# **Division of Research**

### Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

# C.T. BAUER COLLEGE OF BUSINESS

|          | Accountancy & T  | axation        |             |        |              |                   |                   |                |
|----------|------------------|----------------|-------------|--------|--------------|-------------------|-------------------|----------------|
| _        | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
| 2014     | \$0.00           | \$0.00         | \$0.00      | \$0.00 | \$0.00       | \$19,260.00       | \$0.00            | \$19,260.00    |
| 2016     | \$100,000.00     | \$0.00         | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$100,000.00   |
| [        | Dean, Business A | Administration |             |        |              |                   |                   |                |
| -        | FEDERAL          | <u>STATE</u>   | LOCAL       | PROFIT | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2013     | \$0.00           | \$0.00         | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| 2015     | \$0.00           | \$157,160.70   | \$0.00      | \$0.00 | \$0.00       | \$5,000.00        | \$0.00            | \$162,160.70   |
| 2016     | \$0.00           | \$0.00         | \$0.00      | \$0.00 | \$5,000.00   | \$0.00            | \$0.00            | \$5,000.00     |
| [        | Decision and Inf | ormation Scier | ices        |        |              |                   |                   |                |
| _        | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY        | TOTAL          |
| 2013     | \$117,260.00     | \$0.00         | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$117,260.00   |
| 2015     | \$1,879,342.15   | \$0.00         | \$0.00      | \$0.00 | \$23,200.00  | \$0.00            | \$0.00            | \$1,902,542.15 |
| 2016     | \$462,520.00     | \$0.00         | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$765,755.00      | \$1,228,275.00 |
| F        | Finance          |                |             |        |              |                   |                   |                |
| -        | FEDERAL          | <u>STATE</u>   | LOCAL       | PROFIT | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2015     | \$0.00           | \$17,462.30    | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$17,462.30    |
| Γ        | Management       |                |             |        |              |                   |                   |                |
|          | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | PROFIT | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>   |
| 2015     | \$518,077.89     | \$0.00         | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$518,077.89   |
| <u>[</u> | Marketing        |                |             |        |              |                   |                   |                |
|          | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY        | <u>TOTAL</u>   |
| 2015     | \$598,568.43     | \$0.00         | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$598,568.43   |
| Ś        | Small Business D | Development Co | enter       |        |              |                   |                   |                |
|          | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL       | PROFIT | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | TOTAL          |
| 2012     | \$300,000.00     | \$25,000.00    | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$325,000.00   |
| 2013     | \$300,000.00     | \$22,500.00    | \$90,182.00 | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$412,682.00   |
| 2014     | \$300,000.00     | \$0.00         | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$300,000.00   |
| 2015     | \$393,642.00     | \$0.00         | \$0.00      | \$0.00 | \$154,416.00 | \$0.00            | \$0.00            | \$548,058.00   |
| 2016     | \$300,000.00     | \$0.00         | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$300,000.00   |
| Total    | \$5,269,410.47   | \$222,123.00   | \$90,182.00 | \$0.00 | \$182,616.00 | \$24,260.00       | \$765,755.00      | \$6,554,346.47 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

# COLLEGE OF ARCHITECTURE

#### Architecture FEDERAL STATE

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|-------------|------------|-------------------|--------------|
| 2012 | \$140,758.05   | \$0.00       | \$0.00 | \$0.00     | \$0.00      | \$8,200.00 | \$2,500.00        | \$151,458.05 |
| 2013 | \$89,843.25    | \$0.00       | \$0.00 | \$0.00     | \$24,714.50 | \$0.00     | \$0.00            | \$114,557.75 |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$24,925.20 | \$0.00     | \$0.00            | \$24,925.20  |
| 2015 | \$370,150.00   | \$0.00       | \$0.00 | \$0.00     | \$0.00      | \$0.00     | \$0.00            | \$370,150.00 |
| 2016 | \$50,000.00    | \$0.00       | \$0.00 | \$7,987.00 | \$31,315.00 | \$0.00     | \$0.00            | \$89,302.00  |

#### Dean, Architecture

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|------------|-------------|-------------------|-------------------|----------------|
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$5,000.00  | \$0.00            | \$0.00            | \$5,000.00     |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$1,101,748.00    | \$1,101,748.00 |
| Total | \$650,751.30   | \$0.00       | \$0.00 | \$7,987.00 | \$85,954.70 | \$8,200.00        | \$1,104,248.00    | \$1,857,141.00 |

# **Division of Research**

Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### **COLLEGE OF EDUCATION**

### **Consistency Mgmt and Coop Disc**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------------|---------------|--------------|------------|-------------------|----------------|
| 2012 | \$4,176,056.65 | \$0.00       | \$30,000.00  | \$0.00        | \$957,408.00 | \$0.00     | \$0.00            | \$5,163,464.65 |
| 2013 | \$2,480,018.64 | \$0.00       | \$0.00       | \$0.00        | \$0.00       | \$0.00     | \$0.00            | \$2,480,018.64 |
| 2014 | \$2,632,766.14 | \$0.00       | \$235,590.00 | \$0.00        | \$0.00       | \$0.00     | \$0.00            | \$2,868,356.14 |
| 2015 | \$0.00         | \$0.00       | \$249,910.00 | \$0.00        | \$0.00       | \$0.00     | \$0.00            | \$249,910.00   |
| 2016 | \$0.00         | \$0.00       | \$309,013.00 | \$0.00        | \$0.00       | \$0.00     | \$0.00            | \$309,013.00   |

#### **Curriculum and Instruction**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL        | PROFIT      | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------------|-------------|--------------|-------------|-------------------|----------------|
| 2012 | \$2,161,385.90 | \$714,991.00   | \$180,000.00 | \$0.00      | \$57,153.00  | \$0.00      | \$394,235.00      | \$3,507,764.90 |
| 2013 | \$2,457,888.50 | \$351,775.00   | \$0.00       | \$0.00      | \$8,498.48   | \$0.00      | \$258,964.50      | \$3,077,126.48 |
| 2014 | \$4,201,990.19 | \$1,834,645.80 | \$21,958.00  | \$0.00      | \$237,200.00 | \$50,000.00 | \$262,874.00      | \$6,608,667.99 |
| 2015 | \$4,493,887.22 | \$619,898.20   | \$0.00       | \$0.00      | \$0.00       | \$89,931.00 | \$50,000.00       | \$5,253,716.42 |
| 2016 | \$1,727,739.20 | \$961,896.62   | \$0.00       | \$69,500.00 | \$10,000.00  | \$0.00      | \$0.00            | \$2,769,135.82 |

#### Dean, Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|------------|-------------|-------------------|----------------|
| 2013 | \$1,720,000.00 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$1,720,000.00 |
| 2014 | \$2,149,993.50 | \$258,000.00 | \$0.00 | \$0.00 | \$5,700.00 | \$0.00      | \$0.00            | \$2,413,693.50 |
| 2016 | \$3,297,126.15 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$25,000.00 | \$0.00            | \$3,322,126.15 |

#### **Educational Leadership & Policy Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT      | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY     | <u>TOTAL</u>   |
|------|----------------|--------------|--------------|-------------|--------------|-------------------|----------------|----------------|
| 2012 | \$1,079,092.00 | \$366,462.00 | \$0.00       | \$0.00      | \$32,160.00  | \$43,833.50       | \$1,816,362.70 | \$3,337,910.20 |
| 2013 | \$1,928,076.00 | \$0.00       | \$0.00       | \$0.00      | \$15,825.00  | \$87,009.00       | \$0.00         | \$2,030,910.00 |
| 2014 | \$3,597,859.40 | \$263,000.00 | \$27,400.00  | \$0.00      | \$406,350.00 | \$0.00            | \$172,455.00   | \$4,467,064.40 |
| 2015 | \$4,246,996.50 | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00            | \$143,400.00   | \$4,390,396.50 |
| 2016 | \$4,098,650.85 | \$0.00       | \$375,000.00 | \$35,000.00 | \$0.00       | \$48,660.00       | \$54,093.00    | \$4,611,403.85 |

#### Institute for Urban Education

|      | FEDERAL | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|---------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2013 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     |            | \$0.00            | \$0.00       |
| 2014 | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

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#### PROPOSAL

### **COLLEGE OF EDUCATION**

# Psychological, Health, and Learning Sciences

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|----------------|----------------|--------|---------------|--------------|--------------|-------------------|-----------------|
| 2012 | \$3,837,719.26 | \$1,330,464.00 | \$0.00 | \$0.00        | \$0.00       | \$43,833.50  | \$333,109.04      | \$5,545,125.80  |
| 2013 | \$3,800,408.00 | \$209,257.00   | \$0.00 | \$0.00        | \$19,530.53  | \$300,318.00 | \$865,678.00      | \$5,195,191.53  |
| 2014 | \$6,039,250.00 | \$952,423.00   | \$0.00 | \$0.00        | \$23,431.00  | \$0.00       | \$765,622.60      | \$7,780,726.60  |
| 2015 | \$7,753,502.25 | \$137,767.00   | \$0.00 | \$0.00        | \$79,247.00  | \$69,196.00  | \$2,000,512.00    | \$10,040,224.25 |
| 2016 | \$3,867,288.48 | \$758,664.70   | \$0.00 | \$57,012.00   | \$922,529.79 | \$92,569.00  | \$1,853,602.50    | \$7,551,666.47  |

# UH Charter School

|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL          | PROFIT       | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|----------------|----------------|--------------|----------------|-------------------|-------------------|-----------------|
| 2012  | \$0.00          | \$7,150.00     | \$0.00         | \$0.00       | \$0.00         | \$0.00            | \$0.00            | \$7,150.00      |
| 2013  | \$0.00          | \$1,489.55     | \$0.00         | \$0.00       | \$0.00         | \$0.00            | \$0.00            | \$1,489.55      |
| 2014  | \$187,811.00    | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00            | \$0.00            | \$187,811.00    |
| Total | \$71,935,505.82 | \$8,767,883.87 | \$1,428,871.00 | \$161,512.00 | \$2,775,032.80 | \$850,350.00      | \$8,970,908.34    | \$94,890,063.84 |

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#### PROPOSAL

### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

|     | FEDERAL           | <u>STATE</u> | LOCAL  | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY  | <u>TOTAL</u>  |
|-----|-------------------|--------------|--------|---------------|--------------|--------------|-------------|---------------|
| 013 | \$0.00            | \$0.00       | \$0.00 | \$0.00        | \$1,500.00   | \$0.00       | \$0.00      | \$1,500.00    |
| 014 | \$0.00            | \$0.00       | \$0.00 | \$0.00        | \$9,500.00   | \$0.00       | \$0.00      | \$9,500.0     |
| 016 | \$0.00            | \$0.00       | \$0.00 | \$0.00        | \$1,250.00   | \$0.00       | \$0.00      | \$1,250.0     |
| Α   | \rt               |              |        |               |              |              |             |               |
|     | <b>FEDERAL</b>    | <u>STATE</u> | LOCAL  | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY  | <u>TOTAL</u>  |
| 012 | \$294,676.59      | \$0.00       | \$0.00 | \$0.00        | \$35,000.00  | \$0.00       | \$0.00      | \$329,676.5   |
| 013 | \$0.00            | \$0.00       | \$0.00 | \$0.00        | \$1,400.00   | \$0.00       | \$0.00      | \$1,400.0     |
| 015 | \$37,000.00       | \$0.00       | \$0.00 | \$0.00        | \$34,614.00  | \$0.00       | \$0.00      | \$71,614.0    |
| 016 | \$25,000.00       | \$0.00       | \$0.00 | \$0.00        | \$190,000.00 | \$0.00       | \$0.00      | \$215,000.0   |
| Α   | Arte Publico Pres | S            |        |               |              |              |             |               |
|     | <b>FEDERAL</b>    | <u>STATE</u> | LOCAL  | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY  | <u>TOTAL</u>  |
| 012 | \$373,497.00      | \$20,000.00  | \$0.00 | \$0.00        | \$98,393.00  | \$400,000.00 | \$0.00      | \$891,890.0   |
| 013 | \$100,000.00      | \$40,000.00  | \$0.00 | \$0.00        | \$50,000.00  | \$150,000.00 | \$0.00      | \$340,000.0   |
| 014 | \$2,100,971.00    | \$6,000.00   | \$0.00 | \$0.00        | \$170,074.00 | \$200,000.00 | \$0.00      | \$2,477,045.0 |
| 015 | \$677,368.40      | \$21,000.00  | \$0.00 | \$0.00        | \$100,000.00 | \$0.00       | \$0.00      | \$798,368.4   |
| 016 | \$200,000.00      | \$9,500.00   | \$0.00 | \$0.00        | \$75,000.00  | \$0.00       | \$0.00      | \$284,500.0   |
| B   | Blaffer Gallery   |              |        |               |              |              |             |               |
|     | <b>FEDERAL</b>    | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | UNIVERSITY  | <u>TOTAL</u>  |
| 012 | \$0.00            | \$5,132.00   | \$0.00 | \$0.00        | \$85,759.00  | \$0.00       | \$0.00      | \$90,891.0    |
| 013 | \$50,000.00       | \$10,000.00  | \$0.00 | \$0.00        | \$81,500.00  | \$0.00       | \$0.00      | \$141,500.0   |
| 014 | \$0.00            | \$14,000.00  | \$0.00 | \$0.00        | \$80,000.00  | \$0.00       | \$0.00      | \$94,000.0    |
| 015 | \$0.00            | \$4,000.00   | \$0.00 | \$0.00        | \$40,000.00  | \$60,000.00  | \$0.00      | \$104,000.0   |
| 016 | \$185,175.05      | \$5,000.00   | \$0.00 | \$0.00        | \$48,000.00  | \$111,500.00 | \$0.00      | \$349,675.0   |
| С   | Communication     |              |        |               |              |              |             |               |
|     | <b>FEDERAL</b>    | <u>STATE</u> | LOCAL  | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY  | TOTAL         |
| 012 | \$336,545.00      | \$0.00       | \$0.00 | \$0.00        | \$0.00       | \$0.00       | \$0.00      | \$336,545.0   |
| 013 | \$0.00            | \$0.00       | \$0.00 | \$0.00        | \$9,800.00   | \$0.00       | \$76,763.00 | \$86,563.0    |
| 014 | \$0.00            | \$0.00       | \$0.00 | \$0.00        | \$1,500.00   | \$44,993.00  | \$9,591.00  | \$56,084.0    |
| 015 | \$2,916,503.12    | \$0.00       | \$0.00 | \$0.00        | \$211,745.00 | \$0.00       | \$14,884.00 | \$3,143,132.1 |
| 016 | \$382,969.45      | \$0.00       | \$0.00 | \$5,000.00    | \$232,846.20 | \$0.00       | \$0.00      | \$620,815.6   |

### Division of Research

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#### PROPOSAL

# COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

### **Communication Sciences and Disorders**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|--------------|-------------|-------------------|----------------|
| 2012 | \$447,207.00   | \$11,723.40  | \$0.00 | \$0.00       | \$58,248.00  | \$22,770.00 | \$263,177.00      | \$803,125.40   |
| 2013 | \$640,475.00   | \$77,569.00  | \$0.00 | \$0.00       | \$54,922.00  | \$24,500.00 | \$396,469.00      | \$1,193,935.00 |
| 2014 | \$295,718.47   | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$17,556.00 | \$311,666.00      | \$624,940.47   |
| 2015 | \$451,500.00   | \$0.00       | \$0.00 | \$0.00       | \$191,644.00 | \$29,932.00 | \$29,789.00       | \$702,865.00   |
| 2016 | \$852,544.00   | \$29,842.00  | \$0.00 | \$108,829.00 | \$0.00       | \$24,992.00 | \$71,793.52       | \$1,088,000.52 |

#### **Comparative Cultural Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|--------------|------------|-------------------|--------------|
| 2015 | \$99,999.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$99,999.00  |
| 2016 | \$97,341.00    | \$0.00       | \$0.00 | \$0.00 | \$155,230.80 | \$0.00     | \$0.00            | \$252,571.80 |

#### Cynthia Woods Mitchell Center for the Arts

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|-------------|-------------------|------------|--------------|
| 2013 | \$0.00         | \$150,000.00 | \$0.00 | \$200,000.00 | \$35,000.00 | \$15,000.00       | \$0.00     | \$400,000.00 |
| 2014 | \$0.00         | \$8,000.00   | \$0.00 | \$240,000.00 | \$500.00    | \$1,400.00        | \$0.00     | \$249,900.00 |
| 2015 | \$100,000.00   | \$0.00       | \$0.00 | \$0.00       | \$10,000.00 | \$10,000.00       | \$0.00     | \$120,000.00 |
| 2016 | \$0.00         | \$273,800.00 | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00     | \$273,800.00 |

#### Dean, Liberal Arts and Social Sciences

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|------------|-------------------|--------------|
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$55,000.00 | \$0.00     | \$0.00            | \$55,000.00  |
| 2015 | \$598,568.43   | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$598,568.43 |

