|-------------|-------------|-------------------|--------------|
| 2011 | \$421,290.99   | \$0.00       | \$0.00 | \$28,059.92 | \$14,317.43 | \$25,407.64 | \$0.00            | \$489,075.98 |

## Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF TECHNOLOGY

### **Engineering Technology**

| _    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------|--------------|-------------|-------------|-------------------|----------------|
| 2012 | \$453,208.93   | \$0.00       | \$0.00 | \$49,915.29  | \$25,401.31 | \$26,301.98 | \$0.00            | \$554,827.51   |
| 2013 | \$380,761.24   | \$0.00       | \$0.00 | \$77,001.80  | \$6,345.05  | \$8,222.33  | \$0.00            | \$472,330.42   |
| 2014 | \$256,424.07   | \$0.00       | \$0.00 | \$110,637.33 | \$14,553.38 | \$0.00      | \$0.00            | \$381,614.78   |
| 2015 | \$1,062,482.80 | \$0.03       | \$0.00 | \$49,669.82  | \$0.00      | \$0.00      | \$0.00            | \$1,112,152.65 |

#### Human Development and Consumer Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION   | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|------------|--------------|------------|--------------|
| 2011 | \$952.48       | \$0.00       | \$0.00 | \$735.19     | \$0.00     | \$0.00       | \$0.00     | \$1,687.67   |
| 2012 | \$241.00       | (\$4,514.53) | \$0.00 | (\$2,566.74) | \$0.00     | \$0.00       | \$0.00     | (\$6,840.27) |
| 2013 | \$460.68       | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00       | \$0.00     | \$460.68     |
| 2014 | \$7,718.61     | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$116,597.35 | \$0.00     | \$124,315.96 |
| 2015 | \$93,914.21    | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$9,775.90   | \$0.00     | \$103,690.11 |

## Information & Logistics Technology

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL         |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|---------------|
| 2011 | \$34,471.10    | \$0.00       | \$0.00 | \$0.00 | \$5,096.70 | \$0.00     | \$0.00            | \$39,567.80   |
| 2012 | \$51,570.11    | (\$7,298.05) | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$44,272.05   |
| 2013 | (\$10,735.08)  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$10,735.08) |
| 2014 | \$17,293.01    | \$829.00     | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$18,122.01   |
| 2015 | \$4,101.58     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$4,101.58    |

### **Texas Manufacturing Assistance Center**

|       | <b>FEDERAL</b> | <u>STATE</u> | <b>LOCAL</b> | PROFIT       | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
|-------|----------------|--------------|--------------|--------------|-------------|--------------|-------------------|----------------|
| 2011  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00            | \$0.00         |
| 2012  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00            | \$0.00         |
| 2013  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00            | \$0.00         |
| 2014  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00            | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00            | \$0.00         |
| Total | \$5,342,993.55 | \$62,921.94  | \$0.00       | \$424,664.68 | \$65,713.87 | \$222,773.31 | \$0.00            | \$6,119,067.35 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

### CULLEN COLLEGE OF ENGINEERING

### **Biomedical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | FOUNDATION    | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|--------------|---------------|-------------------|----------------|
| 2011 | \$215,044.33   | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00        | \$0.00            | \$215,044.33   |
| 2012 | \$306,424.50   | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00        | \$0.00            | \$306,424.50   |
| 2013 | \$990,596.14   | \$0.00       | \$0.00 | \$0.00 | \$2,000.00   | \$0.00        | \$0.00            | \$992,596.14   |
| 2014 | \$1,944,355.31 | \$0.00       | \$0.00 | \$0.00 | \$61,235.80  | \$52,900.41   | \$0.00            | \$2,058,491.52 |
| 2015 | \$1,954,390.22 | \$0.00       | \$0.00 | \$0.00 | \$157,325.34 | (\$15,389.04) | \$0.00            | \$2,096,326.52 |

### Center for Innovative Grouting Materials and Tech

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

## **Chemical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL      | PROFIT         | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY   | <u>TOTAL</u>   |
|------|----------------|--------------|------------|----------------|--------------|-------------------|--------------|----------------|
| 2011 | \$3,897,188.15 | \$633,748.01 | \$6,838.80 | \$607,144.62   | \$0.00       | \$83,094.70       | \$121,971.78 | \$5,349,986.06 |
| 2012 | \$3,734,192.14 | \$236,857.42 | \$6,147.44 | \$719,562.90   | \$0.00       | \$120,183.08      | \$6,080.02   | \$4,823,023.00 |
| 2013 | \$3,171,727.01 | \$184,577.40 | \$0.00     | \$534,937.67   | \$94,724.10  | \$187,089.51      | \$25,782.88  | \$4,198,838.57 |
| 2014 | \$2,876,777.74 | \$228,708.97 | \$0.00     | \$1,450,731.46 | \$172,073.12 | \$183,541.92      | \$29,971.03  | \$4,941,804.25 |
| 2015 | \$2,187,714.84 | \$260,079.66 | \$0.00     | \$1,575,638.67 | \$87,579.02  | \$139,765.06      | \$10,803.04  | \$4,261,580.29 |

### **Civil Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------------|--------------|--------------|-------------------|-------------------|----------------|
| 2011 | \$592,783.90   | \$351,044.31 | \$25,617.86  | \$168,092.19 | \$72,028.68  | \$52,094.53       | \$15,995.64       | \$1,277,657.11 |
| 2012 | \$1,421,712.09 | \$441,088.53 | \$53,401.96  | \$90,533.69  | \$49,143.03  | \$27,705.21       | (\$490.00)        | \$2,083,094.50 |
| 2013 | \$2,129,653.66 | \$311,190.37 | \$7,961.18   | \$161,330.07 | \$92,790.43  | \$26,702.94       | \$15,139.49       | \$2,744,768.15 |
| 2014 | \$2,663,151.87 | \$246,291.23 | (\$3,925.97) | \$91,540.67  | \$106,062.88 | \$31,426.79       | \$862.50          | \$3,135,409.96 |
| 2015 | \$2,729,656.93 | \$338,980.67 | \$0.00       | \$124,782.10 | \$29,613.59  | \$89,660.10       | \$1,600.00        | \$3,314,293.38 |

### **Composites Engineering and Applications Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

## Division of Research

#### Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

### CULLEN COLLEGE OF ENGINEERING

## **Composites Engineering and Applications Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

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### Dean, Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$115,174.31   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$115,174.31 |
| 2012 | \$165,058.04   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$165,058.04 |
| 2013 | \$48,468.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$48,468.00  |
| 2014 | \$30,517.58    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$30,517.58  |
| 2015 | \$11,822.10    | \$51.63      | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$11,873.73  |

### **Electrical & Computer Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT    | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|---------------|--------------|-------------------|----------------|
| 2011 | \$3,513,040.76 | \$168,371.71 | \$0.00 | \$195,815.85 | \$70,662.89   | \$30,476.55  | \$7,366.32        | \$3,985,734.07 |
| 2012 | \$3,957,336.59 | \$72,236.11  | \$0.00 | \$510,035.10 | (\$26,687.11) | \$8,966.64   | \$0.21            | \$4,521,887.53 |
| 2013 | \$3,321,328.65 | \$60,021.37  | \$0.00 | \$416,850.89 | \$79,341.08   | \$113,512.56 | \$0.00            | \$3,991,054.55 |
| 2014 | \$3,050,813.54 | \$11,511.38  | \$0.00 | \$635,002.73 | \$127,420.81  | \$113,401.74 | \$3,423.86        | \$3,941,574.05 |
| 2015 | \$3,304,071.87 | \$21,708.05  | \$0.00 | \$356,341.15 | \$49,933.75   | \$244,130.13 | \$0.00            | \$3,976,184.95 |

#### Industrial Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT     | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|-------------|------------|------------|-------------|-------------------|--------------|
| 2011 | \$179,469.41   | \$33,996.15  | \$63,421.07 | \$0.00     | \$0.00     | \$0.00      | \$0.00            | \$276,886.63 |
| 2012 | \$147,440.98   | \$1,281.61   | \$51,292.36 | \$0.00     | \$0.00     | \$0.00      | \$0.00            | \$200,014.95 |
| 2013 | \$132,425.95   | \$63,467.35  | \$10,719.91 | \$0.00     | \$0.00     | \$18,998.90 | \$0.00            | \$225,612.11 |
| 2014 | \$212,521.64   | \$86,951.72  | \$61,403.22 | \$0.00     | \$0.00     | \$42,744.12 | \$0.00            | \$403,620.70 |
| 2015 | \$204,327.18   | \$80,920.31  | \$24,571.85 | \$6,596.45 | \$0.00     | \$71,262.32 | \$0.00            | \$387,678.11 |

#### **Mechanical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <b>UNIVERSITY</b> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|-------------|-------------------|-------------------|----------------|
| 2011 | \$2,849,006.51 | \$785,968.28 | \$0.00 | \$484,303.48 | \$87,272.14 | \$61,724.85       | (\$77.37)         | \$4,268,197.89 |
| 2012 | \$2,396,969.66 | \$386,516.34 | \$0.00 | \$332,227.48 | \$63,180.64 | \$65,025.11       | \$0.00            | \$3,243,919.23 |
| 2013 | \$3,213,827.20 | \$481,269.29 | \$0.00 | \$306,659.20 | \$14,387.64 | \$188,034.13      | \$0.00            | \$4,204,177.46 |
| 2014 | \$3,056,086.92 | \$69,470.94  | \$0.00 | \$690,958.10 | \$7,348.43  | \$213,173.09      | \$0.00            | \$4,037,037.47 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### CULLEN COLLEGE OF ENGINEERING

## **Mechanical Engineering**

| -     | ······································ |                |              |                 |                |                |                   |                 |  |
|-------|--|----------------|--------------|-----------------|----------------|----------------|-------------------|-----------------|--|
|       | <b>FEDERAL</b>                         | <u>STATE</u>   | LOCAL        | PROFIT          | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |
| 2015  | \$2,728,609.73                         | \$71,288.25    | \$0.00       | \$830,160.91    | \$34,919.29    | \$64,092.21    | \$0.00            | \$3,729,070.38  |  |
| ١     | Nind Energy Ce                         | enter          |              |                 |                |                |                   |                 |  |
|       | <b>FEDERAL</b>                         | <u>STATE</u>   | LOCAL        | PROFIT          | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |
| 2011  | \$0.00                                 | \$0.00         | \$0.00       | \$0.00          | \$0.00         | \$0.00         | \$0.00            | \$0.00          |  |
| 2012  | \$0.00                                 | \$0.00         | \$0.00       | \$0.00          | \$0.00         | \$0.00         | \$0.00            | \$0.00          |  |
| 2013  | \$0.00                                 | \$0.00         | \$0.00       | \$0.00          | \$0.00         | \$0.00         | \$0.00            | \$0.00          |  |
| 2014  | \$0.00                                 | \$0.00         | \$0.00       | \$0.00          | \$0.00         | \$0.00         | \$0.00            | \$0.00          |  |
| 2015  | \$0.00                                 | \$0.00         | \$0.00       | \$0.00          | \$0.00         | \$0.00         | \$0.00            | \$0.00          |  |
| Total | \$63,453,685.43                        | \$5,627,597.05 | \$307,449.68 | \$10,289,245.35 | \$1,432,355.54 | \$2,214,317.56 | \$238,429.40      | \$83,563,080.02 |  |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

### **DIVISION OF RESEARCH**

### Allied Geophysical Laboratories

|      | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | PROFIT      | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------------|-------------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00       | \$19,749.20 | \$0.00     | \$0.00     | \$0.00            | \$19,749.20  |
| 2012 | \$0.00         | \$0.00       | \$0.00       | \$28,952.17 | \$0.00     | \$0.00     | \$0.00            | \$28,952.17  |
| 2013 | \$0.00         | \$0.00       | \$0.00       | \$14,909.15 | \$0.00     | \$0.00     | \$0.00            | \$14,909.15  |

#### **Center for Advanced Computing and Data Systems**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>  |
|------|----------------|--------------|--------|---------------|------------|-------------------|------------|---------------|
| 2011 | \$915,594.61   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | \$915,594.61  |
| 2012 | \$550,625.99   | \$0.00       | \$0.00 | \$67,012.64   | \$100.47   | \$0.00            | \$0.00     | \$617,739.11  |
| 2013 | \$115,260.45   | \$0.00       | \$0.00 | \$117,439.54  | \$3.57     | \$0.00            | \$0.00     | \$232,703.56  |
| 2014 | (\$10,468.83)  | \$0.00       | \$0.00 | \$0.00        | (\$3.76)   | \$0.00            | \$0.00     | (\$10,472.59) |
| 2015 | \$4,156.11     | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | \$4,156.11    |

#### **Center for Advanced Materials**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------------|-------------------|--------------|
| 2011 | \$30,115.21    | \$25,146.09  | \$0.00 | \$8,418.81  | \$0.00     | \$0.00            | \$0.00            | \$63,680.11  |
| 2012 | (\$482.91)     | \$0.00       | \$0.00 | \$9,149.55  | \$0.00     | \$0.00            | \$0.00            | \$8,666.64   |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$73,945.21 | \$0.00     | \$0.00            | \$0.00            | \$73,945.21  |

### **Center for Biomedical & Environmental Genomics**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

### Center for Industrial Partnerships

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------------|-------------------|--------------|
| 2011 | \$189,231.80   | \$0.00       | \$0.00 | \$50,629.88 | \$0.00     | \$0.00            | \$0.00            | \$239,861.68 |
| 2012 | \$63,350.51    | \$0.00       | \$0.00 | \$23,045.64 | \$0.00     | \$0.00            | \$0.00            | \$86,396.16  |
| 2013 | \$7,638.99     | \$0.00       | \$0.00 | \$17,670.75 | \$0.00     | \$0.00            | \$0.00            | \$25,309.73  |
| 2014 | \$7,543.14     | \$0.00       | \$0.00 | \$25,048.85 | \$0.00     | \$0.00            | \$0.00            | \$32,591.99  |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### **DIVISION OF RESEARCH**

# Center for Industrial Partnerships

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

2013

2012

| -        | FEDERAL                        | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT | FOUNDATION  | UNIVERSITY        | TOTAL          |  |  |  |
|----------|--------------------------------|-----------------|--------------|---------------|------------|-------------|-------------------|----------------|--|--|--|
| 2015     | \$3,997.21                     | \$0.00          | \$0.00       | \$10,297.51   | \$0.00     | \$0.00      | \$0.00            | \$14,294.72    |  |  |  |
| I        | Division of Resea              | arch            |              |               |            |             |                   |                |  |  |  |
|          | <b>FEDERAL</b>                 | <u>STATE</u>    | LOCAL        | <u>PROFIT</u> | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |
| 2011     | (\$2,152.43)                   | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | (\$2,152.43)   |  |  |  |
| 2012     | (\$0.00)                       | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | (\$0.00)       |  |  |  |
| 2013     | (\$206.22)                     | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | (\$206.22)     |  |  |  |
| 2014     | \$0.00                         | \$3,393,506.34  | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$3,393,506.34 |  |  |  |
| 2015     | \$500.00                       | \$69.12         | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$569.12       |  |  |  |
| <u> </u> | Institute for Molecular Design |                 |              |               |            |             |                   |                |  |  |  |
|          | <b>FEDERAL</b>                 | <u>STATE</u>    | LOCAL        | <u>PROFIT</u> | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |
| 2011     | \$0.00                         | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$0.00         |  |  |  |
| 2012     | \$0.00                         | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$0.00         |  |  |  |
|          | National Center                | for Airborne La | aser Mapping |               |            |             |                   |                |  |  |  |
|          | <b>FEDERAL</b>                 | <u>STATE</u>    | LOCAL        | <u>PROFIT</u> | NON-PROFIT | FOUNDATION  | UNIVERSITY        | <u>TOTAL</u>   |  |  |  |
| 2011     | \$514,562.58                   | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$514,562.58   |  |  |  |
| 2012     | \$718,889.34                   | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$718,889.34   |  |  |  |
| 2013     | \$303,033.05                   | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$13,724.59 | \$0.00            | \$316,757.64   |  |  |  |
| 2014     | \$597,078.32                   | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$17,987.96 | \$0.00            | \$615,066.28   |  |  |  |
| 2015     | \$637,201.12                   | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$86,960.44       | \$724,161.56   |  |  |  |
| (        | Office of Contrac              | ts and Grants   |              |               |            |             |                   |                |  |  |  |
| _        | <b>FEDERAL</b>                 | <u>STATE</u>    | LOCAL        | <u>PROFIT</u> | NON-PROFIT | FOUNDATION  | UNIVERSITY        | TOTAL          |  |  |  |
| 2011     | \$702.69                       | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$702.69       |  |  |  |
| 2012     | \$0.00                         | \$0.00          | \$0.00       | \$0.00        | \$0.00     | \$0.00      | \$0.00            | \$0.00         |  |  |  |

| 2014 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
|------|---------|--------------|--------|--------|------------|------------|------------|--------|
| -    | TcSAM   |              |        |        |            |            |            |        |
| -    | FEDERAL | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | TOTAL  |
| 2011 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |

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# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### **DIVISION OF RESEARCH**

| _    | TCSUH          |              |        |              |            |            |                   |              |  |  |  |  |
|------|----------------|--------------|--------|--------------|------------|------------|-------------------|--------------|--|--|--|--|
|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |  |  |  |  |
| 2011 | \$39,412.03    | \$19,546.26  | \$0.00 | \$108,768.81 | \$0.00     | \$0.00     | \$0.00            | \$167,727.10 |  |  |  |  |
| 2012 | \$67,512.40    | \$59,523.93  | \$0.00 | \$80,654.55  | \$0.00     | \$0.00     | \$0.00            | \$207,690.88 |  |  |  |  |
| 2013 | \$65,739.07    | \$27,088.76  | \$0.00 | \$57,448.69  | \$0.00     | \$0.00     | \$0.00            | \$150,276.52 |  |  |  |  |
| 2014 | \$184,527.79   | \$9,551.59   | \$0.00 | \$49,473.85  | \$0.00     | \$0.00     | \$0.00            | \$243,553.23 |  |  |  |  |
| 2015 | \$87,128.75    | \$0.00       | \$0.00 | \$17,108.82  | \$0.00     | \$0.00     | \$0.00            | \$104,237.57 |  |  |  |  |

### **Texas Obesity Research Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### TIMES

|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION  | UNIVERSITY  | <u>TOTAL</u>    |
|-------|-----------------|----------------|--------|--------------|------------|-------------|-------------|-----------------|
| 2011  | \$605,170.26    | \$9,462.97     | \$0.00 | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$614,633.23    |
| 2012  | \$1,805,914.12  | \$0.01         | \$0.00 | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$1,805,914.13  |
| 2013  | \$2,334,073.95  | \$11,714.52    | \$0.00 | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$2,345,788.47  |
| 2014  | \$2,023,963.42  | \$47,045.30    | \$0.00 | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$2,071,008.72  |
| 2015  | \$1,635,199.53  | \$72,950.88    | \$0.00 | \$0.00       | \$3,324.86 | \$0.00      | \$0.00      | \$1,711,475.26  |
| Total | \$13,494,812.05 | \$3,675,605.77 | \$0.00 | \$779,723.61 | \$3,425.14 | \$31,712.54 | \$86,960.44 | \$18,072,239.55 |

## Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

## GRADUATE COLLEGE OF SOCIAL WORK

## Center for Drug and Social Policy Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$57,152.01    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$57,152.01  |
| 2012 | \$77,200.20    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$77,200.20  |
| 2013 | \$11,779.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$11,779.00  |
| 2014 | \$169,718.63   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$169,718.63 |
| 2015 | \$269,219.51   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$269,219.51 |

### Center for Health Equities & Evaluation Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$33,390.90    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$33,390.90  |
| 2012 | \$140,086.04   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$140,086.04 |
| 2013 | \$203,305.36   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$42,000.00       | \$245,305.36 |
| 2014 | \$155,465.79   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$155,465.79 |
| 2015 | \$92,688.80    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$92,688.80  |

### Child & Family for Innovative Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT       | NON-PROFIT   | FOUNDATION   | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|--------------|-------------|--------------|--------------|--------------|------------|----------------|
| 2011 | \$1,334,080.22 | \$13,795.99  | \$0.00      | \$0.00       | (\$461.82)   | \$40,051.59  | \$0.00     | \$1,387,465.98 |
| 2012 | \$1,074,206.15 | (\$107.66)   | \$0.00      | \$36,917.27  | \$0.00       | \$50,455.87  | \$2,978.52 | \$1,164,450.15 |
| 2013 | \$1,037,104.28 | \$80,913.49  | \$28,775.02 | (\$1,781.27) | \$9.17       | \$9,538.96   | \$1,021.48 | \$1,155,581.13 |
| 2014 | \$899,984.81   | \$67,506.91  | \$14,219.61 | \$41,788.02  | \$17,546.27  | \$44,507.53  | \$0.00     | \$1,085,553.15 |
| 2015 | \$1,532,297.60 | \$21,483.92  | \$0.00      | \$7,873.84   | (\$5,073.66) | \$104,577.28 | \$0.00     | \$1,661,158.98 |

### **Community Projects - Social Work**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | (\$2,280.14) | \$0.00 | \$0.00 | (\$440.00) | (\$12.48)  | \$0.00            | (\$2,732.62) |
| 2012 | \$3,017.99     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$3,017.99   |
| 2013 | (\$0.01)       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$0.01)     |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### Dean, Social Work

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$630,256.44   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$630,256.44 |
| 2012 | \$22,442.87    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$22,442.87  |

## Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### GRADUATE COLLEGE OF SOCIAL WORK

## Dean, Social Work

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2013 | \$17,787.82    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$17,787.82  |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$4,402.11     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$4,402.11   |

#### Office for Drug SPR

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT      | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|-------------|-------------|-------------|-------------------|-------------------|----------------|
| 2011  | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| 2012  | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| 2013  | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| 2014  | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| Total | \$7,765,586.53 | \$181,312.51 | \$42,994.63 | \$84,797.86 | \$11,579.96 | \$249,118.75      | \$46,000.00       | \$8,381,390.23 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT

### Hotel and Restaurant Management

| -     | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT  | FOUNDATION  | UNIVERSITY | TOTAL        |
|-------|----------------|--------------|--------|------------|-------------|-------------|------------|--------------|
| 2011  | \$41,754.40    | \$107,104.80 | \$0.00 | \$1,065.30 | \$9,140.16  | \$0.00      | \$0.00     | \$159,064.66 |
| 2012  | \$30,685.82    | \$146,559.81 | \$0.00 | \$25.76    | \$8,813.27  | \$0.00      | \$0.00     | \$186,084.66 |
| 2013  | \$45,953.54    | \$37,140.73  | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$83,094.27  |
| 2014  | \$99,552.81    | (\$278.24)   | \$0.00 | \$0.00     | \$0.00      | \$19,605.08 | \$0.00     | \$118,879.65 |
| 2015  | \$104,417.18   | (\$287.27)   | \$0.00 | \$0.00     | \$0.00      | \$10,306.74 | \$0.00     | \$114,436.65 |
| Total | \$322,363.75   | \$290,239.83 | \$0.00 | \$1,091.06 | \$17,953.43 | \$29,911.82 | \$0.00     | \$661,559.89 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### HONORS COLLEGE

# Dean, Honors College

| -     |                |              |        |        |             |            |                   |              |
|-------|----------------|--------------|--------|--------|-------------|------------|-------------------|--------------|
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2011  | \$13,019.43    | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$13,019.43  |
| 2012  | \$18,217.58    | \$0.00       | \$0.00 | \$0.00 | \$15,301.18 | \$0.00     | \$0.00            | \$33,518.76  |
| 2013  | \$15,134.73    | \$0.00       | \$0.00 | \$0.00 | \$9,481.67  | \$51.05    | \$0.00            | \$24,667.45  |
| 2014  | \$2,694.74     | \$0.00       | \$0.00 | \$0.00 | \$8,956.69  | \$5,762.08 | \$0.00            | \$17,413.51  |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | (\$17.71)   | \$1,041.70 | \$0.00            | \$1,023.99   |
| Total | \$49,066.48    | \$0.00       | \$0.00 | \$0.00 | \$33,721.82 | \$6,854.83 | \$0.00            | \$89,643.14  |

### Division of Research Monthly Research Activity Summary by college Detail Tables - in millions SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### TOTAL EXPENDITURE

#### LIBRARY

### Administration, Library

| -     | FEDERAL     | STATE  | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|-------|-------------|--------|--------|--------|------------|------------|------------|--------------|
| 2011  | \$19,122.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$19,122.25  |
| 2012  | \$43.40     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$43.40      |
| 2013  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| Total | \$19,165.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$19,165.65  |

#### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### OTHER OUTSIDE ORGANIZATIONS USED FOR CPHS LOGINS

| ŀ     | Health Center  |              |        |        |            |                   |                   |              |  |  |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|--|--|
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |  |  |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |  |  |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |  |  |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### PRESIDENT

## **Office of the President**

| -     | FEDERAL | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | TOTAL  |
|-------|---------|--------------|--------|--------|------------|------------|------------|--------|
| 2011  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2012  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2013  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2014  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2015  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| Total | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |

# Division of Research

#### Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

# SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

# Challenger Program

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

### **Continuing Education**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$1,068.06   | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$1,068.06   |