#### Economics

|      | FEDERAL        | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------|--------|--------------|-------------------|-------------------|----------------|
| 2012 | \$882,933.40   | \$0.00       | \$0.00 | \$0.00 | \$843,624.00 | \$248,086.00      | \$0.00            | \$1,974,643.40 |
| 2013 | \$243,160.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$34,967.00       | \$0.00            | \$278,127.00   |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$28,449.00       | \$90,353.00       | \$118,802.00   |
| 2015 | \$7,931,827.24 | \$0.00       | \$0.00 | \$0.00 | \$15,000.00  | \$137,106.00      | \$215,736.00      | \$8,299,669.24 |
| 2016 | \$2,098,832.00 | \$0.00       | \$0.00 | \$0.00 | \$92,673.00  | \$44,948.00       | \$0.00            | \$2,236,453.00 |
| E    | English        |              |        |        |              |                   |                   |                |

#### **STATE** LOCAL PROFIT NON-PROFIT FOUNDATION UNIVERSITY TOTAL **FEDERAL** \$932,888.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$932,888.40 2012

2016

\$18,060.00

\$0.00

\$0.00

# UNIVERSITY OF HOUSTON

# Division of Research

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

|      | English          |                 |              |                |                |                   |                   |                 |  |  |  |
|------|------------------|-----------------|--------------|----------------|----------------|-------------------|-------------------|-----------------|--|--|--|
|      | FEDERAL          | <u>STATE</u>    | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |  |
| 2014 | \$363,341.50     | \$7,109.00      | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$370,450.50    |  |  |  |
| 2015 | \$0.00           | \$0.00          | \$0.00       | \$0.00         | \$1,500.00     | \$0.00            | \$0.00            | \$1,500.00      |  |  |  |
| 2016 | \$25,000.00      | \$0.00          | \$0.00       | \$0.00         | \$1,250.00     | \$0.00            | \$100,275.60      | \$126,525.60    |  |  |  |
|      | Health and Hur   | nan Performar   | nce          |                |                |                   |                   |                 |  |  |  |
|      | FEDERAL          | <u>STATE</u>    | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |  |
| 2012 | \$8,217,754.31   | \$502,818.00    | \$0.00       | \$726,663.00   | \$141,879.20   | \$0.00            | \$1,179,339.00    | \$10,768,453.51 |  |  |  |
| 2013 | \$6,103,375.52   | \$1,750,000.00  | \$0.00       | \$121,843.60   | \$472,354.00   | \$69,976.00       | \$608,106.00      | \$9,125,655.12  |  |  |  |
| 2014 | \$14,738,362.10  | \$0.00          | \$0.00       | \$0.00         | \$137,046.60   | \$168,482.40      | \$603,008.80      | \$15,646,899.90 |  |  |  |
| 2015 | \$10,549,603.77  | \$643,198.00    | \$0.00       | \$1,446,494.00 | \$2,056,193.92 | \$200,000.00      | \$370,580.40      | \$15,266,070.09 |  |  |  |
| 2016 | \$6,420,453.80   | \$2,794,260.30  | \$134,849.00 | \$1,390,389.00 | \$487,205.80   | \$150,000.00      | \$483,535.70      | \$11,860,693.60 |  |  |  |
|      | Hispanic Studies |                 |              |                |                |                   |                   |                 |  |  |  |
|      | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>    |  |  |  |
| 2012 | \$38,419.59      | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$38,419.59     |  |  |  |
| 2013 | \$0.00           | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$11,992.50       | \$11,992.50     |  |  |  |
| 2014 | \$295,629.77     | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$295,629.77    |  |  |  |
| 2015 | \$1,655,345.60   | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$1,655,345.60  |  |  |  |
| 2016 | \$115,116.70     | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$115,116.70    |  |  |  |
|      | History          |                 |              |                |                |                   |                   |                 |  |  |  |
|      | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |  |
| 2012 | \$136,664.82     | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$136,664.82    |  |  |  |
| 2013 | \$100,000.00     | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$100,000.00    |  |  |  |
| 2016 | \$289,381.80     | \$0.00          | \$0.00       | \$0.00         | \$124,000.00   | \$0.00            | \$0.00            | \$413,381.80    |  |  |  |
|      | Hobby Center f   | or Public Polic | у            |                |                |                   |                   |                 |  |  |  |
|      | FEDERAL          | <u>STATE</u>    | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |  |
| 2013 | \$164,250.00     | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$164,250.00    |  |  |  |
| 2014 | \$1,800.00       | \$0.00          | \$0.00       | \$0.00         | \$0.00         | \$28,780.00       | \$0.00            | \$30,580.00     |  |  |  |
|      |                  |                 |              |                |                |                   |                   |                 |  |  |  |

\$0.00

\$0.00

\$51,397.50

\$69,457.50

\$0.00

# Division of Research

Monthly Research Activity Summary by college

# Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

# COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

# Modern/Classical Languages

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------|-------------------|--------------|
| 2012 | \$396,977.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$396,977.00 |
| 2013 | \$99,251.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$99,251.00  |
| 2015 | \$89,835.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$29,771.00 | \$0.00            | \$119,606.00 |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$28,460.00 | \$0.00            | \$28,460.00  |

#### Philosophy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$23,229.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$23,229.00  |
| 2013 | \$24,897.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$24,897.00  |
| 2015 | \$63,000.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$19,170.00       | \$82,170.00  |
| 2016 | \$49,684.85    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$49,684.85  |

#### **Political Science**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------|-------------------|--------------|
| 2012 | \$423,428.00   | \$77,296.00  | \$0.00 | \$0.00      | \$0.00     | \$2,000.00  | \$0.00            | \$502,724.00 |
| 2013 | \$857,738.00   | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00            | \$857,738.00 |
| 2014 | \$77,661.00    | \$0.00       | \$0.00 | \$0.00      | \$3,300.00 | \$13,706.00 | \$0.00            | \$94,667.00  |
| 2015 | \$277,127.00   | \$0.00       | \$0.00 | \$45,000.00 | \$3,000.00 | \$59,923.00 | \$58,951.00       | \$444,001.00 |
| 2016 | \$22,575.00    | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00      | \$0.00            | \$22,575.00  |

#### Psychology

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | <u>PROFIT</u>  | NON-PROFIT     | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|----------------|--------|----------------|----------------|--------------|-------------------|-----------------|
| 2012 | \$12,635,875.47 | \$2,304,698.15 | \$0.00 | \$423,255.00   | \$64,800.00    | \$70,367.00  | \$1,892,402.00    | \$17,391,397.62 |
| 2013 | \$19,116,458.35 | \$1,062,634.00 | \$0.00 | \$146,786.00   | \$144,345.00   | \$185,784.00 | \$2,702,557.00    | \$23,358,564.35 |
| 2014 | \$14,101,502.61 | \$1,547,096.00 | \$0.00 | \$24,000.00    | \$419,192.89   | \$0.00       | \$6,934,922.90    | \$23,026,714.40 |
| 2015 | \$13,581,888.89 | \$3,295,777.00 | \$0.00 | \$23,100.00    | \$995,081.80   | \$227,396.00 | \$5,083,562.20    | \$23,206,805.89 |
| 2016 | \$20,348,855.38 | \$815,326.00   | \$0.00 | \$1,453,794.00 | \$5,333,566.47 | \$407,617.00 | \$6,780,719.50    | \$35,139,878.35 |

#### **School of Music**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|-------------|-------------------|--------------|
| 2012 | \$0.00         | \$3,347.00   | \$0.00 | \$0.00 | \$0.00      | \$0.00      | \$0.00            | \$3,347.00   |
| 2013 | \$0.00         | \$5,000.00   | \$0.00 | \$0.00 | \$10,000.00 | \$24,500.00 | \$0.00            | \$39,500.00  |
| 2014 | \$0.00         | \$9,000.00   | \$0.00 | \$0.00 | \$0.00      | \$3,919.00  | \$0.00            | \$12,919.00  |
| 2015 | \$0.00         | \$9,000.00   | \$0.00 | \$0.00 | \$10,000.00 | \$18,000.00 | \$0.00            | \$37,000.00  |

\$155,641,194.25

\$15,512,125.85

\$184,049.00

Total

# **UNIVERSITY OF HOUSTON**

### **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

| <u>.</u> | Sociology      |              |             |        |              |                   |                   |              |
|----------|----------------|--------------|-------------|--------|--------------|-------------------|-------------------|--------------|
|          | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 2012     | \$0.00         | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$16,808.00       | \$508,467.30      | \$525,275.30 |
| 2013     | \$160,063.00   | \$0.00       | \$18,000.00 | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$178,063.00 |
| 2014     | \$0.00         | \$0.00       | \$31,200.00 | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$31,200.00  |
| -        | Theatre        |              |             |        |              |                   |                   |              |
|          | FEDERAL        | <u>STATE</u> | LOCAL       | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2013     | \$0.00         | \$0.00       | \$0.00      | \$0.00 | \$100,027.00 | \$0.00            | \$0.00            | \$100,027.00 |
| 2014     | \$187,811.00   | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$187,811.00 |

\$13,574,465.68

\$3,326,688.40

\$28,869,208.92

\$223,462,885.70

\$6,355,153.60

# **Division of Research**

Monthly Research Activity Summary by college

#### **Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

### **Biology/Biochemistry**

| _    | Biology/Biochemistry |                |        |                |                |                |                |                 |  |  |
|------|----------------------|----------------|--------|----------------|----------------|----------------|----------------|-----------------|--|--|
|      | <b>FEDERAL</b>       | <u>STATE</u>   | LOCAL  | PROFIT         | NON-PROFIT     | FOUNDATION     | UNIVERSITY     | <u>TOTAL</u>    |  |  |
| 2012 | \$37,450,832.61      | \$7,534,296.46 | \$0.00 | \$90,000.00    | \$3,089,527.80 | \$1,932,312.00 | \$1,658,358.58 | \$51,755,327.45 |  |  |
| 2013 | \$25,885,902.95      | \$1,592,947.03 | \$0.00 | \$143,351.00   | \$4,000.00     | \$1,901,970.00 | \$1,249,792.00 | \$30,777,962.98 |  |  |
| 2014 | \$28,946,206.41      | \$5,606,378.75 | \$0.00 | \$154,786.00   | \$805,759.26   | \$1,874,390.00 | \$1,240,164.00 | \$38,627,684.42 |  |  |
| 2015 | \$20,340,159.70      | \$9,012,049.70 | \$0.00 | \$1,322,153.00 | \$1,424,149.89 | \$1,030,000.00 | \$1,224,842.00 | \$34,353,354.29 |  |  |
| 2016 | \$47,449,409.26      | \$4,235,390.60 | \$0.00 | \$153,960.00   | \$5,253,954.20 | \$1,725,625.10 | \$675,114.00   | \$59,493,453.16 |  |  |

#### **Center for Nuclear Receptors and Cell Signaling**

|      | FEDERAL         | <u>STATE</u>    | LOCAL  | PROFIT       | NON-PROFIT     | FOUNDATION     | UNIVERSITY  | <u>TOTAL</u>    |
|------|-----------------|-----------------|--------|--------------|----------------|----------------|-------------|-----------------|
| 2012 | \$6,628,384.00  | \$1,380,708.50  | \$0.00 | \$0.00       | \$403,096.00   | \$275,000.00   | \$37,500.00 | \$8,724,688.50  |
| 2013 | \$21,781,646.20 | \$211,499.00    | \$0.00 | \$337,414.00 | \$454,000.00   | \$730,000.00   | \$0.00      | \$23,514,559.20 |
| 2014 | \$21,453,224.10 | \$8,874,192.00  | \$0.00 | \$0.00       | \$1,864,612.00 | \$1,272,623.90 | \$0.00      | \$33,464,652.00 |
| 2015 | \$19,775,254.20 | \$12,948,082.50 | \$0.00 | \$99,000.00  | \$5,130,137.20 | \$613,384.00   | \$0.00      | \$38,565,857.90 |
| 2016 | \$9,626,385.90  | \$4,583,740.70  | \$0.00 | \$0.00       | \$1,998,218.00 | \$437,958.00   | \$0.00      | \$16,646,302.60 |

### Chemistry

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL      | PROFIT       | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|----------------|------------|--------------|----------------|----------------|-------------------|-----------------|
| 2012 | \$19,111,276.74 | \$4,487,398.04 | \$0.00     | \$594,148.00 | \$1,114,109.00 | \$1,080,000.00 | \$450,581.60      | \$26,837,513.38 |
| 2013 | \$13,194,198.05 | \$2,688,596.00 | \$0.00     | \$0.00       | \$160,000.00   | \$2,420,000.00 | \$61,030.00       | \$18,523,824.05 |
| 2014 | \$11,717,732.85 | \$71,429.58    | \$0.00     | \$204,995.00 | \$1,607,000.00 | \$4,875,000.00 | \$511,702.00      | \$18,987,859.43 |
| 2015 | \$14,266,484.59 | \$3,053,111.00 | \$0.00     | \$124,348.00 | \$1,342,500.00 | \$2,470,000.00 | \$1,070,491.00    | \$22,326,934.59 |
| 2016 | \$7,774,523.57  | \$2,337,820.70 | \$4,500.00 | \$0.00       | \$404,518.00   | \$2,350,000.00 | \$317,502.00      | \$13,188,864.27 |

#### **Computer Science**

| -    | FEDERAL         | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | TOTAL           |
|------|-----------------|----------------|--------|--------------|----------------|----------------|-------------------|-----------------|
| 2012 | \$24,285,612.18 | \$1,396,932.00 | \$0.00 | \$430,379.00 | \$18,000.00    | \$195,918.20   | \$129,955.00      | \$26,456,796.38 |
| 2013 | \$28,530,112.49 | \$1,024,953.00 | \$0.00 | \$925,368.57 | \$460,000.00   | \$0.00         | \$0.00            | \$30,940,434.06 |
| 2014 | \$42,386,087.77 | \$1,426,471.50 | \$0.00 | \$220,803.41 | \$1,763,722.00 | \$78,646.25    | \$754,666.00      | \$46,630,396.93 |
| 2015 | \$57,177,584.87 | \$1,592,955.50 | \$0.00 | \$589,680.00 | \$640,990.60   | \$134,316.00   | \$769,192.60      | \$60,904,719.57 |
| 2016 | \$16,236,511.95 | \$60,680.00    | \$0.00 | \$585,752.40 | \$859,599.00   | \$1,690,001.00 | \$473,353.30      | \$19,905,897.65 |

#### **Dean, Natural Sciences and Mathematics**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$499,922.50   | \$174,451.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$674,373.50 |
| 2013 | \$0.00         | \$210,187.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$210,187.00 |

### **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

### **Dean, Natural Sciences and Mathematics**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|-------------|--------------|------------|-------------------|----------------|
| 2014 | \$0.00         | \$401,835.00   | \$0.00 | \$76,907.50 | \$375,000.00 | \$0.00     | \$0.00            | \$853,742.50   |
| 2015 | \$735,150.50   | \$0.00         | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$735,150.50   |
| 2016 | \$486,214.60   | \$2,000,000.00 | \$0.00 | \$0.00      | \$0.00       | \$0.00     | \$0.00            | \$2,486,214.60 |

#### Earth & Atmospheric Sciences

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL        | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | UNIVERSITY     | <u>TOTAL</u>    |
|------|-----------------|----------------|--------------|----------------|----------------|-------------------|----------------|-----------------|
| 2012 | \$4,964,145.10  | \$789,987.20   | \$0.00       | \$1,077,113.00 | \$151,387.00   | \$150,000.00      | \$505,768.00   | \$7,638,400.30  |
| 2013 | \$5,195,976.00  | \$653,818.00   | \$0.00       | \$1,075,090.07 | \$925,036.00   | \$180,000.00      | \$379,607.68   | \$8,409,527.75  |
| 2014 | \$20,562,237.30 | \$868,654.00   | \$0.00       | \$307,673.02   | \$355,000.00   | \$0.00            | \$2,732,597.84 | \$24,826,162.16 |
| 2015 | \$7,273,601.51  | \$1,345,031.00 | \$0.00       | \$426,855.00   | \$2,551,536.25 | \$195,000.00      | \$1,031,742.00 | \$12,823,765.76 |
| 2016 | \$22,468,955.74 | \$3,661,512.00 | \$110,000.00 | \$93,067.00    | \$396,876.00   | \$1,668,899.00    | \$493,442.00   | \$28,892,751.74 |

#### Institute for Climate and Atmospheric Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### Institute for Nanoenergy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <b>UNIVERSITY</b> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### Mathematics

|      | <b>FEDERAL</b> | <u>STATE</u>   | <b>LOCAL</b> | <u>PROFIT</u> | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL           |
|------|----------------|----------------|--------------|---------------|--------------|-------------------|-------------------|-----------------|
| 2012 | \$4,546,104.97 | \$264,163.50   | \$0.00       | \$210,000.00  | \$167,808.00 | \$222,725.00      | \$710,825.00      | \$6,121,626.47  |
| 2013 | \$6,087,426.05 | \$0.00         | \$0.00       | \$169,348.17  | \$0.00       | \$106,456.00      | \$0.00            | \$6,363,230.22  |
| 2014 | \$8,539,127.87 | \$0.00         | \$0.00       | \$90,000.00   | \$375,000.00 | \$192,924.00      | \$85,112.00       | \$9,282,163.87  |
| 2015 | \$6,976,824.70 | \$514,410.00   | \$0.00       | \$188,000.00  | \$53,579.00  | \$899,294.00      | \$337,303.00      | \$8,969,410.70  |
| 2016 | \$6,950,816.67 | \$1,477,897.00 | \$0.00       | \$119,656.11  | \$47,605.00  | \$2,288,283.00    | \$1,180,692.00    | \$12,064,949.78 |

#### Physics

| -    | FEDERAL         | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT     | FOUNDATION     | UNIVERSITY     | TOTAL           |
|------|-----------------|--------------|--------|----------------|----------------|----------------|----------------|-----------------|
| 2012 | \$14,138,803.47 | \$443,725.00 | \$0.00 | \$4,015,687.00 | \$758,660.00   | \$1,331,591.30 | \$1,060,600.00 | \$21,749,066.77 |
| 2013 | \$15,388,459.53 | \$277,044.50 | \$0.00 | \$876,339.00   | \$1,104,058.60 | \$1,035,000.00 | \$2,616,131.00 | \$21,297,032.63 |

#### Division of Research Monthly Research Activity Summary by college Detail Tables - in millions SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

| P     | hysics           |                 |              |                 |                 |                 |                   |                  |
|-------|------------------|-----------------|--------------|-----------------|-----------------|-----------------|-------------------|------------------|
|       | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT          | NON-PROFIT      | FOUNDATION      | <u>UNIVERSITY</u> | <u>TOTAL</u>     |
| 2014  | \$33,679,032.37  | \$1,854,546.86  | \$0.00       | \$436,486.50    | \$1,045,500.00  | \$1,023,646.25  | \$4,991,292.00    | \$43,030,503.98  |
| 2015  | \$36,650,629.85  | \$179,998.80    | \$0.00       | \$118,846.00    | \$1,690,162.00  | \$1,358,000.00  | \$152,516.00      | \$40,150,152.65  |
| 2016  | \$19,343,896.60  | \$2,019,134.88  | \$4,500.00   | \$658,519.22    | \$729,361.00    | \$1,612,500.00  | \$1,473,814.70    | \$25,841,726.40  |
| Total | \$688,504,855.71 | \$91,256,028.30 | \$119,000.00 | \$15,915,725.97 | \$39,524,461.80 | \$39,351,463.00 | \$28,375,687.30   | \$903,047,222.08 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### COLLEGE OF OPTOMETRY

# **Optometry Vision Sciences**

|       | FEDERAL         | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT  | FOUNDATION   | UNIVERSITY     | TOTAL           |
|-------|-----------------|--------------|--------|----------------|-------------|--------------|----------------|-----------------|
| 2012  | \$15,138,936.00 | \$140,433.12 | \$0.00 | \$458,246.00   | \$0.00      | \$0.00       | \$1,257,311.00 | \$16,994,926.12 |
| 2013  | \$11,988,999.00 | \$65,683.12  | \$0.00 | \$1,114,447.50 | \$0.00      | \$0.00       | \$752,931.00   | \$13,922,060.62 |
| 2014  | \$9,545,689.05  | \$10,989.00  | \$0.00 | \$917,073.32   | \$49,900.00 | \$0.00       | \$349,349.00   | \$10,873,000.37 |
| 2015  | \$5,679,490.00  | \$28,529.00  | \$0.00 | \$220,829.00   | \$32,997.00 | \$75,000.00  | \$1,107,305.00 | \$7,144,150.00  |
| 2016  | \$10,864,279.02 | \$67,601.20  | \$0.00 | \$220,361.00   | \$0.00      | \$150,000.00 | \$1,355,646.48 | \$12,657,887.70 |
| Total | \$53,217,393.07 | \$313,235.44 | \$0.00 | \$2,930,956.82 | \$82,897.00 | \$225,000.00 | \$4,822,542.48 | \$61,592,024.81 |

# **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### COLLEGE OF PHARMACY

### Center for Experimental Therapeutics and Pharmacoi

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Clinical Pharmacy & Administration**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL        | PROFIT       | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------------|--------------|--------------|--------------|-------------------|----------------|
| 2012 | \$3,292,793.34 | \$35,547.00    | \$247,391.00 | \$650,488.00 | \$11,000.00  | \$192,630.00 | \$919,265.12      | \$5,349,114.46 |
| 2013 | \$947,845.90   | \$95,286.00    | \$144,311.00 | \$739,411.00 | \$170,000.00 | \$0.00       | \$528,418.00      | \$2,625,271.90 |
| 2014 | \$783,009.07   | \$1,382,621.90 | \$0.00       | \$495,285.25 | \$0.00       | \$0.00       | \$0.00            | \$2,660,916.22 |
| 2015 | \$266,760.65   | \$3,344,511.30 | \$0.00       | \$205,095.00 | \$263,375.00 | \$0.00       | \$68,780.00       | \$4,148,521.95 |
| 2016 | \$2,523,651.64 | \$564,375.00   | \$0.00       | \$618,161.60 | \$130,000.00 | \$443,897.00 | \$137,658.00      | \$4,417,743.24 |

#### Dean, Pharmacy

|      | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL  |
|------|----------------|--------------|--------------|--------|------------|------------|-------------------|--------|
| 2012 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2013 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2014 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2015 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00 |

#### Pharm Health Outcomes & Policy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|---------------|--------------|--------------|-------------------|----------------|
| 2012 | \$2,164,549.50 | \$0.00       | \$0.00 | \$0.00        | \$120,000.00 | \$0.00       | \$0.00            | \$2,284,549.50 |
| 2013 | \$6,932,128.50 | \$0.00       | \$0.00 | \$0.00        | \$40,000.00  | \$0.00       | \$154,590.00      | \$7,126,718.50 |
| 2014 | \$3,213,908.90 | \$42,025.10  | \$0.00 | \$15,659.00   | \$115,716.00 | \$0.00       | \$0.00            | \$3,387,309.00 |
| 2015 | \$3,683,369.60 | \$131,732.20 | \$0.00 | \$79,365.00   | \$67,398.00  | \$0.00       | \$0.00            | \$3,961,864.80 |
| 2016 | \$2,773,947.30 | \$371,615.00 | \$0.00 | \$442,556.57  | \$185,000.00 | \$170,939.00 | \$0.00            | \$3,944,057.87 |

#### Pharmacological and Pharmaceutical Sciences

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|----------------|--------|--------------|----------------|-------------------|-------------------|-----------------|
| 2012 | \$36,110,024.12 | \$509,889.00   | \$0.00 | \$282,500.00 | \$2,216,482.20 | \$278,976.00      | \$3,500,380.00    | \$42,898,251.32 |
| 2013 | \$23,594,310.69 | \$720,362.00   | \$0.00 | \$375,268.00 | \$1,184,608.00 | \$885,000.00      | \$3,136,670.00    | \$29,896,218.69 |
| 2014 | \$16,286,064.76 | \$130,035.00   | \$0.00 | \$509,031.75 | \$804,890.00   | \$173,919.90      | \$1,735,477.00    | \$19,639,418.41 |
| 2015 | \$16,106,014.40 | \$1,738,587.27 | \$0.00 | \$80,079.00  | \$2,184,070.20 | \$891,156.00      | \$2,081,254.00    | \$23,081,160.87 |

**Division of Research** 

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### COLLEGE OF PHARMACY

### Pharmacological and Pharmaceutical Sciences

|       | <b>FEDERAL</b>   | <u>STATE</u>    | LOCAL        | PROFIT         | NON-PROFIT      | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>     |
|-------|------------------|-----------------|--------------|----------------|-----------------|-------------------|-------------------|------------------|
| 2016  | \$17,987,389.55  | \$1,110,115.00  | \$0.00       | \$90,050.00    | \$4,092,978.30  | \$728,800.00      | \$2,256,894.00    | \$26,266,226.85  |
| Total | \$136,665,767.92 | \$10,176,701.77 | \$391,702.00 | \$4,582,950.17 | \$11,585,517.70 | \$3,765,317.90    | \$14,519,386.12   | \$181,687,343.58 |

\$898,718.00

2012

\$46,549.08

\$0.00

# UNIVERSITY OF HOUSTON

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

# **COLLEGE OF TECHNOLOGY**

# Center for Information Security, Research and Edu

| -  | FEDERAL  | <u>STATE</u>   | LOCAL  | PROFIT  | NON-PROFIT  | FOUNDATION  | UNIVERSITY  | TOTAL  |
|--|--|--|--|---|---|---|---|--|
| 2016   | \$30,251.00  | \$0.00   | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$30,251.00  |
| (  | Center for Techn   | ology Literacy   | /  |   |   |   |   |  |
| -  | FEDERAL  | <u>STATE</u>   | LOCAL  | PROFIT  | NON-PROFIT  | FOUNDATION  | UNIVERSITY  | TOTAL  |
| 2012   | \$0.00   | \$111,690.00   | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$111,690.00   |
| 2013   | \$0.00   | \$994,528.00   | \$477,809.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$1,472,337.00   |
| 2014   | \$0.00   | \$931,847.00   | \$0.00   | \$0.00  | \$0.00  | \$62,917.00   | \$0.00  | \$994,764.00   |
| 2015   | \$129,893.70   | \$861,965.00   | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$991,858.70   |
| (  | Construction Ma  | nagement   |  |   |   |   |   |  |
| -  | FEDERAL  | <u>STATE</u>   | LOCAL  | PROFIT  | NON-PROFIT  | FOUNDATION  | UNIVERSITY  | <u>TOTAL</u>   |
| 2012   | \$0.00   | \$515,515.80   | \$0.00   | \$0.00  | \$0.00  | \$44,810.00   | \$0.00  | \$560,325.80   |
| 2013   | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$50,633.00   | \$50,633.00  |
| 2014   | \$121,019.00   | \$29,975.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$150,994.00   |
| 2015   | \$322,518.60   | \$414,268.05   | \$0.00   | \$0.00  | \$0.00  | \$747,384.95  | \$0.00  | \$1,484,171.60   |
| 2016   | \$2,925,000.00   | \$621,865.75   | \$0.00   | \$0.00  | \$82,342.80   | \$305,466.00  | \$0.00  | \$3,934,674.55   |
| I  | Dean, Technolog  | У  |  |   |   |   |   |  |
|  |  |  |  |   |   |   |   |  |
|  | <u>FEDERAL</u>   | <u>STATE</u>   | LOCAL  | PROFIT  | NON-PROFIT  | FOUNDATION  | UNIVERSITY  | <u>TOTAL</u>   |
| 2012   | FEDERAL<br>\$514,128.64  | <u>STATE</u><br>\$342,089.00   | LOCAL<br>\$0.00  | <u>PROFIT</u><br>\$0.00   | <u>NON-PROFIT</u><br>\$0.00   | FOUNDATION<br>\$0.00  | <u>UNIVERSITY</u><br>\$0.00   | <u>TOTAL</u><br>\$856,217.64   |
| 2012<br>2014   |  |  |  |   |   |   |   |  |
| L  | \$514,128.64   | \$342,089.00   | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$856,217.64   |
| 2014   | \$514,128.64   | \$342,089.00<br>\$29,975.00  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  | \$0.00<br>\$0.00  | \$0.00<br>\$0.00  | \$0.00<br>\$0.00  | \$856,217.64<br>\$29,975.00  |
| 2014 [<br>2015 [<br>2016 [   | \$514,128.64<br>\$0.00<br>\$44,468.20  | \$342,089.00<br>\$29,975.00<br>\$18,579.75<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$111,015.00  | \$0.00<br>\$0.00<br>\$0.00  | \$856,217.64<br>\$29,975.00<br>\$174,062.95  |
| 2014 [<br>2015 [<br>2016 [   | \$514,128.64<br>\$0.00<br>\$44,468.20<br>\$975,000.00  | \$342,089.00<br>\$29,975.00<br>\$18,579.75<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$111,015.00  | \$0.00<br>\$0.00<br>\$0.00  | \$856,217.64<br>\$29,975.00<br>\$174,062.95  |
| 2014 [<br>2015 [<br>2016 [   | \$514,128.64<br>\$0.00<br>\$44,468.20<br>\$975,000.00<br>Engineering Tecl  | \$342,089.00<br>\$29,975.00<br>\$18,579.75<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$111,015.00<br>\$1,000,000.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$856,217.64<br>\$29,975.00<br>\$174,062.95<br>\$1,975,000.00  |
| 2014 [<br>2015 [<br>2016 [   | \$514,128.64<br>\$0.00<br>\$44,468.20<br>\$975,000.00<br>Engineering Tecl<br>FEDERAL   | \$342,089.00<br>\$29,975.00<br>\$18,579.75<br>\$0.00<br>hnology<br>STATE   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>PROFLI</b>   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$111,015.00<br>\$1,000,000.00<br>EOUNDATION  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$856,217.64<br>\$29,975.00<br>\$174,062.95<br>\$1,975,000.00<br>TOTAL   |
| 2014 [<br>2015 [<br>2016 [<br>2012 ]   | \$514,128.64<br>\$0.00<br>\$44,468.20<br>\$975,000.00<br>Engineering Tecl<br>FEDERAL<br>\$5,666,738.21   | \$342,089.00<br>\$29,975.00<br>\$18,579.75<br>\$0.00<br>hnology<br><u>STATE</u><br>\$123,310.20  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>PROFIT</b><br>\$120,000.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>NON-PROFIT</b><br>\$369,852.00   | \$0.00<br>\$0.00<br>\$111,015.00<br>\$1,000,000.00<br>\$1,000,000.00<br><b>FOUNDATION</b><br>\$150,000.00                             | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY<br>\$156,774.00  | \$856,217.64<br>\$29,975.00<br>\$174,062.95<br>\$1,975,000.00<br><b>TOTAL</b><br>\$6,586,674.41  |
| 2014 [<br>2015 [<br>2016 [<br>2012 [<br>2013 [   | \$514,128.64<br>\$0.00<br>\$44,468.20<br>\$975,000.00<br>Engineering Tecl<br>FEDERAL<br>\$5,666,738.21<br>\$5,291,549.70   | \$342,089.00<br>\$29,975.00<br>\$18,579.75<br>\$0.00<br>hnology<br><u>SIAIE</u><br>\$123,310.20<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>LOCAL</b><br>\$0.00<br>\$0.00                     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>PROFIT</b><br>\$120,000.00<br>\$704,132.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>NON-PROFIT</b><br>\$369,852.00<br>\$202,815.00   | \$0.00<br>\$0.00<br>\$111,015.00<br>\$11,000,000.00<br>\$1,000,000.00<br>\$150,000.00<br>\$179,046.00                                 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>UNIVERSITY</b><br>\$156,774.00<br>\$3,746,730.00   | \$856,217.64<br>\$29,975.00<br>\$174,062.95<br>\$1,975,000.00<br><b>TOTAL</b><br>\$6,586,674.41<br>\$10,124,272.70<br>\$16,869,588.28                    |
| 2014 [<br>2015 [<br>2016 [<br>2012 [<br>2012 [<br>2013 [<br>2014 ]                     | \$514,128.64<br>\$0.00<br>\$44,468.20<br>\$975,000.00<br>Engineering Tecl<br>EEDERAL<br>\$5,666,738.21<br>\$5,291,549.70<br>\$15,521,495.40                                      | \$342,089.00<br>\$29,975.00<br>\$18,579.75<br>\$0.00<br>hnology<br>SIAIE<br>\$123,310.20<br>\$0.00<br>\$516,549.58   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>LOCAL</b><br>\$0.00<br>\$0.00<br>\$0.00           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.00000<br>\$0.0000<br>\$0.0000<br>\$0.000000<br>\$0.0000<br>\$0.000000<br>\$0.0000<br>\$0.00000<br>\$0.0000<br>\$00 | \$0.00<br>\$0.00<br>\$111,015.00<br>\$1,000,000.00<br>\$1,000,000.00<br>\$150,000.00<br>\$179,046.00<br>\$454,375.50                  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY<br>\$156,774.00<br>\$3,746,730.00<br>\$287,927.80  | \$856,217.64<br>\$29,975.00<br>\$174,062.95<br>\$1,975,000.00<br><b>TOTAL</b><br>\$6,586,674.41<br>\$10,124,272.70                                       |
| 2014 [<br>2015 [<br>2016 [<br>2012 [<br>2013 [<br>2013 [<br>2014 [<br>2015 [<br>2016 [ | \$514,128.64<br>\$0.00<br>\$44,468.20<br>\$975,000.00<br>Engineering Tecl<br>FEDERAL<br>\$5,666,738.21<br>\$5,291,549.70<br>\$15,521,495.40<br>\$10,485,427.45                   | \$342,089.00<br>\$29,975.00<br>\$18,579.75<br>\$0.00<br><b>bnology</b><br><b>STATE</b><br>\$123,310.20<br>\$0.00<br>\$516,549.58<br>\$1,966,697.80<br>\$1,413,317.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>LOCAL</b><br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 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| \$856,217.64<br>\$29,975.00<br>\$174,062.95<br>\$1,975,000.00<br><b>TOTAL</b><br>\$6,586,674.41<br>\$10,124,272.70<br>\$16,869,588.28<br>\$13,960,593.65 |
| 2014 [<br>2015 [<br>2016 [<br>2012 [<br>2013 [<br>2014 [<br>2015 [<br>2016 [           | \$514,128.64<br>\$0.00<br>\$44,468.20<br>\$975,000.00<br>Engineering Tecl<br>EEDERAL<br>\$5,666,738.21<br>\$5,291,549.70<br>\$15,521,495.40<br>\$10,485,427.45<br>\$6,925,895.30 | \$342,089.00<br>\$29,975.00<br>\$18,579.75<br>\$0.00<br><b>bnology</b><br><b>STATE</b><br>\$123,310.20<br>\$0.00<br>\$516,549.58<br>\$1,966,697.80<br>\$1,413,317.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>LOCAL</b><br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | 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| \$0.00<br>\$0.00<br>\$111,015.00<br>\$11,000,000.00<br>\$1,000,000.00<br>\$150,000.00<br>\$179,046.00<br>\$454,375.50<br>\$375,000.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>\$0.0000<br>\$0.0000<br>\$0.000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0 | \$856,217.64<br>\$29,975.00<br>\$174,062.95<br>\$1,975,000.00<br><b>TOTAL</b><br>\$6,586,674.41<br>\$10,124,272.70<br>\$16,869,588.28<br>\$13,960,593.65 |