#### Learning Support Services

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

#### **Office of Admissions**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

### Senior V.P. for Academic Affairs and Provost

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$36,232.62 | \$0.00     | \$0.00     | \$0.00            | \$36,232.62  |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$38,767.38 | \$0.00     | \$0.00     | \$0.00            | \$38,767.38  |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Student Support Services**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

## Division of Research

### Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

| I     | JH Energy      |               |            |             |              |                   |                   |                |
|-------|----------------|---------------|------------|-------------|--------------|-------------------|-------------------|----------------|
| =     | FEDERAL        | <u>STATE</u>  | LOCAL      | PROFIT      | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2015  | \$0.00         | \$0.00        | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| l     | Undergraduate  | Scholars      |            |             |              |                   |                   |                |
|       | <b>FEDERAL</b> | <u>STATE</u>  | LOCAL      | PROFIT      | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY        | <u>TOTAL</u>   |
| 2011  | \$0.00         | \$22,238.16   | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$22,238.16    |
| 2012  | \$0.00         | \$15,191.85   | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$15,191.85    |
| 2013  | \$0.00         | \$11,784.77   | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$11,784.77    |
| 2014  | \$0.00         | \$10,951.43   | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$10,951.43    |
| I     | Undergraduate  | Student Succe | ess        |             |              |                   |                   |                |
| _     | <b>FEDERAL</b> | <u>STATE</u>  | LOCAL      | PROFIT      | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
| 2011  | \$0.00         | \$0.00        | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| 2012  | \$0.00         | \$53,213.43   | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$53,213.43    |
| 2013  | \$0.00         | \$12,967.16   | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$12,967.16    |
| 2014  | \$0.00         | \$76,404.08   | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$76,404.08    |
| 2015  | \$0.00         | \$36,982.65   | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$36,982.65    |
| I     | Undergraduate  | Student Succe | ess Center |             |              |                   |                   |                |
|       | <b>FEDERAL</b> | <u>STATE</u>  | LOCAL      | PROFIT      | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>   |
| 2011  | \$251,574.46   | \$112,636.17  | \$0.00     | \$0.00      | \$58,296.83  | \$5,918.93        | \$0.00            | \$428,426.39   |
| 2012  | \$252,078.12   | \$104,045.47  | \$0.00     | \$0.00      | \$61,335.38  | \$0.00            | \$0.00            | \$417,458.97   |
| 2013  | \$306,313.29   | \$108,674.07  | \$0.00     | \$0.00      | (\$534.53)   | \$0.00            | \$0.00            | \$414,452.83   |
| 2014  | \$317,567.71   | \$96,333.48   | \$0.00     | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$413,901.19   |
| 2015  | \$230,698.93   | \$104,671.10  | \$0.00     | \$0.00      | \$64,416.81  | \$0.00            | \$0.00            | \$399,786.84   |
| Total | \$1,358,232.51 | \$767,161.88  | \$0.00     | \$75,000.00 | \$183,514.49 | \$5,918.93        | \$0.00            | \$2,389,827.81 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### **UH LAW CENTER**

|              | Dean, Law                                 |   |                            |                            |                             |   |                            |  |  |  |
|--------------|---|---|----------------------------|----------------------------|-----------------------------|---|----------------------------|--|--|--|
|              | <b>FEDERAL</b>                            | <u>STATE</u>                                | <u>LOCAL</u>               | PROFIT                     | NON-PROFIT                  | FOUNDATION                                | <u>UNIVERSITY</u>          | TOTAL  |  |  |
| 2011         | \$50,810.55                               | \$0.00                                      | \$0.00                     | \$0.00                     | \$0.00                      | \$0.00                                    | \$0.00                     | \$50,810.55                                  |  |  |
| 2012         | (\$221,005.68)                            | \$0.00                                      | \$0.00                     | \$0.00                     | \$0.00                      | \$0.00                                    | \$0.00                     | (\$221,005.68)                               |  |  |
| 2013         | \$0.00                                    | \$0.00                                      | \$0.00                     | \$0.00                     | \$0.00                      | \$0.00                                    | \$0.00                     | \$0.00                                       |  |  |
|              | Law-UH                                    |   |                            |                            |                             |   |                            |  |  |  |
|              |   |   |                            |                            |                             |   |                            |  |  |  |
|              | <b>FEDERAL</b>                            | <u>STATE</u>                                | LOCAL                      | PROFIT                     | NON-PROFIT                  | FOUNDATION                                | UNIVERSITY                 | <u>TOTAL</u>                                 |  |  |
| 2011         | FEDERAL<br>\$76,519.43                    | <u>STATE</u><br>\$63,129.45                 | LOCAL<br>\$0.00            | <u>PROFIT</u><br>\$0.00    | <u>NON-PROFIT</u><br>\$0.00 | FOUNDATION<br>\$58,276.13                 | UNIVERSITY<br>\$0.00       | <u>TOTAL</u><br>\$197,925.01                 |  |  |
| 2011<br>2012 |   |   |                            |                            |                             |   |                            |  |  |  |
| L<br>L       | \$76,519.43                               | \$63,129.45                                 | \$0.00                     | \$0.00                     | \$0.00                      | \$58,276.13                               | \$0.00                     | \$197,925.01                                 |  |  |
| 2012         | \$76,519.43<br>\$8,678.58                 | \$63,129.45<br>\$121,452.09                 | \$0.00<br>\$0.00           | \$0.00<br>\$0.00           | \$0.00<br>\$0.00            | \$58,276.13<br>\$52,507.69                | \$0.00<br>\$0.00           | \$197,925.01<br>\$182,638.36                 |  |  |
| 2012<br>2013 | \$76,519.43<br>\$8,678.58<br>\$134,280.91 | \$63,129.45<br>\$121,452.09<br>\$141,344.61 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00  | \$58,276.13<br>\$52,507.69<br>\$54,691.24 | \$0.00<br>\$0.00<br>\$0.00 | \$197,925.01<br>\$182,638.36<br>\$330,316.76 |  |  |

# Division of Research

Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### **UKNOWN COLLEGE**

# Unknown Department

|      | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

## Wrong Department - Please Dont Select It

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013  | \$6,209.19     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$6,209.19   |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| Total | \$6,209.19     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$6,209.19   |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### VICE PRESIDENT FOR ADMINISTRATION

| H     | KUHF - Radio    |              |        |        |                |            |                   |                 |
|-------|-----------------|--------------|--------|--------|----------------|------------|-------------------|-----------------|
| -     | FEDERAL         | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT     | FOUNDATION | UNIVERSITY        | TOTAL           |
| 2011  | \$0.00          | \$0.00       | \$0.00 | \$0.00 | \$585,646.01   | \$0.00     | \$0.00            | \$585,646.01    |
| 2012  | (\$758.32)      | \$10,153.66  | \$0.00 | \$0.00 | \$2,261,362.61 | \$0.00     | \$0.00            | \$2,270,757.95  |
| 2013  | \$0.00          | (\$153.66)   | \$0.00 | \$0.00 | \$2,123,324.28 | \$0.00     | \$0.00            | \$2,123,170.62  |
| 2014  | \$26,825.30     | \$0.00       | \$0.00 | \$0.00 | \$2,269,553.00 | \$0.00     | \$0.00            | \$2,296,378.30  |
| 2015  | \$2,528,007.70  | \$0.00       | \$0.00 | \$0.00 | (\$1,282.01)   | \$0.00     | \$0.00            | \$2,526,725.69  |
| H     | KUHT-TV         |              |        |        |                |            |                   |                 |
|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT     | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
| 2011  | (\$4,505.73)    | \$0.00       | \$0.00 | \$0.00 | \$1,606,903.00 | \$0.00     | \$0.00            | \$1,602,397.27  |
| 2012  | \$0.00          | \$0.00       | \$0.00 | \$0.00 | \$0.02         | \$0.00     | \$0.00            | \$0.02          |
| F     | Physical Plant  |              |        |        |                |            |                   |                 |
|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT     | FOUNDATION | <b>UNIVERSITY</b> | <u>TOTAL</u>    |
| 2013  | \$0.00          | \$0.00       | \$0.00 | \$0.00 | \$0.00         | \$0.00     | \$0.00            | \$0.00          |
| 2014  | \$0.00          | \$0.00       | \$0.00 | \$0.00 | \$0.00         | \$0.00     | \$0.00            | \$0.00          |
| 2015  | \$0.00          | \$0.00       | \$0.00 | \$0.00 | \$0.00         | \$0.00     | \$0.00            | \$0.00          |
| ι     | UH Police Depar | rtment       |        |        |                |            |                   |                 |
|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT     | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
| 2014  | \$3,000.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00         | \$0.00     | \$0.00            | \$3,000.00      |
| Total | \$2,552,568.95  | \$10,000.00  | \$0.00 | \$0.00 | \$8,845,506.91 | \$0.00     | \$0.00            | \$11,408,075.86 |

## Division of Research

### Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

### VICE PRESIDENT FOR STUDENT AFFAIRS

### **Childrens Learning Centers**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|-------|--------|------------|------------|-------------------|--------------|
| 2014 | \$206,835.13   | \$0.00       |       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$206,835.13 |
| 2015 | \$317,630.94   | \$0.00       |       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$317,630.94 |

### **Dean, Student Affairs**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2011 | \$46,538.90    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$46,538.90  |
| 2012 | \$56,854.19    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$56,854.19  |
| 2013 | \$3,721.51     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$3,721.51   |

### Vice President, Student Affairs

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------|------------|-------------------|------------|----------------|
| 2011  | \$204,364.26   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$204,364.26   |
| 2012  | \$109,100.97   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$109,100.97   |
| 2013  | \$183,262.71   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$183,262.71   |
| 2014  | \$11,109.39    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$11,109.39    |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$10,000.00       | \$0.00     | \$10,000.00    |
| Total | \$1,139,417.99 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$10,000.00       | \$0.00     | \$1,149,417.99 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

# C.T. BAUER COLLEGE OF BUSINESS

|            | <b>FEDERAL</b>  | <u>STATE</u>  | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------------|-----------------|---------------|--------|--------|------------|-------------------|-------------------|--------------|
| 014        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| )15        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| D          | ean, Business A | dministration |        |        |            |                   |                   |              |
|            | <u>FEDERAL</u>  | <u>STATE</u>  | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| )12        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| F          | inance          |               |        |        |            |                   |                   |              |
|            | FEDERAL         | <u>STATE</u>  | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 011        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| )12        | \$9,417.09      | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$9,417.0    |
| 013        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 014        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| )15        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| N          | lanagement      |               |        |        |            |                   |                   |              |
|            | <b>FEDERAL</b>  | <u>STATE</u>  | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 011        | \$12,675.25     | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$12,675.2   |
| 012        | (\$1,980.84)    | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | (\$1,980.84  |
| 013        | \$2,100.00      | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$2,100.0    |
| )14        | \$1,860.00      | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$1,860.0    |
| )15        | \$3,600.00      | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$3,600.0    |
| N          | larketing       |               |        |        |            |                   |                   |              |
|            | <b>FEDERAL</b>  | <u>STATE</u>  | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| )12        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 013        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| )14        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| )15        | \$0.00          | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| S          | mall Business D | evelopment Ce | enter  |        |            |                   |                   |              |
|            | FEDERAL         | <u>STATE</u>  | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|            | \$81,896.44     | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$81,896.4   |
| 011        |                 |               |        |        |            |                   |                   |              |
| 011<br>012 | \$799,882.36    | \$0.00        | \$0.00 | \$0.00 | \$0.00     | \$493.59          | \$0.00            | \$800,375.9  |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

# C.T. BAUER COLLEGE OF BUSINESS

## **Small Business Development Center**

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <b>UNIVERSITY</b> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|----------------|
| 2014  | \$156,137.78   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$6,178.28        | \$0.00            | \$162,316.06   |
| 2015  | \$101,787.44   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$139.05          | \$0.00            | \$101,926.49   |
| Total | \$1,535,973.89 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$15,271.65       | \$0.00            | \$1,551,245.54 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

### COLLEGE OF ARCHITECTURE

| 4        | Architecture     |              |        |        |            |            |                   |              |
|----------|------------------|--------------|--------|--------|------------|------------|-------------------|--------------|
|          | <b>FEDERAL</b>   | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2015     | \$0.00           | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| <u>[</u> | Dean, Architectu | ire          |        |        |            |            |                   |              |
|          | <b>FEDERAL</b>   | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY        | <u>TOTAL</u> |
| 2015     | \$0.00           | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$943.47   | \$0.00            | \$943.47     |
| Total    | \$0.00           | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$943.47   | \$0.00            | \$943.47     |