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# **Division of Research**

Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### COLLEGE OF TECHNOLOGY

### Human Development and Consumer Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|--------------|--------------|-------------------|----------------|
| 2013 | \$119,995.20   | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00       | \$0.00            | \$119,995.20   |
| 2014 | \$865,098.80   | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$336,990.00 | \$0.00            | \$1,202,088.80 |
| 2015 | \$24,279.48    | \$40,333.00  | \$0.00 | \$0.00 | \$0.00       | \$17,567.00  | \$0.00            | \$82,179.48    |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$201,813.00 | \$0.00       | \$37,603.35       | \$239,416.35   |

#### Information & Logistics Technology

|      | FEDERAL        | <u>STATE</u> | LOCAL       | PROFIT         | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|-------------|----------------|--------------|------------|-------------------|----------------|
| 2012 | \$15,784.60    | \$81,029.88  | \$0.00      | \$141,250.00   | \$50,000.00  | \$0.00     | \$111,934.00      | \$399,998.48   |
| 2013 | \$348,075.00   | \$0.00       | \$0.00      | \$0.00         | \$50,000.00  | \$0.00     | \$0.00            | \$398,075.00   |
| 2014 | \$4,415,707.92 | \$0.00       | \$0.00      | \$0.00         | \$87,500.00  | \$0.00     | \$0.00            | \$4,503,207.92 |
| 2015 | \$1,568,280.95 | \$40,333.00  | \$0.00      | \$1,065,988.00 | \$500,000.00 | \$0.00     | \$0.00            | \$3,174,601.95 |
| 2016 | \$3,017,050.55 | \$172,122.50 | \$34,088.00 | \$56,006.00    | \$282,633.20 | \$0.00     | \$37,603.35       | \$3,599,503.60 |

### **Texas Manufacturing Assistance Center**

|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL        | PROFIT         | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | TOTAL           |
|-------|-----------------|----------------|--------------|----------------|----------------|----------------|-------------------|-----------------|
| 2012  | \$0.00          | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00            | \$0.00          |
| 2013  | \$0.00          | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00            | \$0.00          |
| 2014  | \$0.00          | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00            | \$0.00          |
| 2015  | \$0.00          | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00            | \$0.00          |
| Total | \$60,226,375.70 | \$9,272,540.39 | \$511,897.00 | \$2,981,534.00 | \$2,502,224.00 | \$4,285,876.45 | \$4,907,351.90    | \$84,687,799.44 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### CULLEN COLLEGE OF ENGINEERING

# **Biomedical Engineering**

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|----------------|--------|--------------|----------------|----------------|-------------------|-----------------|
| 2012 | \$12,284,330.10 | \$872,750.00   | \$0.00 | \$0.00       | \$0.00         | \$0.00         | \$1,403,125.00    | \$14,560,205.10 |
| 2013 | \$13,442,656.58 | \$202,500.00   | \$0.00 | \$66,477.00  | \$2,000.00     | \$250,003.00   | \$921,081.00      | \$14,884,717.58 |
| 2014 | \$62,847,639.18 | \$1,017,982.00 | \$0.00 | \$615,176.00 | \$631,364.00   | \$829,250.00   | \$1,436,383.00    | \$67,377,794.18 |
| 2015 | \$32,420,423.60 | \$88,136.25    | \$0.00 | \$111,131.00 | \$1,575,390.00 | \$2,087,396.00 | \$3,255,464.00    | \$39,537,940.85 |
| 2016 | \$37,750,721.17 | \$296,795.00   | \$0.00 | \$293,871.00 | \$2,408,473.50 | \$2,867,424.90 | \$1,515,330.00    | \$45,132,615.57 |

#### Center for Innovative Grouting Materials and Tech

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

#### **Chemical Engineering**

|      | <b>FEDERAL</b>  | <u>STATE</u>    | LOCAL      | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | UNIVERSITY     | <u>TOTAL</u>    |
|------|-----------------|-----------------|------------|----------------|----------------|-------------------|----------------|-----------------|
| 2012 | \$12,360,027.68 | \$4,355,373.60  | \$0.00     | \$1,915,410.00 | \$1,493,238.75 | \$3,282,448.00    | \$1,168,316.86 | \$24,574,814.89 |
| 2013 | \$16,897,581.40 | \$2,216,578.10  | \$0.00     | \$2,494,861.00 | \$1,523,550.00 | \$1,898,663.00    | \$4,510,493.00 | \$29,541,726.50 |
| 2014 | \$17,664,931.05 | \$2,445,484.00  | \$0.00     | \$4,439,704.00 | \$0.00         | \$3,835,578.20    | \$732,472.00   | \$29,118,169.25 |
| 2015 | \$17,051,399.12 | \$2,310,456.00  | \$0.00     | \$1,698,951.00 | \$2,354,344.00 | \$2,873,000.00    | \$5,550,146.00 | \$31,838,296.12 |
| 2016 | \$8,746,653.66  | \$10,849,864.00 | \$4,500.00 | \$495,980.00   | \$430,000.00   | \$2,397,111.42    | \$1,555,262.00 | \$24,479,371.08 |

#### **Civil Engineering**

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL       | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|----------------|-------------|----------------|----------------|-------------------|-------------------|-----------------|
| 2012 | \$5,021,483.55  | \$2,489,252.60 | \$0.00      | \$2,113,602.90 | \$2,981,854.65 | \$701,202.70      | \$2,083,106.50    | \$15,390,502.90 |
| 2013 | \$10,844,178.28 | \$1,194,396.00 | \$0.00      | \$626,282.00   | \$1,318,473.40 | \$2,982,335.00    | \$1,179,857.85    | \$18,145,522.53 |
| 2014 | \$16,095,056.87 | \$1,919,344.84 | \$0.00      | \$358,883.00   | \$110,000.00   | \$3,700,738.54    | \$260,165.80      | \$22,444,189.05 |
| 2015 | \$27,609,496.98 | \$1,683,870.50 | \$99,998.00 | \$122,314.50   | \$3,159,947.00 | \$1,540,897.05    | \$611,608.00      | \$34,828,132.03 |
| 2016 | \$9,257,748.10  | \$4,416,213.39 | \$0.00      | \$166,117.38   | \$444,000.00   | \$175,000.00      | \$90,800.00       | \$14,549,878.87 |

#### Dean, Engineering

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|--------|------------|-------------------|-------------------|----------------|
| 2012 | \$882,933.40   | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$882,933.40   |
| 2013 | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00         |
| 2014 | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00         |
| 2015 | \$150,000.00   | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00     | \$150,000.00      | \$0.00            | \$2,300,000.00 |

# Division of Research

Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### CULLEN COLLEGE OF ENGINEERING

### **Electrical & Computer Engineering**

|      | <u>FEDERAL</u>  | <u>STATE</u>   | LOCAL      | PROFIT         | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|----------------|------------|----------------|----------------|----------------|-------------------|-----------------|
| 2012 | \$24,686,897.62 | \$1,784,905.03 | \$0.00     | \$1,597,454.00 | \$1,073,562.25 | \$1,425,800.00 | \$2,180,872.00    | \$32,749,490.90 |
| 2013 | \$23,229,223.17 | \$1,209,528.40 | \$0.00     | \$1,220,814.00 | \$1,703,997.00 | \$964,395.00   | \$4,322,978.00    | \$32,650,935.57 |
| 2014 | \$25,534,522.13 | \$2,438,940.00 | \$0.00     | \$800,597.00   | \$1,237,800.00 | \$976,945.00   | \$5,320,168.80    | \$36,308,972.93 |
| 2015 | \$18,879,024.52 | \$3,180,327.15 | \$0.00     | \$836,522.00   | \$2,566,691.00 | \$412,000.00   | \$761,626.40      | \$26,636,191.07 |
| 2016 | \$16,315,174.72 | \$2,359,234.80 | \$4,500.00 | \$676,593.11   | \$80,000.00    | \$1,206,114.58 | \$2,774.00        | \$20,644,391.21 |

#### Industrial Engineering

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL       | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|------|-----------------|----------------|-------------|--------------|--------------|-------------------|-------------------|-----------------|
| 2012 | \$3,720,622.80  | \$460,544.60   | \$32,326.00 | \$102,143.50 | \$0.00       | \$0.00            | \$0.00            | \$4,315,636.90  |
| 2013 | \$560,968.25    | \$113,001.00   | \$0.00      | \$0.00       | \$24,714.50  | \$413,072.00      | \$0.00            | \$1,111,755.75  |
| 2014 | \$18,959,825.57 | \$750,786.00   | \$0.00      | \$0.00       | \$29,887.80  | \$779,564.00      | \$2,211,000.00    | \$22,731,063.37 |
| 2015 | \$1,414,578.50  | \$149,241.00   | \$0.00      | \$22,184.00  | \$0.00       | \$619,162.00      | \$0.00            | \$2,205,165.50  |
| 2016 | \$924,660.00    | \$1,055,533.44 | \$0.00      | \$0.00       | \$306,501.00 | \$0.00            | \$0.00            | \$2,286,694.44  |

### **Mechanical Engineering**

|      | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | UNIVERSITY     | <u>TOTAL</u>    |
|------|-----------------|----------------|--------|----------------|----------------|-------------------|----------------|-----------------|
| 2012 | \$26,208,597.72 | \$530,790.14   | \$0.00 | \$1,360,986.10 | \$1,293,903.76 | \$975,274.60      | \$1,750,244.00 | \$32,119,796.32 |
| 2013 | \$4,778,576.59  | \$720,580.00   | \$0.00 | \$1,126,122.00 | \$174,372.00   | \$814,713.16      | \$567,007.00   | \$8,181,370.75  |
| 2014 | \$14,118,772.18 | \$521,050.00   | \$0.00 | \$1,642,079.00 | \$735,000.00   | \$482,228.76      | \$224,963.00   | \$17,724,092.94 |
| 2015 | \$13,508,953.40 | \$100,300.00   | \$0.00 | \$2,126,884.50 | \$225,000.00   | \$1,154,612.00    | \$1,094,210.00 | \$18,209,959.90 |
| 2016 | \$11,167,783.56 | \$3,583,503.00 | \$0.00 | \$2,640,601.40 | \$220,000.00   | \$1,487,154.00    | \$130,000.00   | \$19,229,041.96 |

### National Center for Airborne Laser Mapping

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | FOUNDATION | UNIVERSITY     | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|--------------|------------|----------------|----------------|
| 2012 | \$444,083.30   | \$0.00       | \$0.00 | \$0.00 | \$425,504.85 | \$0.00     | \$469,029.50   | \$1,338,617.65 |
| 2013 | \$2,541,034.80 | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$1,106,631.15 | \$3,647,665.95 |
| 2014 | \$1,268,838.35 | \$48,896.00  | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$354,042.20   | \$1,671,776.55 |
| 2015 | \$355,768.35   | \$62,506.50  | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$485,503.00   | \$903,777.85   |

### Petroleum Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|----------------|------------|-------------------|-------------------|----------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00         | \$0.00     | \$0.00            | \$169,909.74      | \$169,909.74   |
| 2013 | \$147,000.00   | \$0.00       | \$0.00 | \$2,813,450.00 | \$0.00     | \$0.00            | \$192,000.00      | \$3,152,450.00 |
| 2014 | \$2,713,674.00 | \$0.00       | \$0.00 | \$420,895.00   | \$0.00     | \$0.00            | \$0.00            | \$3,134,569.00 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### CULLEN COLLEGE OF ENGINEERING

### **Petroleum Engineering**

| _        | FEDERAL            | <u>STATE</u>     | LOCAL            | PROFIT           | NON-PROFIT       | FOUNDATION        | UNIVERSITY       | <u>TOTAL</u>     |  |  |
|----------|--------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|--|--|
| 2016     | \$158,886.00       | \$0.00           | \$0.00           | \$1,542,142.00   | \$0.00           | \$0.00            | \$0.00           | \$1,701,028.00   |  |  |
| <u>\</u> | Wind Energy Center |                  |                  |                  |                  |                   |                  |                  |  |  |
|          | <b>FEDERAL</b>     | <u>STATE</u>     | LOCAL            | PROFIT           | NON-PROFIT       | <b>FOUNDATION</b> | UNIVERSITY       | <u>TOTAL</u>     |  |  |
| 0040     |                    |                  |                  |                  |                  |                   |                  |                  |  |  |
| 2013     | \$0.00             | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$0.00           | \$0.00           |  |  |
| 2013     | \$0.00             | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00  | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 |  |  |

# **Division of Research**

Monthly Research Activity Summary by college

#### **Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### **DIVISION OF RESEARCH**

# Center for Advanced Computing and Data Systems

|      | Center for Advanced Computing and Data Systems |              |        |              |                |            |                   |                |  |  |  |  |
|------|--|--------------|--------|--------------|----------------|------------|-------------------|----------------|--|--|--|--|
|      | <b>FEDERAL</b>                                 | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT     | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |  |
| 2012 | \$578,097.11                                   | \$0.00       | \$0.00 | \$120,000.00 | \$1,397,357.00 | \$0.00     | \$964,253.70      | \$3,059,707.81 |  |  |  |  |
| 2013 | \$199,698.00                                   | \$0.00       | \$0.00 | \$80,000.00  | \$1,381,700.00 | \$0.00     | \$0.00            | \$1,661,398.00 |  |  |  |  |
| 2014 | \$374,005.00                                   | \$0.00       | \$0.00 | \$19,061.00  | \$0.00         | \$0.00     | \$0.00            | \$393,066.00   |  |  |  |  |
| 2015 | \$0.00   | \$0.00       | \$0.00 | \$0.00       | \$0.00         | \$0.00     | \$69,683.00       | \$69,683.00    |  |  |  |  |
| 2016 | \$583,751.70                                   | \$0.00       | \$0.00 | \$0.00       | \$0.00         | \$0.00     | \$78,000.00       | \$661,751.70   |  |  |  |  |

### **Center for Advanced Materials**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT     | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|----------------|--------------|-------------------|----------------|
| 2012 | \$1,116,829.10 | \$0.00       | \$0.00 | \$0.00 | \$0.00         | \$291,259.20 | \$0.00            | \$1,408,088.30 |
| 2013 | \$151,114.00   | \$0.00       | \$0.00 | \$0.00 | \$1,293,106.00 | \$0.00       | \$0.00            | \$1,444,220.00 |

#### **Center for Biomedical & Environmental Genomics**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

#### **Center for Industrial Partnerships**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|--------------|------------|------------|-------------------|----------------|
| 2012 | \$696,294.00   | \$0.00         | \$0.00 | \$100,500.00 | \$0.00     | \$0.00     | \$0.00            | \$796,794.00   |
| 2013 | \$574,253.00   | \$0.00         | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$574,253.00   |
| 2015 | \$241,592.00   | \$1,000,000.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$1,241,592.00 |
| 2016 | \$163,009.50   | \$0.00         | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$163,009.50   |

#### **Division of Research**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|--------|------------|------------|-------------------|----------------|
| 2012 | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00         |
| 2013 | \$0.00         | \$7,877,932.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$7,877,932.00 |
| 2015 | \$10,000.00    | \$491,311.00   | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$500.00          | \$501,811.00   |
| 2016 | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$5,765,276.00    | \$5,765,276.00 |

#### TcSUH

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL      | PROFIT       | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|------------|--------------|-------------|------------|-------------------|----------------|
| 2012 | \$2,304,745.15 | \$0.00       | \$0.00     | \$70,000.00  | \$37,926.00 | \$0.00     | \$80,077.00       | \$2,492,748.15 |
| 2013 | \$646,173.70   | \$50,000.00  | \$0.00     | \$178,821.00 | \$0.00      | \$0.00     | \$0.00            | \$874,994.70   |
| 2014 | \$5,122,003.56 | \$0.00       | \$4,500.00 | \$183,200.00 | \$0.00      | \$0.00     | \$848,356.00      | \$6,158,059.56 |

# **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

# **DIVISION OF RESEARCH**

| ٦     | ſcSUH                         |                |            |                |                |                   |                   |                 |  |  |
|-------|-------------------------------|----------------|------------|----------------|----------------|-------------------|-------------------|-----------------|--|--|
|       | <b>FEDERAL</b>                | <u>STATE</u>   | LOCAL      | PROFIT         | NON-PROFIT     | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |
| 2015  | \$1,349,912.45                | \$0.00         | \$0.00     | \$16,000.00    | \$0.00         | \$0.00            | \$0.00            | \$1,365,912.45  |  |  |
| 2016  | \$621,818.84                  | \$0.00         | \$4,500.00 | \$252,432.00   | \$0.00         | \$0.00            | \$0.00            | \$878,750.84    |  |  |
| 1     | Texas Obesity Research Center |                |            |                |                |                   |                   |                 |  |  |
|       | <b>FEDERAL</b>                | <u>STATE</u>   | LOCAL      | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | <b>UNIVERSITY</b> | <u>TOTAL</u>    |  |  |
| 2012  | \$0.00                        | \$0.00         | \$0.00     | \$0.00         | \$0.00         | \$0.00            | \$0.00            | \$0.00          |  |  |
| 2016  | \$0.00                        | \$0.00         | \$0.00     | \$0.00         | \$255,524.00   | \$0.00            | \$0.00            | \$255,524.00    |  |  |
| 1     | TIMES                         |                |            |                |                |                   |                   |                 |  |  |
|       | <b>FEDERAL</b>                | <u>STATE</u>   | LOCAL      | PROFIT         | NON-PROFIT     | <b>FOUNDATION</b> | <b>UNIVERSITY</b> | <u>TOTAL</u>    |  |  |
| 2012  | \$1,194,418.00                | \$44,000.00    | \$0.00     | \$869,316.00   | \$119,028.00   | \$0.00            | \$929,450.00      | \$3,156,212.00  |  |  |
| 2013  | \$5,701,575.80                | \$29,908.00    | \$0.00     | \$0.00         | \$0.00         | \$0.00            | \$723,267.00      | \$6,454,750.80  |  |  |
| 2014  | \$9,961,281.05                | \$98,197.00    | \$0.00     | \$1,006,321.00 | \$8,724.89     | \$0.00            | \$2,559,759.50    | \$13,634,283.44 |  |  |
| 2015  | \$398,713.00                  | \$124,231.00   | \$0.00     | \$0.00         | \$76,188.00    | \$0.00            | \$0.00            | \$599,132.00    |  |  |
| 2016  | \$3,746,946.60                | \$111,938.00   | \$0.00     | \$0.00         | \$3,000.00     | \$13,838.00       | \$467,144.00      | \$4,342,866.60  |  |  |
| Total | \$35,736,231.56               | \$9,827,517.00 | \$9,000.00 | \$2,895,651.00 | \$4,572,553.89 | \$305,097.20      | \$12,485,766.20   | \$65,831,816.85 |  |  |

# **Division of Research**

#### Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### GRADUATE COLLEGE OF SOCIAL WORK

### Center for Drug and Social Policy Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|-------------|------------|-------------------|----------------|
| 2012 | \$127,438.94   | \$0.00       | \$0.00 | \$192,378.00 | \$0.00      | \$0.00     | \$0.00            | \$319,816.94   |
| 2013 | \$2,695,889.56 | \$0.00       | \$0.00 | \$0.00       | \$45,910.00 | \$0.00     | \$0.00            | \$2,741,799.56 |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$45,050.00  | \$0.00      | \$0.00     | \$356,205.00      | \$401,255.00   |
| 2015 | \$956,700.00   | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00     | \$0.00            | \$956,700.00   |
| 2016 | \$67,200.00    | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00     | \$0.00            | \$67,200.00    |

#### Center for Health Equities & Evaluation Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|------------|-------------------|-------------------|----------------|
| 2012 | \$592,827.00   | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$464,380.00      | \$1,057,207.00 |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$39,755.90 | \$0.00     | \$0.00            | \$0.00            | \$39,755.90    |
| 2015 | \$430,954.00   | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$430,954.00   |

### **Child & Family for Innovative Research**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL       | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|-------------|--------------|--------------|-------------------|-------------------|----------------|
| 2012 | \$5,224,984.18 | \$1,118,698.00 | \$56,704.00 | \$138,181.00 | \$56,469.80  | \$28,560.00       | \$299,421.00      | \$6,923,017.98 |
| 2013 | \$2,342,981.35 | \$2,892,813.00 | \$0.00      | \$182,765.40 | \$394,933.20 | \$79,250.00       | \$0.00            | \$5,892,742.95 |
| 2014 | \$1,864,783.26 | \$1,104,718.00 | \$0.00      | \$0.00       | \$24,977.00  | \$127,586.70      | \$2,501.36        | \$3,124,566.32 |
| 2015 | \$757,797.70   | \$1,101,997.00 | \$0.00      | \$0.00       | \$353,298.00 | \$99,730.00       | \$107,213.00      | \$2,420,035.70 |
| 2016 | \$979,618.30   | \$1,208,899.41 | \$0.00      | \$0.00       | \$104,556.00 | \$514,999.00      | \$61,382.00       | \$2,869,454.71 |

#### Dean, Social Work

|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL       | PROFIT       | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|----------------|-------------|--------------|----------------|----------------|-------------------|-----------------|
| 2012  | \$0.00          | \$0.00         | \$0.00      | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$0.00          |
| 2013  | \$0.00          | \$0.00         | \$0.00      | \$0.00       | \$4,912.00     | \$0.00         | \$0.00            | \$4,912.00      |
| 2014  | \$31,299.00     | \$0.00         | \$0.00      | \$0.00       | \$0.00         | \$0.00         | \$0.00            | \$31,299.00     |
| 2015  | \$0.00          | \$0.00         | \$0.00      | \$81,750.00  | \$0.00         | \$114,180.00   | \$25,000.00       | \$220,930.00    |
| 2016  | \$4,100,000.00  | \$626,318.00   | \$0.00      | \$0.00       | \$2,477,172.00 | \$50,000.00    | \$29,995.00       | \$7,283,485.00  |
| Total | \$20,172,473.29 | \$8,053,443.41 | \$56,704.00 | \$679,880.30 | \$3,462,228.00 | \$1,014,305.70 | \$1,346,097.36    | \$34,785,132.06 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT

#### Hotel and Restaurant Management

| -     | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL        | PROFIT      | NON-PROFIT   | FOUNDATION   | UNIVERSITY   | TOTAL          |
|-------|----------------|----------------|--------------|-------------|--------------|--------------|--------------|----------------|
| 2012  | \$85,444.00    | \$174,830.00   | \$49,847.00  | \$0.00      | \$118,422.00 | \$0.00       | \$37,354.00  | \$465,897.00   |
| 2013  | \$553,755.00   | \$0.00         | \$16,154.00  | \$0.00      | \$10,987.00  | \$111,711.00 | \$143,232.00 | \$835,839.00   |
| 2014  | \$254,953.20   | \$0.00         | \$0.00       | \$0.00      | \$5,000.00   | \$0.00       | \$0.00       | \$259,953.20   |
| 2015  | \$604,073.70   | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$604,073.70   |
| 2016  | \$0.00         | \$1,148,390.00 | \$167,331.00 | \$12,000.00 | \$14,207.00  | \$49,538.00  | \$35,000.00  | \$1,426,466.00 |
| Total | \$1,498,225.90 | \$1,323,220.00 | \$233,332.00 | \$12,000.00 | \$148,616.00 | \$161,249.00 | \$215,586.00 | \$3,592,228.90 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### HONORS COLLEGE

# Dean, Honors College

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------------|--------------|--------------|-------------------|----------------|
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$341,900.74 | \$0.00       | \$100,000.00 | \$9,150.32        | \$451,051.06   |
| 2014  | \$448,806.00   | \$457,985.75 | \$0.00 | \$19,061.00  | \$1,495.00   | \$0.00       | \$129,028.40      | \$1,056,376.15 |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$367,989.75 | \$0.00       | \$0.00            | \$367,989.75   |
| 2016  | \$57,404.50    | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00            | \$57,404.50    |
| Total | \$506,210.50   | \$457,985.75 | \$0.00 | \$360,961.74 | \$369,484.75 | \$100,000.00 | \$138,178.72      | \$1,932,821.46 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### LIBRARY

#### Administration, Library

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2016  | \$25,000.00    | \$61,508.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$86,508.00  |
| Total | \$25,000.00    | \$61,508.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$86,508.00  |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### PROPOSAL

#### PRESIDENT

#### Office of the President

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### SCHOOL OF NURSING

### Dean, School of Nursing

|       | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|--------------|-------------------|--------------|
| 2016  | \$52,200.00    | \$170,000.00 | \$0.00 | \$0.00 | \$500.00   | \$344,029.35 | \$0.00            | \$566,729.35 |
| Total | \$52,200.00    | \$170,000.00 | \$0.00 | \$0.00 | \$500.00   | \$344,029.35 | \$0.00            | \$566,729.35 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

| ŀ        | Pre-Health Advis  | sing            |             |               |              |                   |                   |                |
|----------|-------------------|-----------------|-------------|---------------|--------------|-------------------|-------------------|----------------|
| -        | FEDERAL           | STATE           | LOCAL       | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>   |
| 2015     | \$0.00            | \$0.00          | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| <u> </u> | Senior V.P. for A | cademic Affairs | and Provost |               |              |                   |                   |                |
|          | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT        | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2012     | \$0.00            | \$75,000.00     | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$75,000.00    |
| 2013     | \$0.00            | \$0.00          | \$0.00      | \$0.00        | \$149,488.00 | \$0.00            | \$0.00            | \$149,488.00   |
| 2014     | \$0.00            | \$0.00          | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| 2015     | \$2,248,559.25    | \$0.00          | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$2,248,559.25 |
| 9        | Student Support   | Services        |             |               |              |                   |                   |                |
|          | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT        | NON-PROFIT   | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u>   |
| 2012     | \$198,944.00      | \$0.00          | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$198,944.00   |
| ι        | JH Energy         |                 |             |               |              |                   |                   |                |
|          | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT        | NON-PROFIT   | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2015     | \$0.00            | \$0.00          | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| ι        | Jndergraduate S   | Scholars        |             |               |              |                   |                   |                |
| -        | FEDERAL           | <u>STATE</u>    | LOCAL       | PROFIT        | NON-PROFIT   | FOUNDATION        | <u>UNIVERSITY</u> | TOTAL          |
| 2012     | \$0.00            | \$38,101.00     | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$38,101.00    |
| 2014     | \$0.00            | \$20,330.00     | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$20,330.00    |
| ι        | Jndergraduate S   | Student Succes  | S           |               |              |                   |                   |                |
|          | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2013     | \$0.00            | \$30,000.00     | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$30,000.00    |
| 2014     | \$0.00            | \$268,000.00    | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$268,000.00   |
| 2015     | \$1,047,098.75    | \$9,759.30      | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$1,056,858.05 |
| l        | Jndergraduate S   | Student Succes  | s Center    |               |              |                   |                   |                |
|          | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT        | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2012     | \$0.00            | \$0.00          | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| 2013     | \$0.00            | \$0.00          | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| 2014     | \$0.00            | \$0.00          | \$0.00      | \$0.00        | \$0.00       | \$0.00            | \$0.00            | \$0.00         |
| 2015     | \$0.00            | \$0.00          | \$0.00      | \$0.00        | \$39,250.00  | \$0.00            | \$0.00            | \$39,250.00    |
| Total    | \$3,494,602.00    | \$441,190.30    | \$0.00      | \$0.00        | \$188,738.00 | \$0.00            | \$0.00            | \$4,124,530.30 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### PROPOSAL

# **UH LAW CENTER**

| I            | Dean, Law                          |  |                                      |                            |                                 |                            |                                 |  |
|--------------|------------------------------------|--|--------------------------------------|----------------------------|---------------------------------|----------------------------|---------------------------------|--|
|              | <b>FEDERAL</b>                     | <u>STATE</u>                           | LOCAL                                | PROFIT                     | NON-PROFIT                      | <b>FOUNDATION</b>          | <u>UNIVERSITY</u>               | <u>TOTAL</u>                                   |
| 2013         | \$0.00                             | \$0.00                                 | \$0.00                               | \$71,560.62                | \$0.00                          | \$0.00                     | \$0.00                          | \$71,560.62                                    |
| 2015         | \$601,568.43                       | \$228,000.00                           | \$0.00                               | \$0.00                     | \$0.00                          | \$0.00                     | \$0.00                          | \$829,568.43                                   |
| 2016         | \$0.00                             | \$219,786.00                           | \$0.00                               | \$0.00                     | \$82,500.00                     | \$0.00                     | \$0.00                          | \$302,286.00                                   |
| l            | _aw-UH                             |  |                                      |                            |                                 |                            |                                 |  |
|              |                                    |  |                                      |                            |                                 |                            |                                 |  |
|              | <b>FEDERAL</b>                     | <u>STATE</u>                           | LOCAL                                | PROFIT                     | NON-PROFIT                      | FOUNDATION                 | <u>UNIVERSITY</u>               | <u>TOTAL</u>                                   |
| 2012         | FEDERAL<br>\$0.00                  | <u>STATE</u><br>\$160,000.00           | LOCAL<br>\$0.00                      | <u>PROFIT</u><br>\$0.00    | <u>NON-PROFIT</u><br>\$0.00     | FOUNDATION<br>\$0.00       | UNIVERSITY<br>\$0.00            | <u>TOTAL</u><br>\$160,000.00                   |
| 2012<br>2013 |                                    |  |                                      |                            |                                 |                            |                                 |  |
|              | \$0.00                             | \$160,000.00                           | \$0.00                               | \$0.00                     | \$0.00                          | \$0.00                     | \$0.00                          | \$160,000.00                                   |
| 2013         | \$0.00                             | \$160,000.00                           | \$0.00<br>\$0.00                     | \$0.00<br>\$0.00           | \$0.00<br>\$63,430.80           | \$0.00<br>\$0.00           | \$0.00<br>\$0.00                | \$160,000.00<br>\$1,063,430.80                 |
| 2013<br>2014 | \$0.00<br>\$1,000,000.00<br>\$0.00 | \$160,000.00<br>\$0.00<br>\$200,000.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$63,430.80<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$14,164.00 | \$160,000.00<br>\$1,063,430.80<br>\$214,164.00 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

#### **UKNOWN COLLEGE**

#### Unknown Department

| -    | FEDERAL      | <u>STATE</u>     | LOCAL          | PROFIT                  | NON-PROFIT                  | FOUNDATION           | UNIVERSITY           | TOTAL                  |
|------|--------------|------------------|----------------|-------------------------|-----------------------------|----------------------|----------------------|------------------------|
| 2014 | \$0.0        | 0 \$0.00         | \$0.00         | \$0.00                  | \$0.00                      | \$0.00               | \$0.00               | \$0.00                 |
| 1    | Nrong Depart | tment - Please D | Oont Select It |                         |                             |                      |                      |                        |
|      |              |                  |                |                         |                             |                      |                      |                        |
| -    | FEDERAL      | <u>STATE</u>     | LOCAL          | PROFIT                  | NON-PROFIT                  | FOUNDATION           | UNIVERSITY           | TOTAL                  |
| 2013 | <u> </u>     | <u>STATE</u>     | LOCAL          | <u>PROFIT</u><br>\$0.00 | <u>NON-PROFIT</u><br>\$0.00 | FOUNDATION<br>\$0.00 | UNIVERSITY<br>\$0.00 | <u>TOTAL</u><br>\$0.00 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