## **Division of Research**

Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

### **COLLEGE OF EDUCATION**

### **Consistency Mgmt and Coop Disc**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL       |
|------|----------------|--------------|-------------|--------|------------|------------|-------------------|-------------|
| 2011 | \$732.19       | \$0.00       | \$0.00      | \$0.00 | \$5,214.34 | \$0.00     | \$0.00            | \$5,946.53  |
| 2012 | \$145.90       | \$0.00       | \$0.00      | \$0.00 | \$5,772.66 | \$0.00     | \$0.00            | \$5,918.56  |
| 2013 | \$0.00         | \$0.00       | \$0.00      | \$0.00 | \$3,438.44 | \$0.00     | \$0.00            | \$3,438.44  |
| 2014 | \$0.00         | \$0.00       | \$10,408.22 | \$0.00 | \$246.15   | \$0.00     | \$0.00            | \$10,654.37 |
| 2015 | \$42,601.58    | \$0.00       | \$8,040.28  | \$0.00 | (\$161.33) | \$0.00     | \$0.00            | \$50,480.53 |

## Curriculum and Instruction

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011 | \$45,603.23    | \$1,085.10   | \$0.00 | \$0.00 | \$0.00     | \$3,217.95        | \$0.00            | \$49,906.28  |
| 2012 | \$68,874.44    | \$26,086.90  | \$0.00 | \$0.00 | \$0.00     | \$3,399.64        | \$0.00            | \$98,360.98  |
| 2013 | \$49,062.95    | \$6,808.72   | \$0.00 | \$0.00 | \$0.00     | \$3,475.05        | \$0.00            | \$59,346.72  |
| 2014 | \$71,903.87    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$11,942.78       | \$0.00            | \$83,846.65  |
| 2015 | \$50,942.02    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$5,429.18        | \$0.00            | \$56,371.21  |

### Dean, Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

### **Educational Leadership & Policy Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011 | \$0.00         | (\$20.03)    | \$0.00 | \$0.00 | \$0.00     | \$12,871.81       | \$0.00            | \$12,851.78  |
| 2012 | \$223.56       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$13,598.55       | \$0.00            | \$13,822.11  |
| 2013 | \$40.14        | \$0.00       | \$0.00 | \$0.00 | \$2,295.55 | \$13,900.21       | \$0.00            | \$16,235.90  |
| 2014 | \$3,100.07     | \$0.00       | \$0.00 | \$0.00 | \$756.28   | \$2,888.85        | \$0.00            | \$6,745.19   |
| 2015 | \$14,142.58    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$3,298.23        | \$0.00            | \$17,440.81  |

## Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$15,128.23    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$15,128.23  |
| 2012 | \$11,429.73    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$11,429.73  |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

### **COLLEGE OF EDUCATION**

### Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2013 | \$4,005.39     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$4,005.39   |
| 2014 | \$1,132.59     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$1,132.59   |

## Psychological, Health, and Learning Sciences

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------------|-------------------|--------------|
| 2011 | \$5,213.30     | \$3,519.02   | \$0.00 | \$0.00        | \$59.22    | \$12,345.08       | \$0.00            | \$21,136.61  |
| 2012 | \$36,282.06    | \$747.34     | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$37,029.40  |
| 2013 | \$35,706.96    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | (\$23.00)         | \$0.00            | \$35,683.95  |
| 2014 | \$157,712.36   | \$0.00       | \$0.00 | \$0.00        | \$520.02   | (\$3,294.60)      | \$0.00            | \$154,937.78 |
| 2015 | \$217,249.19   | \$0.00       | \$0.00 | \$0.00        | \$39.00    | \$0.00            | \$0.00            | \$217,288.19 |

#### **UH Charter School**

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|-------------|--------|-------------|-------------|-------------------|--------------|
| 2015  | \$0.00         | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00            | \$0.00       |
| Total | \$831,232.31   | \$38,227.05  | \$18,448.50 | \$0.00 | \$18,180.33 | \$83,049.72 | \$0.00            | \$989,137.91 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# IDC RECOVERY

| -            | Art                       |                  |                  |                  |                  |                  |                   |              |
|--------------|---------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|--------------|
| -            | FEDERAL                   | <u>STATE</u>     | LOCAL            | PROFIT           | NON-PROFIT       | FOUNDATION       | UNIVERSITY        | <u>TOTAL</u> |
| 2012         | \$1,026.38                | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$1,026.38   |
| 2013         | \$2,172.54                | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$2,172.54   |
| 2014         | \$382.39                  | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$382.39     |
| 1            | Arte Publico Pres         | s                |                  |                  |                  |                  |                   |              |
|              | <b>FEDERAL</b>            | <u>STATE</u>     | LOCAL            | PROFIT           | NON-PROFIT       | FOUNDATION       | UNIVERSITY        | <u>TOTAL</u> |
| 2011         | \$0.00                    | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$6,735.00       | \$0.00            | \$6,735.00   |
| 2013         | \$0.00                    | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$37,498.95      | \$0.00            | \$37,498.95  |
| 2014         | \$0.00                    | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$13,239.68      | \$0.00            | \$13,239.68  |
| 2015         | \$4,807.21                | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$2,522.10       | \$0.00            | \$7,329.31   |
|              | Blaffer Gallery           |                  |                  |                  |                  |                  |                   |              |
|              | <b>FEDERAL</b>            | <u>STATE</u>     | LOCAL            | PROFIT           | NON-PROFIT       | FOUNDATION       | UNIVERSITY        | <u>TOTAL</u> |
| 2011         | \$1,431.32                | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$1,431.32   |
| 2014         | \$10,317.58               | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$10,317.58  |
| (            | Center for Neuro          | motor & Biom     | nechanics Resea  | arch             |                  |                  |                   |              |
| -            | <b>FEDERAL</b>            | <u>STATE</u>     | LOCAL            | PROFIT           | NON-PROFIT       | FOUNDATION       | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2011         | \$0.00                    | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$0.00       |
| 2012         | \$10,760.64               | \$0.00           | \$0.00           | \$4,542.27       | \$0.00           | \$0.00           | \$0.00            | \$15,302.91  |
| 2013         | \$17,724.00               | \$0.00           | \$0.00           | \$5,850.85       | \$0.00           | \$0.00           | \$0.00            | \$23,574.85  |
| 2014         | \$0.00                    | \$0.00           | \$0.00           | \$8,293.77       | \$0.00           | \$0.00           | \$0.00            | \$8,293.77   |
| 2015         | \$0.00                    | \$0.00           | \$0.00           | \$9,673.76       | \$0.00           | \$0.00           | \$0.00            | \$9,673.76   |
| (            | Center for Public         | History          |                  |                  |                  |                  |                   |              |
|              | FEDERAL                   | <u>STATE</u>     | LOCAL            | PROFIT           | NON-PROFIT       | FOUNDATION       | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2012         | \$8,423.36                | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$8,423.36   |
| 2013         | \$8,833.50                | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$8,833.50   |
|              |                           |                  |                  |                  |                  |                  |                   |              |
| 2014         | \$223.45                  | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$223.45     |
| 2014<br>2015 | \$223.45<br>\$136.35      | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00  |              |
| 2015         |                           |                  |                  |                  |                  |                  | 1                 |              |
| 2015         | \$136.35                  |                  |                  |                  |                  |                  | 1                 |              |
| 2015         | \$136.35<br>Communication | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$136.35     |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# **IDC RECOVERY**

| C  | Communication   |  |   |   |  |   |  |  |
|--|---|--|---|---|--|---|--|--|
| _  | FEDERAL   | <u>STATE</u>   | LOCAL   | PROFIT  | NON-PROFIT   | FOUNDATION  | UNIVERSITY   | TOTAL  |
| 2013   | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00   |
| 2014   | \$0.00  | \$10,206.18  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$10,206.18  |
| 2015   | \$0.00  | \$3,706.70   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$3,706.70   |
| <u>(</u>   | Communication   | Disorders  |   |   |  |   |  |  |
|  | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL   | PROFIT  | NON-PROFIT   | <b>FOUNDATION</b>   | <u>UNIVERSITY</u>  | <u>TOTAL</u>   |
| 2011   | (\$1,859.71)  | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | (\$1,859.71)   |
| 2012   | \$1,905.13  | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$1,905.13   |
| 2013   | \$100.36  | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$100.36   |
| 2014   | \$20,575.78   | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$20,575.78  |
| 2015   | \$23,929.39   | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$23,929.39  |
| C  | Comparative Cult  | tural Studies  |   |   |  |   |  |  |
|  | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL   | PROFIT  | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u>  | <u>TOTAL</u>   |
| 2011   | \$0.00  | \$0.00   | \$0.00  | (\$25.13)   | \$0.00   | \$0.00  | \$0.00   | (\$25.13)  |
| 2012   | \$0.00  | \$32.21  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$32.21  |
| _  |   |  |   |   |  |   |  |  |
| C  | ynthia Woods IV   | litchell Center  | for the Arts  |   |  |   |  |  |
| <u>(</u>   | FEDERAL   | <u>STATE</u>   | LOCAL   | PROFIT  | NON-PROFIT   | FOUNDATION  | UNIVERSITY   | TOTAL  |
| 2015   |   |  |   | PROFIT<br>\$2,920.97  | <u>NON-PROFIT</u><br>\$0.00  | FOUNDATION<br>\$0.00  | UNIVERSITY<br>\$0.00   | <u>TOTAL</u><br>\$2,920.97   |
| 2015   | FEDERAL   | <u>STATE</u><br>\$0.00   | LOCAL<br>\$0.00   |   |  |   |  |  |
| 2015   | FEDERAL<br>\$0.00   | <u>STATE</u><br>\$0.00   | LOCAL<br>\$0.00   |   |  |   |  |  |
| 2015   | FEDERAL<br>\$0.00<br>Dean, Liberal Art  | s and Social So  | LOCAL<br>\$0.00   | \$2,920.97  | \$0.00   | \$0.00  | \$0.00   | \$2,920.97   |
| 2015 [<br>[  | FEDERAL<br>\$0.00<br>Dean, Liberal Arts<br>FEDERAL  | STATE<br>\$0.00<br>s and Social So<br>STATE  | LOCAL<br>\$0.00<br>Ciences<br>LOCAL   | \$2,920.97  | \$0.00   | \$0.00  | \$0.00   | \$2,920.97   |
| 2015 [<br>[<br>2011 ]  | FEDERAL<br>\$0.00<br>Dean, Liberal Art:<br>FEDERAL<br>(\$705.83)  | <u>STATE</u><br>\$0.00<br>S and Social So<br><u>STATE</u><br>\$0.00  | LOCAL<br>\$0.00<br>Ciences<br>LOCAL<br>\$0.00   | \$2,920.97<br>PROFIT<br>\$0.00  | \$0.00<br>NON-PROFIT<br>\$0.00   | \$0.00<br>FOUNDATION<br>\$0.00  | \$0.00<br>UNIVERSITY<br>\$0.00   | \$2,920.97<br>TOTAL<br>(\$705.83)  |
| 2015 [<br>2011 [<br>2012 ]   | FEDERAL     \$0.00     Dean, Liberal Art:     FEDERAL     (\$705.83)     \$0.00   | STATE     \$0.00     s and Social So     STATE     \$0.00  | LOCAL<br>\$0.00<br>Siences<br>LOCAL<br>\$0.00<br>\$0.00   | \$2,920.97<br>PROFIT<br>\$0.00<br>\$0.00  | \$0.00<br>NON-PROFIT<br>\$0.00<br>\$0.00   | \$0.00<br>FOUNDATION<br>\$0.00<br>\$0.00  | \$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00   | \$2,920.97<br>TOTAL<br>(\$705.83)<br>\$0.00  |
| 2015 [<br>2011 [<br>2012 ]<br>2013 [                               | FEDERAL     \$0.00     Dean, Liberal Arts     FEDERAL     (\$705.83)     \$0.00     \$0.00  | STATE     \$0.00     s and Social So     STATE     \$0.00     \$0.00     \$0.00     \$0.00   | LOCAL<br>\$0.00<br>Ciences<br>LOCAL<br>\$0.00<br>\$0.00<br>\$0.00   | \$2,920.97<br>PROFIT<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>FOUNDATION<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00   | \$2,920.97<br>TOTAL<br>(\$705.83)<br>\$0.00<br>\$0.00  |
| 2015 [<br>2011 [<br>2012 [<br>2013 ]<br>2014 [<br>2015 ]           | FEDERAL     \$0.00     Dean, Liberal Arts     FEDERAL     (\$705.83)     \$0.00     \$0.00     \$0.00   | STATE     \$0.00     S and Social So     STATE     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00  | LOCAL<br>\$0.00<br>Ciences<br>LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$2,920.97<br>PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                      | \$0.00<br>NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | EOUNDATION<br>50.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                   | \$2,920.97<br>TOTAL<br>(\$705.83)<br>\$0.00<br>\$0.00<br>\$0.00                                  |
| 2015 [<br>2011 ]<br>2012 [<br>2013 ]<br>2014 ]<br>2015 ]           | FEDERAL     \$0.00     Dean, Liberal Arts     FEDERAL     (\$705.83)     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00  | STATE     \$0.00     S and Social So     STATE     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00  | LOCAL<br>\$0.00<br>Ciences<br>LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$2,920.97<br>PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                      | \$0.00<br>NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | EOUNDATION<br>50.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                   | \$2,920.97<br>TOTAL<br>(\$705.83)<br>\$0.00<br>\$0.00<br>\$0.00                                  |
| 2015 [<br>2011 [<br>2012 [<br>2013 ]<br>2014 [<br>2015 ]           | FEDERAL     \$0.00     Dean, Liberal Arts     FEDERAL     (\$705.83)     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00  | STATE   \$0.00   S and Social Soci | LOCAL<br>\$0.00<br>Ciences<br>LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$2,920.97<br>PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                  | \$0.00<br>NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               | \$0.00<br>FOUNDATION<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                         | <br>\$2,920.97<br>TOTAL<br>(\$705.83)<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                    |
| 2015 [<br>2011 [<br>2012 [<br>2013 ]<br>2014 [<br>2015 ]<br>E      | FEDERAL     \$0.00     Dean, Liberal Arts     FEDERAL     (\$705.83)     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00                                  | STATE     \$0.00     S and Social Sc     STATE     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00  | LOCAL<br>\$0.00<br>Ciences<br>LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>LOCAL  | \$2,920.97<br>PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>PROFIT                  | \$0.00<br>NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | EOUNDATION<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY           | \$2,920.97<br>TOTAL<br>(\$705.83)<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>TOTAL     |
| 2015 [<br>2011 [<br>2012 ]<br>2013 ]<br>2014 [<br>2015 ]<br>2011 [ | FEDERAL     \$0.00     Dean, Liberal Arts     FEDERAL     (\$705.83)     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00 | STATE     \$0.00     s and Social So     STATE     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00  | LOCAL<br>\$0.00<br>Ciences<br>LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>LOCAL<br>\$0.00  | \$2,920.97<br>PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>PROFIT</b><br>\$0.00 | \$0.00<br>NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00   FOUNDATION   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00 | \$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY<br>\$0.00 | \$2,920.97<br>TOTAL<br>(\$705.83)<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>TOTAL<br>(\$651.51) |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

| E    | Economics               |                  |        |             |              |            |                   |              |
|------|-------------------------|------------------|--------|-------------|--------------|------------|-------------------|--------------|
| _    | <b>FEDERAL</b>          | <u>STATE</u>     | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
| 2015 | \$568.61                | \$0.00           | \$0.00 | \$0.00      | \$1,366.53   | \$0.00     | \$0.00            | \$1,935.14   |
| E    | English                 |                  |        |             |              |            |                   |              |
| -    | FEDERAL                 | <u>STATE</u>     | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION | UNIVERSITY        | TOTAL        |
| 2011 | \$0.00                  | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00                  | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$7,672.51              | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$7,672.51   |
| 2014 | \$2,474.99              | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$2,474.99   |
| 2015 | \$8,739.74              | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$8,739.74   |
| ł    | Health and Hum          | nan Performan    | се     |             |              |            |                   |              |
|      | <b>FEDERAL</b>          | <u>STATE</u>     | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2011 | \$290,831.66            | \$0.00           | \$0.00 | \$54,047.20 | \$0.00       | \$936.62   | \$0.00            | \$345,815.48 |
| 2012 | \$241,625.03            | \$0.00           | \$0.00 | \$44,786.66 | \$0.00       | \$0.00     | \$0.00            | \$286,411.68 |
| 2013 | \$664,304.67            | \$0.00           | \$0.00 | \$11,614.89 | \$0.00       | (\$7.67)   | \$0.00            | \$675,911.90 |
| 2014 | \$468,448.97            | \$0.00           | \$0.00 | \$16,437.57 | \$0.00       | \$791.96   | \$0.00            | \$485,678.50 |
| 2015 | \$420,446.79            | \$0.00           | \$0.00 | \$25,611.73 | \$1,910.95   | \$1,790.59 | \$0.00            | \$449,760.06 |
| ŀ    | <b>Hispanic Studies</b> | S                |        |             |              |            |                   |              |
|      | <b>FEDERAL</b>          | <u>STATE</u>     | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2012 | \$0.00                  | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00                  | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00                  | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00                  | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$0.00       |
| H    | History                 |                  |        |             |              |            |                   |              |
|      | <b>FEDERAL</b>          | <u>STATE</u>     | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2012 | \$0.00                  | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$0.00       |
| 2013 | (\$2,206.75)            | \$0.00           | \$0.00 | \$0.00      | (\$2,600.45) | \$0.00     | \$0.00            | (\$4,807.20) |
| 2014 | \$10,403.37             | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$10,403.37  |
| 2015 | \$1,580.67              | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$1,580.67   |
| ŀ    | Hobby Center fo         | or Public Policy | /      |             |              |            |                   |              |
|      | <b>FEDERAL</b>          | <u>STATE</u>     | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
| 2011 | \$4,678.73              | \$0.00           | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$4,678.73   |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# **IDC RECOVERY**

# COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

### Hobby Center for Public Policy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2014 | \$0.00         | \$1,785.06   | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$1,785.06   |
| 2015 | \$504.29       | (\$30.80)    | \$0.00 | \$0.00 | \$0.00     | \$1,500.00 | \$0.00            | \$1,973.49   |

# Modern/Classical Languages

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------------|------------|--------------|
| 2011 | \$48.48        | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | \$48.48      |
| 2012 | \$7,702.92     | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | \$7,702.92   |
| 2013 | (\$1,282.74)   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | (\$1,282.74) |
| 2014 | \$17,425.65    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | \$17,425.65  |
| 2015 | \$5,599.88     | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00     | \$5,599.88   |

#### Philosophy

|      | FEDERAL    | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$0.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2012 | \$1,588.34 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$1,588.34   |
| 2013 | \$2,089.85 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$2,089.85   |
| 2014 | \$3,631.47 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$3,631.47   |
| 2015 | (\$214.36) | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | (\$214.36)   |

#### **Political Science**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2011 | (\$2,423.40)   | (\$91.29)    | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | (\$2,514.69) |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2013 | \$6,625.20     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$6,625.20   |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2015 | \$20,684.80    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$20,684.80  |

Psychology

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|------------|-------------|-------------------|-------------------|----------------|
| 2011 | \$1,068,963.03 | \$39,569.89  | \$0.00 | \$7,408.16 | \$6,664.74  | \$22,717.35       | \$0.00            | \$1,145,323.18 |
| 2012 | \$975,650.90   | \$772.52     | \$0.00 | \$4,347.94 | \$12,259.05 | \$19,779.39       | (\$3,117.51)      | \$1,009,692.29 |
| 2013 | \$949,488.37   | \$17,554.65  | \$0.00 | \$1,875.93 | \$11,214.05 | \$4,146.10        | \$0.00            | \$984,279.10   |
| 2014 | \$756,529.42   | \$14.16      | \$0.00 | \$1,166.64 | \$15,179.42 | (\$4.57)          | \$0.00            | \$772,885.07   |
| 2015 | \$725,298.52   | \$3,976.46   | \$0.00 | \$0.00     | \$27,049.92 | \$0.00            | \$0.00            | \$756,324.90   |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

| <u> </u> | Sociology      |              |           |              |             |                   |                   |                |
|----------|----------------|--------------|-----------|--------------|-------------|-------------------|-------------------|----------------|
|          | <b>FEDERAL</b> | <u>STATE</u> | LOCAL     | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2011     | \$40,249.40    | \$0.00       | \$0.00    | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$40,249.40    |
| 2012     | \$4,932.67     | \$0.00       | \$0.00    | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$4,932.67     |
| 2013     | (\$1,875.79)   | \$0.00       | \$0.00    | \$0.00       | \$0.00      | \$0.00            | \$0.00            | (\$1,875.79)   |
| 2014     | \$10,288.79    | \$0.00       | \$755.83  | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$11,044.62    |
| 2015     | \$7,041.39     | \$0.00       | (\$57.36) | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$6,984.03     |
| Total    | \$6,828,798.00 | \$77,495.75  | \$698.47  | \$201,327.63 | \$84,846.62 | \$111,645.50      | (\$3,117.51)      | \$7,301,694.45 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# **IDC RECOVERY**

# COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

# **Biology/Biochemistry**

|      | <b>FEDERAL</b> | <u>STATE</u>  | LOCAL  | PROFIT      | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|---------------|--------|-------------|-------------|-------------|-------------------|----------------|
| 2011 | \$957,158.70   | \$10,794.26   | \$0.00 | \$1,866.66  | \$30,776.46 | \$0.00      | \$0.00            | \$1,000,596.09 |
| 2012 | \$797,010.06   | \$40,043.13   | \$0.00 | \$0.01      | \$39,773.00 | \$1,759.77  | \$0.00            | \$878,585.97   |
| 2013 | \$556,300.65   | \$28,164.48   | \$0.00 | \$37,213.78 | \$38,498.82 | \$8,673.79  | \$0.00            | \$668,851.52   |
| 2014 | \$464,215.19   | (\$25,132.73) | \$0.00 | \$33,462.16 | \$25,798.96 | \$5,269.59  | \$0.00            | \$503,613.18   |
| 2015 | \$600,021.56   | (\$15,013.59) | \$0.00 | \$8,186.08  | \$13,837.75 | \$21,444.75 | \$5,299.35        | \$633,775.90   |

### Center for Applied Geoscience Excellence

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### Center for Nuclear Receptors and Cell Signaling

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------------|-------------------|--------------|
| 2011 | \$314,144.60   | \$1,826.27   | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$315,970.87 |
| 2012 | \$350,518.52   | \$18,804.66  | \$0.00 | \$75,708.39   | \$0.00     | \$0.00            | \$0.00            | \$445,031.57 |
| 2013 | \$303,712.31   | \$32,949.57  | \$0.00 | \$1,208.88    | \$0.00     | \$0.00            | \$0.00            | \$337,870.76 |
| 2014 | \$396,757.83   | (\$2,897.09) | \$0.00 | \$16,249.96   | \$0.00     | \$0.00            | \$0.00            | \$410,110.71 |
| 2015 | \$127,891.64   | \$43,100.58  | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$170,992.22 |

#### Chemistry

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | UNIVERSITY    | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|------------|---------------|--------------|
| 2011 | \$722,335.34   | \$974.70     | \$0.00 | \$739.44    | \$0.00     | \$0.00     | \$38,273.84   | \$762,323.32 |
| 2012 | \$582,179.67   | \$1,306.57   | \$0.00 | \$3,633.44  | \$0.00     | \$0.00     | \$40,793.05   | \$627,912.73 |
| 2013 | \$562,859.45   | (\$64.32)    | \$0.00 | \$10,609.36 | \$0.00     | \$0.00     | (\$14,421.06) | \$558,983.43 |
| 2014 | \$603,442.92   | \$0.00       | \$0.00 | \$130.95    | \$0.00     | \$0.00     | \$0.00        | \$603,573.87 |
| 2015 | \$429,180.65   | \$0.00       | \$0.00 | \$8,857.98  | \$0.00     | \$0.00     | \$0.00        | \$438,038.63 |

#### **Computer Science**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|--------------|-------------------|-------------------|--------------|
| 2011 | \$821,771.94   | \$10,553.95  | \$0.00 | \$16,277.07 | \$11,134.76  | \$0.00            | (\$247.76)        | \$859,489.95 |
| 2012 | \$482,934.14   | \$3,333.45   | \$0.00 | \$68,526.84 | \$14,649.24  | \$0.00            | \$0.00            | \$569,443.67 |
| 2013 | \$563,941.40   | \$3,598.70   | \$0.00 | \$71,045.13 | \$5,267.60   | \$0.00            | \$0.00            | \$643,852.83 |
| 2014 | \$425,081.93   | \$3,442.79   | \$0.00 | \$57,979.40 | \$108,317.97 | \$0.00            | \$0.00            | \$594,822.08 |
| 2015 | \$479,147.00   | \$53,880.15  | \$0.00 | \$25,211.97 | \$45,356.01  | \$1,941.47        | \$0.00            | \$605,536.60 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# IDC RECOVERY

# **COLLEGE OF NATURAL SCIENCES AND MATHEMATICS**

## **Dean, Natural Sciences and Mathematics**

|      | FEDERAL     | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|-------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$33,327.35 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$33,327.35  |
| 2014 | (\$42.44)   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$42.44)    |
| 2015 | \$3,510.02  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$3,510.02   |