# VICE PRESIDENT FOR ADMINISTRATION

| l     | KUHF - Radio   |              |        |        |                 |            |                   |                 |
|-------|----------------|--------------|--------|--------|-----------------|------------|-------------------|-----------------|
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT      | FOUNDATION | <u>UNIVERSITY</u> | TOTAL           |
| 2012  | \$24,500.00    | \$0.00       | \$0.00 | \$0.00 | \$2,261,596.00  | \$0.00     | \$0.00            | \$2,286,096.00  |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$2,044,710.00  | \$0.00     | \$0.00            | \$2,044,710.00  |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$2,147,877.00  | \$0.00     | \$0.00            | \$2,147,877.00  |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$2,363,344.00  | \$0.00     | \$0.00            | \$2,363,344.00  |
| 2016  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$2,338,322.00  | \$0.00     | \$0.00            | \$2,338,322.00  |
|       | KUHT-TV        |              |        |        |                 |            |                   |                 |
| _     | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT      | FOUNDATION | <u>UNIVERSITY</u> | TOTAL           |
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$14,132.00     | \$0.00     | \$0.00            | \$14,132.00     |
| l     | Physical Plant |              |        |        |                 |            |                   |                 |
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT      | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00          | \$0.00     | \$0.00            | \$0.00          |
| l     | UH Police Depa | artment      |        |        |                 |            |                   |                 |
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT      | FOUNDATION | UNIVERSITY        | <u>TOTAL</u>    |
| 2014  | \$0.00         | \$3,000.00   | \$0.00 | \$0.00 | \$0.00          | \$0.00     | \$0.00            | \$3,000.00      |
| 2015  | \$0.00         | \$49,642.00  | \$0.00 | \$0.00 | \$0.00          | \$0.00     | \$0.00            | \$49,642.00     |
| 2016  | \$14,400.00    | \$3,000.00   | \$0.00 | \$0.00 | \$0.00          | \$0.00     | \$0.00            | \$17,400.00     |
| Total | \$38,900.00    | \$55,642.00  | \$0.00 | \$0.00 | \$11,169,981.00 | \$0.00     | \$0.00            | \$11,264,523.00 |

### **Division of Research**

#### Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### PROPOSAL

### VICE PRESIDENT FOR STUDENT AFFAIRS

#### Childrens Learning Centers

| _    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------|---------------|------------|-------------------|-------------------|----------------|
| 2012 | \$0.00         | \$75,000.00  | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$75,000.00    |
| 2013 | \$2,182,848.00 | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$2,182,848.00 |

#### Dean, Student Affairs

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$58,828.50    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$58,828.50  |

#### Vice President, Student Affairs

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|----------------|
| 2012  | \$0.00         | \$149,837.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$149,837.00   |
| Total | \$2,241,676.50 | \$224,837.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$2,466,513.50 |

# **Division of Research**

Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# C.T. BAUER COLLEGE OF BUSINESS

| Α                    | ccountancy & 1  | <b>Faxation</b>   |  |                                      |   |   |  |   |
|----------------------|---|---|--|--------------------------------------|---|---|--|---|
|                      | FEDERAL   | <u>STATE</u>  | LOCAL  | PROFIT                               | NON-PROFIT                                      | FOUNDATION  | UNIVERSITY                               | TOTAL   |
| 2014                 | \$0.00  | \$0.00  | \$0.00                                       | \$0.00                               | \$0.00  | \$19,260.00   | \$0.00                                   | \$19,260.00   |
| D                    | ean, Business   | Administration  |  |                                      |   |   |  |   |
|                      | <b>FEDERAL</b>  | <u>STATE</u>  | LOCAL  | PROFIT                               | NON-PROFIT                                      | FOUNDATION  | <u>UNIVERSITY</u>                        | <u>TOTAL</u>  |
| 2013                 | \$0.00  | \$0.00  | \$0.00                                       | \$0.00                               | \$0.00  | \$0.00  | \$0.00                                   | \$0.00  |
| 2014                 | \$0.00  | \$121,250.00  | \$0.00                                       | \$0.00                               | \$0.00  | \$0.00  | \$0.00                                   | \$121,250.00  |
| 2015                 | \$0.00  | \$900,000.00  | \$0.00                                       | \$0.00                               | \$0.00  | \$5,000.00  | \$0.00                                   | \$905,000.00  |
| M                    | larketing   |   |  |                                      |   |   |  |   |
|                      | <b>FEDERAL</b>  | <u>STATE</u>  | LOCAL  | PROFIT                               | NON-PROFIT                                      | FOUNDATION  | UNIVERSITY                               | <u>TOTAL</u>  |
| 0040                 | + a . a .   |   | <b>*</b> 0.00                                | \$0.00                               | \$0.00  | \$0.00  | \$0.00                                   | \$0.00  |
| 2012                 | \$0.00  | \$0.00  | \$0.00                                       | \$U.UU                               | \$0.00  | 40100   | <b>#</b> 0100                            | \$0.00  |
| L                    | mall Business [   |   |  | \$0.00                               | \$0.00  | <u>+0.00</u>  | + 0.000                                  |   |
| L                    | · ·   |   |  | <u>PROFIT</u>                        | NON-PROFIT                                      | FOUNDATION  |  | TOTAL   |
| L                    | mall Business I   | Development C   | enter  |                                      | L   |   |  |   |
| S                    | mall Business I<br>FEDERAL  | Development C   | enter  | PROFIT                               | NON-PROFIT                                      | FOUNDATION  | UNIVERSITY                               | TOTAL   |
| 2012                 | mall Business I<br>FEDERAL<br>\$3,547,748.95  | Development C<br><u>STATE</u><br>\$0.00                                   | enter<br>LOCAL<br>\$0.00                     | <u>PROFIT</u><br>\$0.00              | <u>NON-PROFIT</u><br>\$0.00                     | FOUNDATION<br>\$117,242.00                          | UNIVERSITY<br>\$0.00                     | <u>TOTAL</u><br>\$3,664,990.95                              |
| 2012<br>2013         | FEDERAL           \$3,547,748.95           \$2,191,968.00   | State           \$0.00           \$0.00                                   | enter<br><u>LOCAL</u><br>\$0.00<br>\$0.00    | PROFIT<br>\$0.00<br>\$0.00           | <u>NON-PROFIT</u><br>\$0.00<br>\$0.00           | FOUNDATION<br>\$117,242.00<br>\$0.00                | UNIVERSITY<br>\$0.00<br>\$0.00           | TOTAL<br>\$3,664,990.95<br>\$2,191,968.00                   |
| 2012<br>2013<br>2014 | state         state <th< td=""><td>STATE           \$0.00           \$0.00           \$0.00           \$0.00</td><td>enter<br/>LOCAL<br/>\$0.00<br/>\$0.00<br/>\$0.00</td><td>PROFIT<br/>\$0.00<br/>\$0.00<br/>\$0.00</td><td><u>NON-PROFIT</u><br/>\$0.00<br/>\$0.00<br/>\$0.00</td><td>FOUNDATION<br/>\$117,242.00<br/>\$0.00<br/>\$89,145.00</td><td>UNIVERSITY<br/>\$0.00<br/>\$0.00<br/>\$0.00</td><td>TOTAL<br/>\$3,664,990.95<br/>\$2,191,968.00<br/>\$2,500,475.00</td></th<> | STATE           \$0.00           \$0.00           \$0.00           \$0.00 | enter<br>LOCAL<br>\$0.00<br>\$0.00<br>\$0.00 | PROFIT<br>\$0.00<br>\$0.00<br>\$0.00 | <u>NON-PROFIT</u><br>\$0.00<br>\$0.00<br>\$0.00 | FOUNDATION<br>\$117,242.00<br>\$0.00<br>\$89,145.00 | UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00 | TOTAL<br>\$3,664,990.95<br>\$2,191,968.00<br>\$2,500,475.00 |

# **Division of Research**

Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# COLLEGE OF ARCHITECTURE

|      | Architecture   |              |        |        |            |                   |                   |             |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|-------------|
| _    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL       |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00      |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00      |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00      |
| 2016 | \$50,000.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$50,000.00 |
| I    | Dean, Architec | ture         |        |        |            |                   |                   |             |

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$5,000.00 | \$0.00            | \$0.00            | \$5,000.00   |
| Total | \$50,000.00    | \$0.00       | \$0.00 | \$0.00 | \$5,000.00 | \$0.00            | \$0.00            | \$55,000.00  |

# **Division of Research**

Monthly Research Activity Summary by college

### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

### **COLLEGE OF EDUCATION**

### **Consistency Mgmt and Coop Disc**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------------|--------|-------------|------------|-------------------|--------------|
| 2012 | \$30,000.00    | \$0.00       | \$0.00       | \$0.00 | \$84,725.00 | \$0.00     | \$0.00            | \$114,725.00 |
| 2013 | \$17,324.58    | \$0.00       | \$0.00       | \$4.26 | \$3,500.00  | \$0.00     | \$0.00            | \$20,828.84  |
| 2014 | \$0.00         | \$0.00       | \$235,590.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$235,590.00 |
| 2015 | \$0.00         | \$0.00       | \$4,550.00   | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$4,550.00   |
| 2016 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00       |

### **Curriculum and Instruction**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$177,929.30   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$18,400.00       | \$0.00            | \$196,329.30 |
| 2013 | \$934,504.60   | \$15,999.00  | \$0.00 | \$0.00 | \$0.00     | \$3,997.75        | \$0.00            | \$954,501.35 |
| 2014 | \$583,965.90   | \$0.00       | \$0.00 | \$0.00 | \$5,000.00 | \$0.00            | \$0.00            | \$588,965.90 |
| 2015 | \$483,414.70   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$483,414.70 |
| 2016 | \$361,750.00   | \$0.00       | \$0.00 | \$0.00 | \$3,780.00 | \$0.00            | \$0.00            | \$365,530.00 |

### Dean, Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$421,500.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$421,500.00 |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$3,780.00 | \$0.00     | \$0.00            | \$3,780.00   |

#### **Educational Leadership & Policy Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | PROFIT | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------------|--------|-------------|-------------|-------------------|--------------|
| 2012 | \$2,942.90     | \$0.00       | \$0.00       | \$0.00 | \$0.00      | \$0.00      | \$0.00            | \$2,942.90   |
| 2013 | \$311,917.60   | \$0.00       | \$0.00       | \$0.00 | \$15,825.00 | \$0.00      | \$0.00            | \$327,742.60 |
| 2014 | \$160,929.90   | \$0.00       | \$0.00       | \$0.00 | \$0.00      | \$0.00      | \$0.00            | \$160,929.90 |
| 2015 | \$12,394.70    | \$0.00       | \$0.00       | \$0.00 | \$45,000.00 | \$77,431.00 | \$0.00            | \$134,825.70 |
| 2016 | \$0.00         | \$5,000.00   | \$0.00       | \$0.00 | \$82,599.00 | \$0.00      | \$0.00            | \$87,599.00  |

### Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012 | \$19,558.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$19,558.00  |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

2016 Total

# UNIVERSITY OF HOUSTON

## **Division of Research**

Monthly Research Activity Summary by college

#### **Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## **COLLEGE OF EDUCATION**

## **Institute for Urban Education**

\$21,017.00

\$6,836,099.88

\$1,110,231.00

\$6,326,898.54

\$0.00

\$240,140.00

| -    | <b>FEDERAL</b>                               | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | TOTAL          |  |  |  |  |
|------|--|----------------|--------|--------|--------------|------------|-------------------|----------------|--|--|--|--|
| 2014 | \$0.00                                       | \$0.00         | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00         |  |  |  |  |
| l    | Psychological, Health, and Learning Sciences |                |        |        |              |            |                   |                |  |  |  |  |
|      | <b>FEDERAL</b>                               | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |  |
| 2012 | \$314,655.90                                 | \$17,595.00    | \$0.00 | \$0.00 | \$12,718.04  | \$0.00     | \$0.00            | \$344,968.94   |  |  |  |  |
| 2013 | \$498,782.50                                 | \$134,767.00   | \$0.00 | \$0.00 | \$33,470.00  | \$0.00     | \$23,378.00       | \$690,397.50   |  |  |  |  |
| 2014 | \$1,126,967.95                               | \$190,300.00   | \$0.00 | \$0.00 | \$44,723.53  | \$0.00     | \$0.00            | \$1,361,991.48 |  |  |  |  |
| 2015 | \$741,614.00                                 | \$139,767.00   | \$0.00 | \$0.00 | \$64,443.00  | \$0.00     | \$0.00            | \$945,824.00   |  |  |  |  |
| 2016 | \$952,227.75                                 | \$216,276.00   | \$0.00 | \$0.00 | \$173,759.00 | \$0.00     | \$0.00            | \$1,342,262.75 |  |  |  |  |
|      | UH Charter Sch                               | nool           |        |        |              |            |                   |                |  |  |  |  |
|      | <b>FEDERAL</b>                               | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |  |
| 2012 | \$22,932.00                                  | \$1,001,765.01 | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$1,024,697.01 |  |  |  |  |
| 2013 | \$3,084.60                                   | \$986,335.61   | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$989,420.21   |  |  |  |  |
| 2014 | \$34,062.00                                  | \$1,029,233.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$1,063,295.00 |  |  |  |  |
| 2015 | \$24,124.00                                  | \$1,058,129.92 | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$1,082,253.92 |  |  |  |  |

\$0.00

\$4.26

\$0.00

\$573,322.57

\$0.00

\$99,828.75

\$1,131,248.00

\$14,099,672.00

\$0.00

\$23,378.00

# **UNIVERSITY OF HOUSTON**

## **Division of Research**

#### Monthly Research Activity Summary by college

#### **Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## **COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES**

|      |                  |              |        | -                |                          |                  |                   |                            |
|------|------------------|--------------|--------|------------------|--------------------------|------------------|-------------------|----------------------------|
| Α    | frican-Americar  | n Studies    |        |                  |                          |                  |                   |                            |
|      | <u>FEDERAL</u>   | <u>STATE</u> | LOCAL  | PROFIT           | NON-PROFIT               | FOUNDATION       | <u>UNIVERSITY</u> | <u>TOTAL</u>               |
| 2014 | \$1,500.00       | \$0.00       | \$0.00 | \$0.00           | \$4,000.00               | \$0.00           | \$0.00            | \$5,500.00                 |
| Α    | rt               |              |        |                  |                          |                  |                   |                            |
|      | FEDERAL          | <u>STATE</u> | LOCAL  | PROFIT           | NON-PROFIT               | FOUNDATION       | UNIVERSITY        | TOTAL                      |
| 2012 | \$14,979.30      | \$0.00       | \$0.00 | \$0.00           | \$0.00                   | \$0.00           | \$0.00            | \$14,979.30                |
| 2014 | \$1,400.00       | \$0.00       | \$0.00 | \$0.00           | \$0.00                   | \$0.00           | \$0.00            | \$1,400.00                 |
| Α    | rte Publico Pres | S            |        |                  |                          |                  |                   |                            |
|      | <b>FEDERAL</b>   | <u>STATE</u> | LOCAL  | PROFIT           | NON-PROFIT               | FOUNDATION       | UNIVERSITY        | TOTAL                      |
| 2012 | \$6,000.00       | \$2,250.00   | \$0.00 | \$0.00           | \$39,100.00              | \$0.00           | \$0.00            | \$47,350.00                |
| 2013 | \$0.00           | \$0.00       | \$0.00 | \$0.00           | \$33,200.00              | \$150,000.00     | \$0.00            | \$183,200.00               |
| 2014 | \$0.00           | \$10,000.00  | \$0.00 | \$0.00           | \$80,074.00              | \$75,000.00      | \$0.00            | \$165,074.00               |
| 2015 | \$40,000.00      | \$8,500.00   | \$0.00 | \$0.00           | \$0.00                   | \$0.00           | \$0.00            | \$48,500.00                |
| 2016 | \$35,000.00      | \$11,500.00  | \$0.00 | \$0.00           | \$67,867.00              | \$0.00           | \$0.00            | \$114,367.00               |
| В    | laffer Gallery   |              |        |                  |                          |                  |                   |                            |
|      | FEDERAL          | <u>STATE</u> | LOCAL  | PROFIT           | NON-PROFIT               | FOUNDATION       | UNIVERSITY        | TOTAL                      |
| 2012 | \$20,000.00      | \$5,132.00   | \$0.00 | \$0.00           | \$50,800.00              | \$0.00           | \$0.00            | \$75,932.00                |
| 2013 | \$1,500.00       | \$5,132.00   | \$0.00 | \$0.00           | \$0.00                   | \$0.00           | \$0.00            | \$6,632.00                 |
| 2014 | \$0.00           | \$14,000.00  | \$0.00 | \$0.00           | \$38,287.00              | \$0.00           | \$0.00            | \$52,287.00                |
| 2015 | \$25,000.00      | \$18,000.00  | \$0.00 | \$0.00           | \$0.00                   | \$0.00           | \$0.00            | \$43,000.00                |
| 2016 | \$0.00           | \$0.00       | \$0.00 | \$0.00           | \$47,997.00              | \$0.00           | \$0.00            | \$47,997.00                |
| С    | enter for Public | History      |        |                  |                          |                  |                   |                            |
|      | <b>FEDERAL</b>   | STATE        | LOCAL  | PROFIT           | NON-PROFIT               | FOUNDATION       | UNIVERSITY        | TOTAL                      |
| 2012 | \$100,000.00     | \$0.00       | \$0.00 | \$0.00           | \$0.00                   | \$0.00           | \$0.00            | \$100,000.00               |
| С    | ommunication     |              |        |                  |                          |                  |                   |                            |
|      | <b>FEDERAL</b>   | <u>STATE</u> | LOCAL  | PROFIT           | NON-PROFIT               | FOUNDATION       | UNIVERSITY        | TOTAL                      |
| 2012 | \$0.00           | \$0.00       | \$0.00 | \$0.00           | \$0.00                   | \$0.00           | \$0.00            | \$0.00                     |
|      |                  |              |        |                  |                          | 1                |                   | -                          |
| 2013 | \$0.00           | \$0.00       | \$0.00 | \$0.00           | \$9,800.00               | \$0.00           | \$0.00            | \$9,800.00                 |
| _    | \$0.00           | \$0.00       | \$0.00 | \$0.00<br>\$0.00 | \$9,800.00<br>\$1,500.00 | \$0.00<br>\$0.00 | \$0.00            | \$9,800.00<br>\$122,500.00 |