#### Earth & Atmospheric Sciences

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|-------------|-------------------|-------------------|--------------|
| 2011 | \$270,367.04   | \$93,386.62  | \$0.00 | \$198,822.04 | \$32,216.59 | \$0.00            | \$0.00            | \$594,792.29 |
| 2012 | \$379,563.17   | \$50,194.35  | \$0.00 | \$258,599.91 | \$29,323.25 | \$0.00            | \$0.00            | \$717,680.69 |
| 2013 | \$304,669.40   | \$25,799.17  | \$0.00 | \$248,730.48 | \$18,636.06 | \$38.00           | \$0.00            | \$597,873.11 |
| 2014 | \$225,476.16   | \$33,215.24  | \$0.00 | \$347,535.72 | \$53,263.70 | \$1,967.68        | \$0.00            | \$661,458.50 |
| 2015 | \$187,622.71   | \$39,303.91  | \$0.00 | \$179,200.29 | \$32,136.15 | \$713.80          | \$9,218.98        | \$448,195.84 |

#### Institute for Climate and Atmospheric Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

### **Institute for Nanoenergy**

| _    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL  |
|------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |

### Mathematics

| _    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|-------------|-------------------|-------------------|--------------|
| 2011 | \$204,794.94   | \$12,837.73  | \$0.00 | \$18,287.41   | \$29,890.38 | \$0.00            | \$0.00            | \$265,810.45 |
| 2012 | \$186,956.80   | \$17,547.67  | \$0.00 | \$47,327.51   | \$9,763.04  | \$442.99          | \$0.00            | \$262,038.01 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

# COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

| <u> </u> | Mathematics     |              |        |                |              |                   |             |                 |  |  |  |
|----------|-----------------|--------------|--------|----------------|--------------|-------------------|-------------|-----------------|--|--|--|
|          | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY  | <u>TOTAL</u>    |  |  |  |
| 2013     | \$329,897.16    | (\$145.36)   | \$0.00 | \$45,486.42    | \$0.00       | \$1,858.46        | \$0.00      | \$377,096.68    |  |  |  |
| 2014     | \$441,009.08    | \$0.00       | \$0.00 | \$26,573.63    | \$0.00       | \$2,088.57        | \$0.00      | \$469,671.28    |  |  |  |
| 2015     | \$252,198.65    | \$0.00       | \$0.00 | \$8,750.76     | \$0.00       | \$1,128.40        | \$0.00      | \$262,077.81    |  |  |  |
| l        | Physics         |              |        |                |              |                   |             |                 |  |  |  |
|          | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY  | <u>TOTAL</u>    |  |  |  |
| 2011     | \$650,492.82    | \$648.39     | \$0.00 | \$183,889.83   | \$362.03     | \$0.00            | \$0.00      | \$835,393.08    |  |  |  |
| 2012     | \$759,472.42    | (\$61.33)    | \$0.00 | \$105,077.25   | \$394.22     | \$0.00            | \$0.00      | \$864,882.56    |  |  |  |
| 2013     | \$774,726.16    | \$0.00       | \$0.00 | \$250,901.35   | \$0.00       | \$0.00            | \$0.00      | \$1,025,627.51  |  |  |  |
| 2014     | \$1,151,013.92  | \$0.00       | \$0.00 | \$241,174.98   | \$1,096.05   | \$0.00            | \$0.00      | \$1,393,284.95  |  |  |  |
| 2015     | \$730,359.36    | \$0.00       | \$0.00 | \$220,244.40   | \$6,046.63   | \$0.00            | \$0.00      | \$956,650.39    |  |  |  |
| Total    | \$17,426,020.21 | \$482,391.94 | \$0.00 | \$2,817,509.48 | \$546,538.67 | \$47,327.27       | \$78,916.40 | \$21,398,703.96 |  |  |  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### **IDC RECOVERY**

### COLLEGE OF OPTOMETRY

# **Optometry Vision Sciences**

| _     |                |              |        |              |            |            |                   |                |
|-------|----------------|--------------|--------|--------------|------------|------------|-------------------|----------------|
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2011  | \$843,425.11   | \$1,176.77   | \$0.00 | \$48,647.04  | \$0.00     | \$0.00     | \$14,949.99       | \$908,198.91   |
| 2012  | \$956,509.41   | (\$0.03)     | \$0.00 | \$63,885.34  | \$0.00     | \$0.00     | \$38,602.21       | \$1,058,996.93 |
| 2013  | \$1,038,645.32 | \$0.00       | \$0.00 | \$192,708.67 | \$0.00     | \$0.00     | \$43,687.89       | \$1,275,041.88 |
| 2014  | \$1,185,921.34 | \$0.00       | \$0.00 | \$172,275.73 | \$0.00     | \$0.00     | \$41,323.24       | \$1,399,520.31 |
| 2015  | \$930,146.94   | \$0.00       | \$0.00 | \$68,330.80  | \$0.00     | \$0.00     | \$66,799.43       | \$1,065,277.17 |
| Total | \$4,954,648.11 | \$1,176.74   | \$0.00 | \$545,847.58 | \$0.00     | \$0.00     | \$205,362.76      | \$5,707,035.19 |

# **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### **IDC RECOVERY**

### COLLEGE OF PHARMACY

# Center for Experimental Therapeutics and Pharmacoi

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

### **Clinical Pharmacy & Administration**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT  | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|-------------|------------|------------|--------------|
| 2011 | \$45,135.98    | \$0.00       | \$0.00 | \$59,573.95 | \$9,849.66  | \$0.00     | \$4.97     | \$114,564.56 |
| 2012 | \$43,180.73    | \$0.00       | \$0.00 | \$49,966.67 | (\$11.27)   | \$0.00     | \$0.00     | \$93,136.13  |
| 2013 | \$54,924.11    | \$0.00       | \$0.00 | \$75,662.38 | \$0.00      | \$0.00     | \$0.00     | \$130,586.49 |
| 2014 | \$4,365.13     | \$0.00       | \$0.00 | \$91,447.44 | \$22,823.26 | \$0.00     | \$0.00     | \$118,635.83 |
| 2015 | \$66,894.56    | \$60,469.27  | \$0.00 | \$34,080.33 | \$4,496.34  | \$0.00     | \$0.00     | \$165,940.49 |

## Dean, Pharmacy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Pharm Health Outcomes & Policy**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|------------|------------|--------------|
| 2011 | \$794.91       | \$0.00       | \$0.00 | \$0.00        | \$8,306.33 | \$0.00     | \$0.00     | \$9,101.24   |
| 2012 | \$5,917.60     | \$0.00       | \$0.00 | \$0.00        | (\$13.76)  | \$0.00     | \$0.00     | \$5,903.84   |
| 2013 | \$20,043.14    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00     | \$20,043.14  |
| 2014 | \$38,432.66    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00     | \$38,432.66  |
| 2015 | \$29,340.24    | \$2,271.63   | \$0.00 | \$3,683.30    | \$0.00     | \$0.00     | \$0.00     | \$35,295.18  |

#### **Pharmacological and Pharmaceutical Sciences**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|------------|------------|--------------|
| 2011 | \$787,068.98   | \$5,643.89   | \$0.00 | \$0.00 | \$12,132.95 | \$0.00     | \$0.00     | \$804,845.82 |
| 2012 | \$447,909.97   | \$0.01       | \$0.00 | \$0.00 | \$7,571.62  | \$492.97   | \$0.00     | \$455,974.57 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## **IDC RECOVERY**

### COLLEGE OF PHARMACY

# Pharmacological and Pharmaceutical Sciences

|       | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------------|-------------|------------|-------------------|----------------|
| 2013  | \$591,480.13   | \$0.00       | \$0.00 | \$261.71     | \$3,405.55  | \$2,135.31 | \$0.00            | \$597,282.70   |
| 2014  | \$428,767.03   | \$0.00       | \$0.00 | \$8,197.05   | \$0.00      | \$1,912.04 | \$0.00            | \$438,876.12   |
| 2015  | \$473,490.57   | \$3,543.98   | \$0.00 | \$2,746.03   | \$1,074.66  | \$0.00     | \$0.00            | \$480,855.24   |
| Total | \$3,037,745.75 | \$71,928.78  | \$0.00 | \$325,618.86 | \$69,635.34 | \$4,540.32 | \$4.97            | \$3,509,474.02 |

# **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## **IDC RECOVERY**

### COLLEGE OF TECHNOLOGY

## **Center for Technology Literacy**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------------|
| 2011 | \$144,044.26   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$144,044.26 |
| 2012 | \$92,796.37    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$92,796.37  |
| 2013 | \$82,534.37    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$82,534.37  |
| 2014 | \$134,978.78   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$134,978.78 |
| 2015 | \$74,357.03    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$74,357.03  |

### **Construction Management**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$925.20     | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$925.20     |
| 2013 | \$0.00         | \$2,526.54   | \$0.00 | \$0.00 | \$0.00     | \$2,502.03        | \$0.00            | \$5,028.57   |
| 2014 | \$0.00         | \$3,190.16   | \$0.00 | \$0.00 | \$0.00     | \$813.26          | \$0.00            | \$4,003.42   |
| 2015 | \$0.00         | \$76.78      | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$76.78      |

#### Dean, Technology

|      | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL       |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|-------------|
| 2011 | \$52,890.57    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$52,890.57 |
| 2012 | \$39,303.57    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$39,303.57 |
| 2013 | \$25,774.16    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$25,774.16 |
| 2014 | \$14,909.13    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$14,909.13 |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00      |

#### Engineering Technology

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | UNIVERSITY | TOTAL        |
|------|----------------|--------------|--------|-------------|------------|------------|------------|--------------|
| 2011 | \$107,252.24   | \$0.00       | \$0.00 | (\$0.19)    | \$0.00     | \$8,326.02 | \$0.00     | \$115,578.07 |
| 2012 | \$106,739.39   | \$0.00       | \$0.00 | \$7,988.00  | \$0.00     | \$0.00     | \$0.00     | \$114,727.39 |
| 2013 | \$109,534.81   | \$0.00       | \$0.00 | \$14,846.42 | \$0.00     | \$1,567.70 | \$0.00     | \$125,948.93 |
| 2014 | \$81,651.81    | \$0.00       | \$0.00 | \$22,769.56 | \$0.00     | \$0.00     | \$0.00     | \$104,421.37 |
| 2015 | \$189,476.44   | \$0.00       | \$0.00 | \$10,759.26 | \$0.00     | \$0.00     | \$0.00     | \$200,235.70 |

### Human Development and Consumer Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|------------|------------|-------------------|--------------|
| 2011 | \$213.79       | \$0.00       | \$0.00 | \$53.11    | \$0.00     | \$0.00     | \$0.00            | \$266.90     |
| 2012 | \$127.81       | (\$334.41)   | \$0.00 | (\$295.29) | \$0.00     | \$0.00     | \$0.00            | (\$501.89)   |
| 2013 | \$153.56       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$153.56     |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

## COLLEGE OF TECHNOLOGY

## Human Development and Consumer Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------|-------------------|--------------|
| 2014 | \$2,572.87     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$30,228.94 | \$0.00            | \$32,801.81  |
| 2015 | \$25,391.11    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$2,534.49  | \$0.00            | \$27,925.60  |

# Information & Logistics Technology

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011 | (\$114.66)     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | (\$114.66)   |
| 2012 | \$14,249.49    | (\$540.60)   | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$13,708.89  |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | (\$92.50)      | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | (\$92.50)    |
| 2015 | \$548.90       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$548.90     |

#### **Texas Manufacturing Assistance Center**

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION  | UNIVERSITY | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|-------------|------------|-------------|------------|----------------|
| 2011  | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00         |
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00         |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00         |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00         |
| Total | \$1,299,293.30 | \$5,843.67   | \$0.00 | \$56,120.87 | \$0.00     | \$45,972.44 | \$0.00     | \$1,407,230.28 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# **IDC RECOVERY**

# CULLEN COLLEGE OF ENGINEERING

## **Biomedical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
|------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------------|
| 2011 | \$63,201.37    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$63,201.37  |
| 2012 | \$101,049.95   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$101,049.95 |
| 2013 | \$268,573.49   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$268,573.49 |
| 2014 | \$570,383.99   | \$0.00       | \$0.00 | \$0.00        | \$231.62   | \$0.00     | \$0.00            | \$570,615.61 |
| 2015 | \$546,829.01   | \$0.00       | \$0.00 | \$0.00        | \$9,931.02 | \$0.00     | \$0.00            | \$556,760.03 |