## **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## AWARD

## COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

## **Communication Sciences and Disorders**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|--------------|-------------|-------------------|--------------|
| 2012 | \$2,942.90     | \$0.00       | \$0.00 | \$0.00 | \$233,712.00 | \$0.00      | \$0.00            | \$236,654.90 |
| 2013 | \$2,409.00     | \$0.00       | \$0.00 | \$0.00 | \$54,922.00  | \$10,000.00 | \$0.00            | \$67,331.00  |
| 2014 | \$1,269.75     | \$0.00       | \$0.00 | \$0.00 | \$224,419.98 | \$1,880.00  | \$0.00            | \$227,569.73 |
| 2015 | \$1,311.75     | \$0.00       | \$0.00 | \$0.00 | \$47,911.00  | \$0.00      | \$0.00            | \$49,222.75  |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$8,620.00   | \$0.00      | \$0.00            | \$8,620.00   |

#### Cynthia Woods Mitchell Center for the Arts

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------------|-------------------|--------------|
| 2013 | \$0.00         | \$6,000.00   | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$6,000.00   |
| 2014 | \$0.00         | \$12,500.00  | \$0.00 | \$5,000.00  | \$6,504.19 | \$16,400.00       | \$0.00            | \$40,404.19  |
| 2015 | \$0.00         | \$8,000.00   | \$0.00 | \$0.00      | \$0.00     | \$10,000.00       | \$0.00            | \$18,000.00  |
| 2016 | \$35,000.00    | \$0.00       | \$0.00 | \$22,000.00 | \$0.00     | \$0.00            | \$0.00            | \$57,000.00  |

## **Dean, Liberal Arts and Social Sciences**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|----------------|--------|--------|------------|------------|-------------------|----------------|
| 2012 | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00         |
| 2013 | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00         |
| 2014 | \$0.00         | \$1,180,001.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$1,180,001.00 |
| 2015 | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00         |

#### Economics

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|-------------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$38,500.00       | \$0.00     | \$38,500.00  |
| 2013 | \$144,046.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$30,000.00       | \$0.00     | \$174,046.00 |
| 2014 | \$24,995.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$18,354.00       | \$0.00     | \$43,349.00  |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$15,000.00 | \$18,009.00       | \$0.00     | \$33,009.00  |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$5,000.00        | \$0.00     | \$5,000.00   |

#### English

|      | FEDERAL     | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|-------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$49,955.00 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$49,955.00  |
| 2013 | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$1,000.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$1,000.00   |

# Division of Research

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

#### Health and Human Performance

| _    | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | PROFIT       | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------------|--------------|-------------|--------------|-------------------|----------------|
| 2012 | \$1,740,513.26 | \$0.00       | \$0.00       | \$543,469.00 | \$0.00      | \$0.00       | \$0.00            | \$2,283,982.26 |
| 2013 | \$2,403,136.77 | \$0.00       | \$0.00       | \$6,759.60   | \$0.00      | \$38,628.00  | \$0.00            | \$2,448,524.37 |
| 2014 | \$2,259,498.50 | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$50,000.00  | \$0.00            | \$2,309,498.50 |
| 2015 | \$2,596,500.72 | \$0.00       | \$0.00       | \$465,000.00 | \$59,984.64 | \$24,000.00  | \$5,000.00        | \$3,150,485.36 |
| 2016 | \$1,386,253.49 | \$0.00       | \$0.00       | \$21,500.00  | \$38,088.05 | \$135,908.00 | \$0.00            | \$1,581,749.54 |

#### **Hispanic Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$55,200.00       | \$0.00            | \$55,200.00  |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$11,993.25       | \$0.00            | \$11,993.25  |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### History

| _    | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | PROFIT       | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
|------|----------------|--------------|--------------|--------------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00       | \$16,965.60  | \$0.00     | \$0.00     | \$0.00            | \$16,965.60  |
| 2013 | \$0.00         | \$0.00       | \$0.00       | \$73,662.21  | \$0.00     | \$0.00     | \$0.00            | \$73,662.21  |
| 2014 | \$100,000.00   | \$0.00       | \$0.00       | \$78,388.66  | \$0.00     | \$0.00     | \$0.00            | \$178,388.66 |
| 2015 | \$0.00         | \$0.00       | \$0.00       | \$65,586.00  | \$0.00     | \$0.00     | \$0.00            | \$65,586.00  |
| 2016 | \$0.00         | \$0.00       | \$0.00       | \$104,256.66 | \$0.00     | \$0.00     | \$0.00            | \$104,256.66 |

#### Hobby Center for Public Policy

| _    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|------------|------------|--------------|
| 2014 | \$0.00         | \$19,298.00  | \$0.00 | \$0.00        | \$0.00     | \$6,000.00 | \$0.00     | \$25,298.00  |
| 2015 | \$164,250.00   | \$0.00       |        | \$0.00        | \$0.00     | \$0.00     | \$0.00     | \$164,250.00 |

## Modern/Classical Languages

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |  |  |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|--|--|
| 2013 | \$276,115.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$276,115.00 |  |  |
| 2015 | \$89,835.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$89,835.00  |  |  |
|      | Philosophy     |              |        |        |            |            |            |              |  |  |
|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |  |  |
| 2012 | \$29,932.50    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$29,932.50  |  |  |

#### Division of Research Monthly Research Activity Summary by college Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

|          | <b>FEDERAL</b>    | <u>STATE</u>           | LOCAL           | PROFIT                  | NON-PROFIT                       | <b>FOUNDATION</b> | UNIVERSITY                  | <u>TOTAL</u>                |
|----------|-------------------|------------------------|-----------------|-------------------------|----------------------------------|-------------------|-----------------------------|-----------------------------|
| 2012     | \$0.00            | \$0.00                 | \$0.00          | \$0.00                  | \$0.00                           | \$0.00            | \$0.00                      | \$0.00                      |
| 2013     | \$0.00            | \$0.00                 | \$0.00          | \$0.00                  | \$0.00                           | \$0.00            | \$0.00                      | \$0.00                      |
| 2014     | \$0.00            | \$0.00                 | \$0.00          | \$0.00                  | \$0.00                           | \$0.00            | \$0.00                      | \$0.00                      |
| 2016     | \$0.00            | \$0.00                 | \$0.00          | \$0.00                  | \$30,046.00                      | \$0.00            | \$0.00                      | \$30,046.00                 |
| F        | Psychology        |                        |                 |                         |                                  |                   |                             |                             |
|          | FEDERAL           | <u>STATE</u>           | LOCAL           | PROFIT                  | NON-PROFIT                       | FOUNDATION        | UNIVERSITY                  | TOTAL                       |
| 2012     | \$5,061,152.84    | \$61,089.16            | \$0.00          | \$38,168.00             | \$304,641.00                     | \$114,465.00      | \$36,531.00                 | \$5,616,047.00              |
| 2013     | \$3,487,495.83    | \$17,656.00            | \$0.00          | \$75,255.00             | \$185,551.48                     | \$61,218.00       | \$0.00                      | \$3,827,176.31              |
| 2014     | \$4,419,647.60    | \$102,892.25           | \$0.00          | \$86,123.92             | \$419,518.72                     | \$0.00            | \$23,691.00                 | \$5,051,873.49              |
| 2015     | \$3,798,607.27    | \$305,483.75           | \$0.00          | \$40,927.96             | \$101,898.92                     | \$0.00            | \$23,898.00                 | \$4,270,815.90              |
| 2016     | \$3,980,079.36    | \$79,465.00            | \$0.00          | \$1,021,812.04          | \$100,301.36                     | \$1,500.00        | \$36,609.00                 | \$5,219,766.7               |
| S        | School of Music   |                        |                 |                         |                                  |                   |                             |                             |
|          | <b>FEDERAL</b>    | <u>STATE</u>           | LOCAL           | PROFIT                  | NON-PROFIT                       | FOUNDATION        | UNIVERSITY                  | TOTAL                       |
| 2012     | \$0.00            | \$3,347.00             | \$0.00          | \$0.00                  | \$0.00                           | \$0.00            | \$0.00                      | \$3,347.00                  |
| 2013     | \$0.00            | \$3,347.00             | \$0.00          | \$0.00                  | \$0.00                           | \$0.00            | \$0.00                      | \$3,347.00                  |
| 2014     | \$0.00            | \$9,000.00             | \$0.00          | \$0.00                  | \$4,955.19                       | \$0.00            | \$0.00                      | \$13,955.19                 |
| 2015     | \$0.00            | \$9,000.00             | \$0.00          | \$0.00                  | \$0.00                           | \$0.00            | \$0.00                      | \$9,000.00                  |
| 2016     | \$0.00            | \$0.00                 | \$0.00          | \$0.00                  | \$10,000.00                      | \$0.00            | \$0.00                      | \$10,000.00                 |
| S        | Sociology         |                        |                 |                         |                                  |                   |                             |                             |
|          | <b>FEDERAL</b>    | <u>STATE</u>           | LOCAL           | PROFIT                  | NON-PROFIT                       | FOUNDATION        | <u>UNIVERSITY</u>           | TOTAL                       |
| 2012     | \$54,502.40       | \$0.00                 | \$0.00          | \$0.00                  | \$0.00                           | \$0.00            | \$0.00                      | \$54,502.40                 |
| 2013     | \$14,728.00       | \$0.00                 | \$18,000.00     | \$0.00                  | \$0.00                           | \$0.00            | \$0.00                      | \$32,728.00                 |
| 2014     | \$0.00            | \$0.00                 | \$31,200.00     | \$0.00                  | \$0.00                           | \$0.00            | \$0.00                      | \$31,200.00                 |
| 2016     | \$9,429.00        | \$0.00                 | \$0.00          | \$0.00                  | \$0.00                           | \$0.00            | \$0.00                      | \$9,429.00                  |
| г        | heatre            |                        |                 |                         |                                  |                   |                             |                             |
|          |                   |                        |                 |                         |                                  | FOUNDATION        |                             | TOTAL                       |
| _        | <b>FEDERAL</b>    | <u>STATE</u>           | LOCAL           | PROFIT                  | NON-PROFIT                       | FOUNDATION        | UNIVERSITY                  | <u>TOTAL</u>                |
| <br>2014 | FEDERAL<br>\$0.00 | <u>STATE</u><br>\$0.00 | LOCAL<br>\$0.00 | <u>PROFIT</u><br>\$0.00 | <u>NON-PROFI1</u><br>\$90,000.00 | \$0.00            | <u>UNIVERSITY</u><br>\$0.00 | <u>TOTAL</u><br>\$90,000.00 |

## Division of Research

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

## **Biology/Biochemistry**

|      | <b>FEDERAL</b> | <u>STATE</u>   | <u>LOCAL</u> | PROFIT       | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------------|--------------|--------------|--------------|-------------------|----------------|
| 2012 | \$2,434,194.76 | \$263,840.00   | \$0.00       | \$30,000.00  | \$336,830.75 | \$220,000.00 | \$0.00            | \$3,284,865.51 |
| 2013 | \$1,839,446.69 | \$267,414.00   | \$0.00       | \$533,413.00 | \$694,150.00 | \$120,000.00 | \$0.00            | \$3,454,423.69 |
| 2014 | \$2,137,186.70 | \$155,334.13   | \$0.00       | \$100,000.00 | \$444,510.00 | \$135,000.00 | \$0.00            | \$2,972,030.83 |
| 2015 | \$2,659,140.07 | \$21,473.50    | \$0.00       | \$50,000.00  | \$262,061.90 | \$388,416.48 | \$68,572.00       | \$3,449,663.95 |
| 2016 | \$3,004,239.06 | \$1,289,625.70 | \$0.00       | \$0.00       | \$331,431.00 | \$265,112.00 | \$0.00            | \$4,890,407.76 |

#### Center for Applied Geoscience Excellence

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------------|-------------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

## Center for Nuclear Receptors and Cell Signaling

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|----------------|--------|--------------|-------------|-------------------|------------|----------------|
| 2012 | \$763,614.00   | \$1,035,286.00 | \$0.00 | \$0.00       | \$20,000.00 | \$50,000.00       | \$0.00     | \$1,868,900.00 |
| 2013 | \$424,492.50   | \$0.00         | \$0.00 | \$140,000.00 | \$14,000.00 | \$100,000.00      | \$0.00     | \$678,492.50   |
| 2014 | \$244,596.00   | \$0.00         | \$0.00 | \$0.00       | \$15,000.00 | \$100,000.00      | \$0.00     | \$359,596.00   |
| 2015 | \$1,302,823.00 | \$1,582.50     | \$0.00 | \$0.00       | \$25,000.00 | \$100,000.00      | \$0.00     | \$1,429,405.50 |
| 2016 | \$1,269,173.48 | \$0.49         | \$0.00 | \$0.00       | \$60,000.00 | \$200,000.00      | \$0.00     | \$1,529,173.97 |

#### Chemistry

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION     | UNIVERSITY  | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|--------------|----------------|-------------|----------------|
| 2012 | \$2,306,835.48 | \$0.00       | \$0.00 | \$0.00      | \$30,000.00  | \$908,096.46   | \$0.00      | \$3,244,931.94 |
| 2013 | \$1,448,585.29 | \$0.00       | \$0.00 | \$0.00      | \$30,000.00  | \$1,366,039.62 | \$29,030.00 | \$2,873,654.91 |
| 2014 | \$2,246,407.50 | \$0.00       | \$0.00 | \$0.00      | \$0.00       | \$935,000.00   | \$0.00      | \$3,181,407.50 |
| 2015 | \$2,213,623.68 | \$117,500.00 | \$0.00 | \$32,606.00 | \$140,000.00 | \$1,040,000.00 | \$0.00      | \$3,543,729.68 |
| 2016 | \$1,828,847.38 | \$199,394.00 | \$0.00 | \$0.00      | \$100,000.00 | \$1,070,000.00 | \$0.00      | \$3,198,241.38 |

#### **Computer Science**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|--------------|-------------|-------------------|----------------|
| 2012 | \$2,364,313.88 | \$61,050.00  | \$0.00 | \$173,843.00 | \$9,000.00   | \$65,940.00 | \$25,000.00       | \$2,699,146.88 |
| 2013 | \$3,013,089.33 | \$0.00       | \$0.00 | \$262,775.00 | \$9,000.00   | \$0.00      | \$25,000.00       | \$3,309,864.33 |
| 2014 | \$1,710,794.20 | \$0.00       | \$0.00 | \$591,627.25 | \$120,000.00 | \$0.00      | \$25,000.00       | \$2,447,421.45 |
| 2015 | \$2,298,902.75 | \$36,815.00  | \$0.00 | \$340,198.00 | \$400,000.00 | \$15,312.00 | \$0.00            | \$3,091,227.75 |