### Center for Innovative Grouting Materials and Tech

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

# **Chemical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL      | PROFIT       | NON-PROFIT | FOUNDATION | UNIVERSITY  | <u>TOTAL</u>   |
|------|----------------|----------------|------------|--------------|------------|------------|-------------|----------------|
| 2011 | \$685,076.12   | (\$354,592.45) | \$1,411.18 | \$165,720.86 | \$0.00     | (\$219.31) | \$40,657.27 | \$538,053.66   |
| 2012 | \$746,769.41   | \$6,822.97     | \$1,268.52 | \$231,538.61 | \$0.00     | \$132.37   | \$0.02      | \$986,531.90   |
| 2013 | \$834,452.98   | \$6,821.78     | \$0.00     | \$140,380.40 | \$0.00     | \$940.94   | \$1,900.10  | \$984,496.20   |
| 2014 | \$837,051.80   | \$2,077.67     | \$0.00     | \$389,844.39 | \$0.00     | \$2,193.96 | \$9,028.71  | \$1,240,196.53 |
| 2015 | \$587,867.36   | \$9,806.78     | \$0.00     | \$439,325.14 | \$0.00     | \$3,234.21 | \$3,624.94  | \$1,043,858.43 |

## **Civil Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT      | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------------|-------------|-------------|-------------------|-------------------|--------------|
| 2011 | \$73,993.94    | \$20,703.18  | \$0.00       | \$55,072.91 | \$22,700.16 | \$0.00            | \$5,260.31        | \$177,730.51 |
| 2012 | \$205,604.71   | \$27,247.83  | \$26,339.96  | \$29,756.19 | \$15,692.43 | \$0.00            | (\$490.00)        | \$304,151.12 |
| 2013 | \$477,608.87   | \$15,533.33  | \$2,653.74   | \$52,345.09 | \$20,026.57 | \$3,049.91        | \$1,974.72        | \$573,192.23 |
| 2014 | \$677,592.30   | \$16,315.12  | (\$1,308.66) | \$30,505.64 | \$26,635.30 | \$3,997.32        | \$112.50          | \$753,849.53 |
| 2015 | \$641,162.53   | \$19,228.98  | \$0.00       | \$40,575.24 | \$7,454.11  | \$12,434.36       | \$0.00            | \$720,855.22 |

### **Composites Engineering and Applications Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# IDC RECOVERY

# CULLEN COLLEGE OF ENGINEERING

# **Composites Engineering and Applications Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

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#### Dean, Engineering

|      | FEDERAL    | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$3,706.26 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$3,706.26   |
| 2012 | \$5,648.92 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$5,648.92   |
| 2013 | \$6,136.86 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$6,136.86   |
| 2014 | \$4,953.69 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$4,953.69   |
| 2015 | \$2,225.43 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$2,225.43   |

### **Electrical & Computer Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION    | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|--------------|---------------|------------|--------------|
| 2011 | \$693,200.21   | \$26,917.71  | \$0.00 | \$40,662.66  | \$6,370.33   | \$0.00        | \$2,455.44 | \$769,606.35 |
| 2012 | \$661,900.95   | (\$455.11)   | \$0.00 | \$96,225.08  | (\$3,375.31) | (\$16,163.66) | \$0.21     | \$738,132.15 |
| 2013 | \$696,840.86   | \$858.88     | \$0.00 | \$68,113.14  | \$9,959.01   | \$532.40      | \$0.00     | \$776,304.29 |
| 2014 | \$657,638.61   | \$620.05     | \$0.00 | \$131,450.61 | \$42,473.62  | \$7,084.58    | \$0.00     | \$839,267.47 |
| 2015 | \$811,977.27   | \$1,005.03   | \$0.00 | \$78,678.55  | \$12,014.79  | \$14,267.78   | \$0.00     | \$917,943.43 |

#### Industrial Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT     | NON-PROFIT | FOUNDATION  | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|-------------|------------|------------|-------------|------------|--------------|
| 2011 | \$34,944.76    | \$1,517.54   | \$21,140.37 | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$57,602.67  |
| 2012 | \$37,602.56    | (\$105.06)   | \$17,097.47 | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$54,594.97  |
| 2013 | \$28,658.88    | \$5,666.35   | \$3,573.31  | \$0.00     | \$0.00     | \$3,166.49  | \$0.00     | \$41,065.03  |
| 2014 | \$52,489.34    | \$7,016.01   | \$16,198.53 | \$0.00     | \$0.00     | \$7,124.02  | \$0.00     | \$82,827.90  |
| 2015 | \$37,887.79    | \$6,282.02   | \$7,652.37  | \$2,213.43 | \$0.00     | \$10,993.72 | \$0.00     | \$65,029.33  |

#### **Mechanical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|-------------|-------------|-------------------|----------------|
| 2011 | \$707,855.97   | \$12,523.79  | \$0.00 | \$146,804.52 | \$14,815.97 | \$7,489.57  | (\$24.92)         | \$889,464.89   |
| 2012 | \$583,186.73   | \$12,258.63  | \$0.00 | \$105,808.96 | \$15,935.32 | \$13,635.41 | \$0.00            | \$730,825.04   |
| 2013 | \$781,700.89   | \$17,299.41  | \$0.00 | \$83,625.03  | \$0.00      | \$30,392.68 | \$0.00            | \$913,018.01   |
| 2014 | \$809,283.12   | \$9,881.37   | \$0.00 | \$247,945.46 | \$0.00      | \$35,528.81 | \$0.00            | \$1,102,638.75 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

# CULLEN COLLEGE OF ENGINEERING

# **Mechanical Engineering**

|          | neenanear Eng   | meening        |             |                |              |              |                   |                 |
|----------|-----------------|----------------|-------------|----------------|--------------|--------------|-------------------|-----------------|
|          | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL       | PROFIT         | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
| 2015     | \$653,561.96    | (\$4,786.79)   | \$0.00      | \$235,294.28   | \$0.00       | \$6,112.57   | \$0.00            | \$890,182.03    |
| <u>_</u> | Wind Energy Ce  | enter          |             |                |              |              |                   |                 |
|          | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL       | PROFIT         | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
| 2011     | \$0.00          | \$0.00         | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00          |
| 2012     | \$0.00          | \$0.00         | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00          |
| 2013     | \$0.00          | \$0.00         | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00          |
| 2014     | \$0.00          | \$0.00         | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00          |
| 2015     | \$0.00          | \$0.00         | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00          |
| Total    | \$14,588,618.90 | (\$133,534.99) | \$96,026.79 | \$2,811,886.17 | \$200,864.94 | \$145,928.13 | \$64,499.30       | \$17,774,289.24 |

# **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## **IDC RECOVERY**

# **DIVISION OF RESEARCH**

#### Allied Geophysical Laboratories

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|------------|-------------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$4,075.23 | \$0.00     | \$0.00            | \$0.00            | \$4,075.23   |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$5,974.26 | \$0.00     | \$0.00            | \$0.00            | \$5,974.26   |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$3,076.49 | \$0.00     | \$0.00            | \$0.00            | \$3,076.49   |

#### **Center for Advanced Computing and Data Systems**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------------|-------------------|--------------|
| 2011 | \$229,916.93   | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$229,916.93 |
| 2012 | \$138,575.26   | \$0.00       | \$0.00 | \$22,337.22 | \$0.00     | \$0.00            | \$0.00            | \$160,912.48 |
| 2013 | \$38,189.92    | \$0.00       | \$0.00 | \$57,912.86 | \$0.00     | \$0.00            | \$0.00            | \$96,102.78  |
| 2014 | (\$3,458.04)   | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | (\$3,458.04) |
| 2015 | \$1,397.96     | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$1,397.96   |

#### **Center for Advanced Materials**

|      | FEDERAL     | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|-------------|--------------|--------|-------------|------------|------------|------------|--------------|
| 2011 | \$10,038.40 | \$8,382.03   | \$0.00 | \$2,807.02  | \$0.00     | \$0.00     | \$0.00     | \$21,227.45  |
| 2012 | (\$160.97)  | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00     | (\$160.97)   |
| 2013 | \$0.00      | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00      | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00      | \$0.00       | \$0.00 | \$15,215.21 | \$0.00     | \$0.00     | \$0.00     | \$15,215.21  |

# **Center for Biomedical & Environmental Genomics**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

# Center for Industrial Partnerships

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|------------|------------|------------|--------------|
| 2011 | \$62,230.59    | \$0.00       | \$0.00 | \$8,427.62 | \$0.00     | \$0.00     | \$0.00     | \$70,658.21  |
| 2012 | \$20,843.87    | \$0.00       | \$0.00 | \$7,248.84 | \$0.00     | \$0.00     | \$0.00     | \$28,092.71  |
| 2013 | \$2,529.30     | \$0.00       | \$0.00 | \$5,850.85 | \$0.00     | \$0.00     | \$0.00     | \$8,380.15   |
| 2014 | \$2,497.56     | \$0.00       | \$0.00 | \$8,293.77 | \$0.00     | \$0.00     | \$0.00     | \$10,791.33  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## **IDC RECOVERY**

## **DIVISION OF RESEARCH**

### **Center for Industrial Partnerships**

|      | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|-----------------|--------------|--------|------------|------------|------------|------------|--------------|
| 2015 | \$1,318.94      | \$0.00       | \$0.00 | \$3,409.54 | \$0.00     | \$0.00     | \$0.00     | \$4,728.48   |
|      | Division of Res | earch        |        |            |            |            |            |              |
|      | FEDERAL         | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
| 2011 | (\$1,398.74)    | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | (\$1,398.74) |
| 2012 | (\$0.00)        | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | (\$0.00)     |
| 2013 | (\$67.82)       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | (\$67.82)    |
| 2014 | \$0.00          | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00          | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

#### National Center for Airborne Laser Mapping

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2011 | \$165,852.23   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$165,852.23 |
| 2012 | \$117,848.65   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$117,848.65 |
| 2013 | \$85,979.59    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$4,574.86        | \$0.00            | \$90,554.45  |
| 2014 | \$176,545.68   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$5,995.99        | \$0.00            | \$182,541.66 |
| 2015 | \$181,635.50   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$12,175.55       | \$193,811.05 |

### Office of Contracts and Grants

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <b>UNIVERSITY</b> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

TcSAM

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### TcSUH

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------------|-------------------|--------------|
| 2011 | \$13,055.93    | \$534.20     | \$0.00 | \$36,256.31 | \$0.00     | \$0.00            | \$0.00            | \$49,846.44  |
| 2012 | \$22,405.88    | \$2,136.59   | \$0.00 | \$26,884.88 | \$0.00     | \$0.00            | \$0.00            | \$51,427.35  |
| 2013 | \$21,895.96    | \$1,288.31   | \$0.00 | \$19,149.59 | \$0.00     | \$0.00            | \$0.00            | \$42,333.86  |
| 2014 | \$61,308.49    | \$454.83     | \$0.00 | \$16,491.29 | \$0.00     | \$0.00            | \$0.00            | \$78,254.61  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### **IDC RECOVERY**

# **DIVISION OF RESEARCH**

| -     | TcSUH          |                |        |              |            |                   |                   |                |
|-------|----------------|----------------|--------|--------------|------------|-------------------|-------------------|----------------|
| _     | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2015  | \$20,163.84    | \$0.00         | \$0.00 | \$5,702.94   | \$0.00     | \$0.00            | \$0.00            | \$25,866.78    |
| -     | Texas Obesity  | Research Cente | er     |              |            |                   |                   |                |
|       | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>   |
| 2011  | \$0.00         | \$0.00         | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$0.00         |
| 2012  | \$0.00         | \$0.00         | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$0.00         |
| 2013  | \$0.00         | \$0.00         | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$0.00         |
| 2014  | \$0.00         | \$0.00         | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$0.00         |
| 2015  | \$0.00         | \$0.00         | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$0.00         |
| -     | TIMES          |                |        |              |            |                   |                   |                |
|       | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY        | <u>TOTAL</u>   |
| 2011  | \$145,307.74   | \$2,770.35     | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$148,078.08   |
| 2012  | \$459,529.96   | \$0.01         | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$459,529.97   |
| 2013  | \$567,718.59   | \$1,527.98     | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$569,246.57   |
| 2014  | \$446,670.85   | \$6,136.34     | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$452,807.19   |
| 2015  | \$318,084.20   | \$7,306.74     | \$0.00 | \$0.00       | \$1,115.65 | \$0.00            | \$0.00            | \$326,506.59   |
| Total | \$3,306,456.23 | \$30,537.39    | \$0.00 | \$249,113.92 | \$1,115.65 | \$10,570.85       | \$12,175.55       | \$3,609,969.59 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# **IDC RECOVERY**

# GRADUATE COLLEGE OF SOCIAL WORK

# Center for Drug and Social Policy Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$19,050.69    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$19,050.69  |
| 2012 | \$25,733.41    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$25,733.41  |
| 2013 | \$3,056.09     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$3,056.09   |
| 2014 | \$37,462.57    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$37,462.57  |
| 2015 | \$39,167.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$39,167.00  |

### Center for Health Equities & Evaluation Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$14,207.04    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$14,207.04  |
| 2013 | \$8,890.06     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$8,890.06   |
| 2014 | \$10,508.36    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$10,508.36  |
| 2015 | \$6,759.55     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$6,759.55   |

# Child & Family for Innovative Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL      | PROFIT     | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
|------|----------------|--------------|------------|------------|------------|------------|-------------------|--------------|
| 2011 | \$215,542.29   | \$1,021.94   | \$0.00     | \$0.00     | \$0.00     | \$156.10   | \$0.00            | \$216,720.33 |
| 2012 | \$190,261.99   | \$0.00       | \$0.00     | \$7,617.84 | \$0.00     | \$0.00     | \$0.00            | \$197,879.83 |
| 2013 | \$145,311.28   | \$680.46     | \$2,615.92 | (\$367.56) | \$0.83     | \$0.00     | \$0.00            | \$148,240.93 |
| 2014 | \$57,923.53    | \$1,311.60   | \$1,292.69 | \$0.00     | \$335.55   | \$1,321.04 | \$0.00            | \$62,184.41  |
| 2015 | \$95,888.89    | \$354.74     | \$0.00     | \$0.00     | \$0.00     | \$8,369.29 | \$0.00            | \$104,612.92 |

#### **Community Projects - Social Work**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL      |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|------------|
| 2011 | \$0.00         | (\$168.90)   | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$168.90) |
| 2012 | \$223.56       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$223.56   |
| 2013 | (\$0.01)       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$0.01)   |

#### Dean, Social Work

|      | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2011 | \$149,809.73   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$149,809.73 |
| 2012 | \$124.05       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$124.05     |
| 2013 | \$5,849.75     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$5,849.75   |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$1,477.12     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$1,477.12   |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

## GRADUATE COLLEGE OF SOCIAL WORK

# Office for Drug SPR

| _     | FEDERAL        | <u>STATE</u> | LOCAL      | PROFIT     | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|------------|------------|------------|------------|-------------------|----------------|
| 2011  | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$0.00         |
| 2012  | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$0.00         |
| 2013  | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$0.00         |
| Total | \$1,027,246.94 | \$3,199.84   | \$3,908.61 | \$7,250.28 | \$336.38   | \$9,846.43 | \$0.00            | \$1,051,788.48 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

# HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT

#### Hotel and Restaurant Management

| _     | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT   | NON-PROFIT | FOUNDATION | UNIVERSITY | TOTAL        |
|-------|----------------|--------------|--------|----------|------------|------------|------------|--------------|
| 2011  | \$7,594.66     | \$0.00       | \$0.00 | \$177.55 | \$3,046.73 | \$0.00     | \$0.00     | \$10,818.94  |
| 2012  | \$5,979.29     | \$25,231.51  | \$0.00 | \$8.59   | \$2,918.11 | \$0.00     | \$0.00     | \$34,137.50  |
| 2013  | \$6,766.88     | \$804.38     | \$0.00 | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$7,571.26   |
| 2014  | \$19,004.85    | (\$28.71)    | \$0.00 | \$0.00   | \$0.00     | \$3,267.50 | \$0.00     | \$22,243.64  |
| 2015  | \$27,469.40    | \$0.00       | \$0.00 | \$0.00   | \$0.00     | \$1,717.80 | \$0.00     | \$29,187.20  |
| Total | \$66,815.08    | \$26,007.18  | \$0.00 | \$186.14 | \$5,964.84 | \$4,985.30 | \$0.00     | \$103,958.54 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### **IDC RECOVERY**

### HONORS COLLEGE

# Dean, Honors College

| -     |                |              |        |        |             |            |                   |              |
|-------|----------------|--------------|--------|--------|-------------|------------|-------------------|--------------|
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2011  | \$5,913.78     | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$5,913.78   |
| 2012  | \$6,007.26     | \$0.00       | \$0.00 | \$0.00 | \$5,100.40  | \$0.00     | \$0.00            | \$11,107.66  |
| 2013  | \$5,011.56     | \$0.00       | \$0.00 | \$0.00 | \$3,160.56  | \$1.58     | \$0.00            | \$8,173.70   |
| 2014  | \$892.24       | \$0.00       | \$0.00 | \$0.00 | \$2,985.57  | \$81.99    | \$0.00            | \$3,959.79   |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | (\$5.90)    | \$29.74    | \$0.00            | \$23.84      |
| Total | \$17,824.84    | \$0.00       | \$0.00 | \$0.00 | \$11,240.62 | \$113.31   | \$0.00            | \$29,178.77  |

# Division of Research Monthly Research Activity Summary by college Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### **IDC RECOVERY**

#### LIBRARY

### Administration, Library

| -     | FEDERAL  | STATE  | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------|--------|--------|--------|------------|------------|-------------------|--------------|
| 2011  | \$718.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$718.08     |
| 2012  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| Total | \$718.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$718.08     |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### IDC RECOVERY

#### PRESIDENT

### Office of the President

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

# SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

| (        | Challenger Prog   | ram           |                |        |            |                   |                   |              |
|----------|-------------------|---------------|----------------|--------|------------|-------------------|-------------------|--------------|
|          | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL          | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2011     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2012     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2013     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2014     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2015     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| (        | Continuing Educ   | ation         |                |        |            |                   |                   |              |
|          | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL          | PROFIT | NON-PROFIT | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2011     | \$0.00            | \$79.12       | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$79.1       |
| L        | _earning Suppor   | rt Services   |                |        |            |                   |                   |              |
| _        | FEDERAL           | <u>STATE</u>  | LOCAL          | PROFIT | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 2012     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2013     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| Ś        | Senior V.P. for A | cademic Affai | rs and Provost |        |            |                   |                   |              |
|          | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL          | PROFIT | NON-PROFIT | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2015     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| <u> </u> | Student Support   | t Services    |                |        |            |                   |                   |              |
|          | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL          | PROFIT | NON-PROFIT | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2014     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2015     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| ι        | JH Energy         |               |                |        |            |                   |                   |              |
|          | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL          | PROFIT | NON-PROFIT | FOUNDATION        | <b>UNIVERSITY</b> | <u>TOTAL</u> |
| 2015     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| ι        | Jndergraduate S   | Student Succe | SS             |        |            |                   |                   |              |
|          | <b>FEDERAL</b>    | <u>STATE</u>  | LOCAL          | PROFIT | NON-PROFIT | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2014     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2015     | \$0.00            | \$0.00        | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| ι        | Jndergraduate     | Student Succe | ss Center      |        |            |                   |                   |              |
| _        | FEDERAL           | <u>STATE</u>  | LOCAL          | PROFIT | NON-PROFIT | FOUNDATION        | UNIVERSITY        | TOTAL        |
| 2011     | \$18,635.14       | \$8,343.41    | \$0.00         | \$0.00 | (\$156.28) | \$0.00            | \$0.00            | \$26,822.2   |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

# SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

#### Undergraduate Student Success Center

| _     | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012  | \$18,672.46    | (\$125.73)   | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$18,546.73  |
| 2013  | \$18,071.62    | \$8,038.27   | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$26,109.89  |
| 2014  | \$18,750.69    | \$7,142.39   | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$25,893.08  |
| 2015  | \$16,259.36    | \$7,004.66   | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$23,264.02  |
| Total | \$90,389.27    | \$30,482.12  | \$0.00 | \$0.00 | (\$156.28) | \$0.00            | \$0.00            | \$120,715.11 |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### **IDC RECOVERY**

# **UH LAW CENTER**

|              | Dean, Law                                |                                     |                            |                            |                             |  |                            |  |  |  |
|--------------|--|-------------------------------------|----------------------------|----------------------------|-----------------------------|--|----------------------------|--|--|--|
|              | <b>FEDERAL</b>                           | <u>STATE</u>                        | LOCAL                      | PROFIT                     | NON-PROFIT                  | <b>FOUNDATION</b>                      | <u>UNIVERSITY</u>          | TOTAL                                    |  |  |
| 2011         | \$16,936.87                              | \$0.00                              | \$0.00                     | \$0.00                     | \$0.00                      | \$0.00                                 | \$0.00                     | \$16,936.87                              |  |  |
| 2012         | (\$70,357.49)                            | \$0.00                              | \$0.00                     | \$0.00                     | \$0.00                      | \$0.00                                 | \$0.00                     | (\$70,357.49)                            |  |  |
| 2013         | \$0.00                                   | \$0.00                              | \$0.00                     | \$0.00                     | \$0.00                      | \$0.00                                 | \$0.00                     | \$0.00                                   |  |  |
|              | Law-UH                                   |                                     |                            |                            |                             |  |                            |  |  |  |
|              |  |                                     |                            |                            |                             |  |                            |  |  |  |
|              | <b>FEDERAL</b>                           | <u>STATE</u>                        | LOCAL                      | PROFIT                     | NON-PROFIT                  | FOUNDATION                             | <u>UNIVERSITY</u>          | <u>TOTAL</u>                             |  |  |
| 2011         | FEDERAL<br>\$24,384.43                   | <u>STATE</u><br>\$2,755.67          | LOCAL<br>\$0.00            | <u>PROFIT</u><br>\$0.00    | <u>NON-PROFIT</u><br>\$0.00 | FOUNDATION<br>\$5,297.84               | UNIVERSITY<br>\$0.00       | <u>TOTAL</u><br>\$32,437.94              |  |  |
| 2011<br>2012 |  |                                     |                            |                            |                             |  |                            |  |  |  |
|              | \$24,384.43                              | \$2,755.67                          | \$0.00                     | \$0.00                     | \$0.00                      | \$5,297.84                             | \$0.00                     | \$32,437.94                              |  |  |
| 2012         | \$24,384.43<br>\$1,415.80                | \$2,755.67<br>\$0.00                | \$0.00<br>\$0.00           | \$0.00<br>\$0.00           | \$0.00<br>\$0.00            | \$5,297.84<br>\$4,513.60               | \$0.00<br>\$0.00           | \$32,437.94                              |  |  |
| 2012<br>2013 | \$24,384.43<br>\$1,415.80<br>\$44,321.59 | \$2,755.67<br>\$0.00<br>\$28,012.38 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00  | \$5,297.84<br>\$4,513.60<br>\$4,786.56 | \$0.00<br>\$0.00<br>\$0.00 | \$32,437.94<br>\$5,929.40<br>\$77,120.53 |  |  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### **IDC RECOVERY**

## **UKNOWN COLLEGE**

# Unknown Department

| =        | FEDERAL                                  | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | TOTAL        |  |  |  |
|----------|--|--------------|--------|--------|------------|------------|------------|--------------|--|--|--|
| 2015     | \$0.00                                   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |  |  |  |
| <u> </u> | Wrong Department - Please Dont Select It |              |        |        |            |            |            |              |  |  |  |
|          | FEDERAL                                  | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |  |  |  |
| 2011     | \$0.00                                   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |  |  |  |
| 2012     | \$0.00                                   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |  |  |  |
| 2013     | \$2,069.73                               | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$2,069.73   |  |  |  |
| 2014     | \$0.00                                   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |  |  |  |
| Total    | \$2,069.73                               | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$2,069.73   |  |  |  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## **IDC RECOVERY**

# VICE PRESIDENT FOR ADMINISTRATION

|          | KUHT-TV                      |              |        |        |            |            |                   |              |
|----------|------------------------------|--------------|--------|--------|------------|------------|-------------------|--------------|
|          | <b>FEDERAL</b>               | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
| 2011     | <b>(</b> \$1,451.00 <b>)</b> | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$1,451.00) |
| <u> </u> | Physical Plant               |              |        |        |            |            |                   |              |
|          | <b>FEDERAL</b>               | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2013     | \$0.00                       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014     | \$0.00                       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015     | \$0.00                       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| Total    | (\$1,451.00)                 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$1,451.00) |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# **IDC RECOVERY**

## VICE PRESIDENT FOR STUDENT AFFAIRS

### **Childrens Learning Centers**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2014 | \$17,460.01    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$17,460.01  |
| 2015 | \$17,365.35    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$17,365.35  |

### **Dean, Student Affairs**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011 | \$9,603.25     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$9,603.25   |
| 2012 | \$11,731.82    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$11,731.82  |
| 2013 | \$767.93       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$767.93     |

## Vice President, Student Affairs

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2011  | \$15,138.10    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$15,138.10  |
| 2012  | \$8,081.55     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$8,081.55   |
| 2013  | \$13,575.02    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$13,575.02  |
| 2014  | \$822.92       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$822.92     |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| Total | \$94,545.96    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$94,545.96  |

\$139,726,172,995.38