## **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

#### **COLLEGE OF NATURAL SCIENCES AND MATHEMATICS**

# **Computer Science**

\$953,724.92

\$1,159,697.32

2012

2013

\$147,407.00

\$0.00

\$0.00

\$0.00

|      | compater scier    |                |                 |                |              |              |                   |                |
|------|-------------------|----------------|-----------------|----------------|--------------|--------------|-------------------|----------------|
|      | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL           | PROFIT         | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2016 | \$3,243,290.62    | \$0.00         | \$0.00          | \$305,707.00   | \$130,000.00 | \$0.00       | \$0.00            | \$3,678,997.62 |
|      | Dean, Natural S   | Sciences and M | athematics      |                |              |              |                   |                |
|      | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL           | PROFIT         | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
| 2012 | \$177,104.00      | \$0.00         | \$0.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$177,104.00   |
| 2013 | \$113,412.00      | \$0.00         | \$0.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$113,412.00   |
| 2014 | \$700,000.00      | \$887,187.50   | \$0.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$1,587,187.50 |
| 2015 | \$79,439.00       | \$403,854.25   | \$0.00          | \$0.00         | \$45,000.00  | \$0.00       | \$0.00            | \$528,293.25   |
| 2016 | \$159,439.00      | \$5,000.00     | \$0.00          | \$10,000.00    | \$45,000.00  | \$0.00       | \$0.00            | \$219,439.00   |
|      | Earth & Atmos     | heric Sciences | 5               |                |              |              |                   |                |
|      |                   | <u>STATE</u>   | LOCAL           | PROFIT         | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | TOTAL          |
| 2012 | \$880,715.00      | \$288,450.00   | \$0.00          | \$3,734,491.53 | \$262,752.00 | \$0.00       | \$0.00            | \$5,166,408.53 |
| 2013 | \$1,643,925.53    | \$569,854.00   | \$0.00          | \$2,536,357.65 | \$100,000.00 | \$145,695.36 | \$0.00            | \$4,995,832.54 |
| 2014 | \$591,460.81      | \$274,145.75   | \$0.00          | \$1,023,949.00 | \$325,275.00 | \$67,388.16  | \$0.00            | \$2,282,218.72 |
| 2015 | \$655,794.25      | \$221,717.00   | \$0.00          | \$1,594,617.00 | \$41,119.00  | \$0.00       | \$45,300.00       | \$2,558,547.25 |
| 2016 | \$1,056,910.00    | \$724,305.00   | \$0.00          | \$900,000.26   | \$249,757.00 | \$0.00       | \$67,800.00       | \$2,998,772.26 |
|      | Institute for Cli | imate and Atm  | ospheric Scienc | e              |              |              |                   |                |
|      | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL           | <u>PROFIT</u>  | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
| 2012 | \$0.00            | \$0.00         | \$0.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2013 | \$0.00            | \$0.00         | \$0.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2014 | \$0.00            | \$0.00         | \$0.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2015 | \$0.00            | \$0.00         | \$0.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
|      | Institute for Na  | anoenergy      |                 |                |              |              |                   |                |
|      | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL           | <u>PROFIT</u>  | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
| 2012 | \$0.00            | \$0.00         | \$0.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2013 | \$0.00            | \$0.00         | \$0.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2014 | \$0.00            | \$0.00         | \$0.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
|      | Mathematics       |                |                 |                |              |              |                   |                |
|      | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL           | PROFIT         | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | TOTAL          |
|      |                   |                |                 |                |              |              |                   |                |

\$210,000.00

\$90,000.00

\$99,312.00

\$0.00

\$80,000.00

\$101,000.00

\$1,500,443.92

\$1,350,697.32

\$10,000.00

\$0.00

# Division of Research

# Monthly Research Activity Summary by college

# **Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

| <u> </u>         | Mathematics  |                                 |                            |  |   |  |                             |  |
|------------------|--|---------------------------------|----------------------------|--|---|--|-----------------------------|--|
|                  | <b>FEDERAL</b>                                     | <u>STATE</u>                    | LOCAL                      | PROFIT   | NON-PROFIT                                  | FOUNDATION                                   | <u>UNIVERSITY</u>           | <u>TOTAL</u>                                       |
| 2014             | \$1,033,166.30                                     | \$0.00                          | \$0.00                     | \$120,000.00                                     | \$0.00                                      | \$87,024.29                                  | \$0.00                      | \$1,240,190.59                                     |
| 2015             | \$1,031,473.00                                     | \$0.00                          | \$0.00                     | \$90,000.00                                      | \$50,500.00                                 | \$94,000.00                                  | \$0.00                      | \$1,265,973.00                                     |
| 2016             | \$1,741,300.35                                     | \$0.00                          | \$0.00                     | \$62,000.00                                      | \$67,298.00                                 | \$71,000.00                                  | \$18,656.11                 | \$1,960,254.46                                     |
| l                | Physics  |                                 |                            |  |   |  |                             |  |
|                  |  | CTATE                           |                            | DROFIT   | NON PROFIT                                  | FOUNDATION                                   |                             | TOTAL  |
|                  | <u>FEDERAL</u>                                     | <u>STATE</u>                    | LOCAL                      | <u>PROFIT</u>                                    | NON-PROFIT                                  | FOUNDATION                                   | UNIVERSITY                  | <u>TOTAL</u>                                       |
| 2012             | \$2,830,415.94                                     | <u>STATE</u><br>\$0.00          | LOCAL<br>\$0.00            | \$4,635,107.00                                   | <u>NON-PROFIT</u><br>\$49,225.00            | \$210,000.00                                 | <u>UNIVERSITY</u><br>\$0.00 | <u>TOTAL</u><br>\$7,724,747.94                     |
| 2012<br>2013     |  |                                 |                            |  |   |  |                             |  |
| L<br>F           | \$2,830,415.94                                     | \$0.00                          | \$0.00                     | \$4,635,107.00                                   | \$49,225.00                                 | \$210,000.00                                 | \$0.00                      | \$7,724,747.94                                     |
| 2013             | \$2,830,415.94<br>\$4,348,295.88                   | \$0.00<br>\$0.00                | \$0.00<br>\$0.00           | \$4,635,107.00<br>\$1,020,573.00                 | \$49,225.00<br>\$107,264.56                 | \$210,000.00<br>\$235,000.00                 | \$0.00<br>\$0.00            | \$7,724,747.94<br>\$5,711,133.44                   |
| 2013 [<br>2014 [ | \$2,830,415.94<br>\$4,348,295.88<br>\$4,228,919.16 | \$0.00<br>\$0.00<br>\$30,117.66 | \$0.00<br>\$0.00<br>\$0.00 | \$4,635,107.00<br>\$1,020,573.00<br>\$612,000.00 | \$49,225.00<br>\$107,264.56<br>\$115,000.00 | \$210,000.00<br>\$235,000.00<br>\$235,000.00 | \$0.00<br>\$0.00<br>\$0.00  | \$7,724,747.94<br>\$5,711,133.44<br>\$5,221,036.82 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF OPTOMETRY

## **Optometry Vision Sciences**

|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT         | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|----------------|--------|----------------|------------|-------------|-------------------|-----------------|
| 2012  | \$3,795,967.94  | \$0.00         | \$0.00 | \$605,831.04   | \$0.00     | \$40,000.00 | \$207,310.00      | \$4,649,108.98  |
| 2013  | \$2,624,603.60  | \$0.00         | \$0.00 | \$1,524,287.90 | \$0.00     | \$0.00      | \$207,590.00      | \$4,356,481.50  |
| 2014  | \$4,394,135.90  | \$25,000.00    | \$0.00 | \$750,804.59   | \$0.00     | \$0.00      | \$271,160.00      | \$5,441,100.49  |
| 2015  | \$3,421,054.25  | \$0.00         | \$0.00 | \$121,505.00   | \$0.00     | \$0.00      | \$303,443.43      | \$3,846,002.68  |
| 2016  | \$3,320,299.48  | \$2,015,060.00 | \$0.00 | \$49,153.44    | \$0.00     | \$0.00      | \$70,366.00       | \$5,454,878.92  |
| Total | \$17,556,061.17 | \$2,040,060.00 | \$0.00 | \$3,051,581.97 | \$0.00     | \$40,000.00 | \$1,059,869.43    | \$23,747,572.57 |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF PHARMACY

## Center for Experimental Therapeutics and Pharmacoi

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### **Clinical Pharmacy & Administration**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|--------------|-------------------|------------|--------------|
| 2012 | \$299,290.30   | \$9,618.62   | \$0.00 | \$218,750.00 | \$17,081.95  | \$0.00            | \$0.00     | \$544,740.87 |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$596,897.46 | \$10,000.00  | \$0.00            | \$0.00     | \$606,897.46 |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$266,000.00 | \$545,894.00 | \$0.00            | \$0.00     | \$811,894.00 |
| 2015 | \$224,400.00   | \$315,142.80 | \$0.00 | \$210,465.00 | \$34,710.00  | \$0.00            | \$0.00     | \$784,717.80 |
| 2016 | \$263,557.00   | \$225,000.00 | \$0.00 | \$206,416.58 | \$10,000.00  | \$0.00            | \$0.00     | \$704,973.58 |

#### Dean, Pharmacy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

#### **Pharm Health Outcomes & Policy**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|-------------|------------|------------|--------------|
| 2012 | \$0.00         | \$8,000.00   | \$0.00 | \$0.00       | \$0.00      | \$0.00     | \$0.00     | \$8,000.00   |
| 2013 | \$225,015.00   | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$2,500.00 | \$0.00     | \$227,515.00 |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$4,000.00   | \$0.00      | \$0.00     | \$0.00     | \$4,000.00   |
| 2015 | \$0.00         | \$15,927.20  | \$0.00 | \$193,667.00 | \$10,000.00 | \$0.00     | \$0.00     | \$219,594.20 |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$9,831.47   | \$5,000.00  | \$0.00     | \$0.00     | \$14,831.47  |

#### **Pharmacological and Pharmaceutical Sciences**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|--------------|-------------------|------------|----------------|
| 2012 | \$1,980,925.70 | \$0.00       | \$0.00 | \$16,000.00 | \$147,000.00 | \$0.00            | \$0.00     | \$2,143,925.70 |
| 2013 | \$1,420,431.99 | \$0.00       | \$0.00 | \$34,684.00 | \$10,000.00  | \$0.00            | \$0.00     | \$1,465,115.99 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF PHARMACY

## Pharmacological and Pharmaceutical Sciences

|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT         | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL           |
|-------|-----------------|----------------|--------|----------------|--------------|-------------------|-------------------|-----------------|
| 2014  | \$1,016,485.00  | \$0.00         | \$0.00 | \$70,174.00    | \$0.00       | \$88,961.00       | \$0.00            | \$1,175,620.00  |
| 2015  | \$3,641,468.86  | \$477,763.13   | \$0.00 | \$8,700.00     | \$70,000.00  | \$0.00            | \$0.00            | \$4,197,931.98  |
| 2016  | \$2,060,061.58  | \$45,072.00    | \$0.00 | \$0.00         | \$70,000.00  | \$0.00            | \$0.00            | \$2,175,133.58  |
| Total | \$11,131,635.43 | \$1,096,523.75 | \$0.00 | \$1,835,585.51 | \$929,685.95 | \$91,461.00       | \$0.00            | \$15,084,891.64 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF TECHNOLOGY

| FOUNDATION         UNIVERSITY         TOTAL           0.00         \$0.00         \$0.00         \$           0.00         \$0.00         \$         \$           FOUNDATION         UNIVERSITY         TOTAL           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$           0.00         \$         \$         \$ |
|---|
| FOUNDATION         UNIVERSITY         TOTAL           0.00         \$0.00         \$0.00         \$111,69           0.00         \$0.00         \$0.00         \$203,42           0.00         \$0.00         \$0.00         \$337,59           0.00         \$0.00         \$0.00         \$435,54   |
| FOUNDATION         UNIVERSITY         TOTAL           0.00         \$0.00         \$0.00         \$111,69           0.00         \$0.00         \$0.00         \$203,42           0.00         \$0.00         \$0.00         \$337,59           0.00         \$0.00         \$0.00         \$435,54   |
| 0.00         \$0.00         \$0.00         \$111,69           0.00         \$0.00         \$0.00         \$203,42           0.00         \$0.00         \$0.00         \$337,59           0.00         \$0.00         \$0.00         \$435,54   |
| 0.00         \$0.00         \$0.00         \$111,69           0.00         \$0.00         \$0.00         \$203,42           0.00         \$0.00         \$0.00         \$337,59           0.00         \$0.00         \$0.00         \$435,54   |
| 0.00         \$0.00         \$0.00         \$203,42           0.00         \$0.00         \$337,59           0.00         \$0.00         \$435,54   |
| 0.00         \$0.00         \$0.00         \$337,59           0.00         \$0.00         \$35,54   |
| 0.00 \$0.00 \$0.00 \$435,54   |
|   |
| 0.00 \$0.00 \$0.00 \$110,39   |
|   |
|   |
| FOUNDATION UNIVERSITY TOTAL   |
| 0.00 \$44,810.00 \$0.00 \$65,95   |
| 0.00 \$0.00 \$0.00 \$74,56  |
| 0.00 \$0.00 \$0.00 \$74,92  |
| 0.00 \$0.00 \$0.00 \$148,28   |
|   |
| FOUNDATION UNIVERSITY TOTAL   |
| 0.00 \$0.00 \$0.00 \$342,08   |
| 0.00 \$0.00 \$0.00 \$   |
| 0.00 \$0.00 \$0.00 \$   |
|   |
| FOUNDATION UNIVERSITY TOTAL   |
| 4.00 \$18,400.00 \$0.00 \$241,07  |
| 0.00 \$0.00 \$0.00 \$433,21   |
| 0.00 \$0.00 \$0.00 \$1,308,21   |
| 0.00 \$0.00 \$0.00 \$1,461,34   |
| 1.48 \$0.00 \$0.00 \$671,11   |
|   |
| FOUNDATION UNIVERSITY TOTAL   |
|   |
| 0.00 \$0.00 \$0.00 \$5,00   |
|   |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## COLLEGE OF TECHNOLOGY

#### Human Development and Consumer Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2015 | \$24,279.48    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$6,480.00 | \$0.00            | \$30,759.48  |
| 2016 | \$27,040.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$27,040.00  |

#### Information & Logistics Technology

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------------|
| 2012 | \$5,000.00     | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$5,000.00   |
| 2014 | \$87,500.00    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$87,500.00  |
| 2016 | \$380,264.22   | \$0.00       | \$0.00 | \$15,089.00   | \$0.00     | \$0.00     | \$0.00            | \$395,353.22 |

## Texas Manufacturing Assistance Center

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------------|-------------|-------------------|-------------------|----------------|
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$0.00         |
| Total | \$5,671,751.86 | \$386,416.00 | \$0.00 | \$362,667.17 | \$84,555.48 | \$222,690.00      | \$0.00            | \$6,728,080.51 |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## CULLEN COLLEGE OF ENGINEERING

## **Biomedical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------|--------------|--------------|-------------|-------------------|----------------|
| 2012 | \$1,970,926.86 | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00      | \$0.00            | \$1,970,926.86 |
| 2013 | \$1,128,033.00 | \$0.00       | \$0.00 | \$0.00       | \$2,000.00   | \$0.00      | \$0.00            | \$1,130,033.00 |
| 2014 | \$2,579,261.13 | \$0.00       | \$0.00 | \$0.00       | \$250,000.00 | \$45,833.34 | \$0.00            | \$2,875,094.47 |
| 2015 | \$892,585.00   | \$0.00       | \$0.00 | \$0.00       | \$50,000.00  | \$20,000.00 | \$0.00            | \$962,585.00   |
| 2016 | \$2,635,369.58 | \$0.00       | \$0.00 | \$137,000.00 | \$126,000.00 | \$56,462.00 | \$100,400.00      | \$3,055,231.58 |

#### Center for Innovative Grouting Materials and Tech

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### **Chemical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL      | PROFIT         | NON-PROFIT   | FOUNDATION   | UNIVERSITY  | <u>TOTAL</u>   |
|------|----------------|--------------|------------|----------------|--------------|--------------|-------------|----------------|
| 2012 | \$2,844,603.56 | \$0.00       | \$0.00     | \$1,332,746.57 | \$100,000.00 | \$220,900.00 | \$12,628.00 | \$4,510,878.13 |
| 2013 | \$2,053,078.37 | \$58,980.00  | \$0.00     | \$1,024,537.00 | \$425,000.00 | \$170,000.00 | \$39,444.00 | \$3,771,039.37 |
| 2014 | \$2,203,605.37 | \$613,370.30 | \$8,871.11 | \$2,321,500.00 | \$0.00       | \$102,250.00 | \$30,183.00 | \$5,279,779.78 |
| 2015 | \$2,562,504.97 | \$557,511.50 | \$0.00     | \$1,091,554.00 | \$0.00       | \$320,000.00 | \$0.00      | \$4,531,570.47 |
| 2016 | \$2,940,591.52 | \$327,498.00 | \$0.00     | \$1,219,569.00 | \$580,206.00 | \$279,025.45 | \$0.00      | \$5,346,889.97 |

## **Civil Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------------|--------------|--------------|-------------------|-------------------|----------------|
| 2012 | \$2,776,470.91 | \$612,633.00 | \$0.00       | \$243,753.10 | \$186,885.00 | \$133,334.00      | \$16,002.00       | \$3,969,078.01 |
| 2013 | \$2,897,723.83 | \$367,006.00 | \$0.00       | \$259,215.00 | \$114,953.70 | \$144,118.00      | \$0.00            | \$3,783,016.53 |
| 2014 | \$2,426,860.61 | \$555,648.00 | \$0.00       | \$447,425.50 | \$111,679.95 | \$172,438.68      | \$0.00            | \$3,714,052.74 |
| 2015 | \$2,044,746.58 | \$375,576.00 | \$0.00       | \$85,059.50  | \$35,972.55  | \$0.00            | \$1,600.00        | \$2,542,954.63 |
| 2016 | \$2,448,071.60 | \$842,401.00 | \$100,000.00 | \$29,034.90  | \$90,000.00  | \$92,936.42       | \$1,600.00        | \$3,604,043.92 |

#### Dean, Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$39,999.10    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$39,999.10  |
| 2014 | \$0.00         | \$141,875.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$141,875.00 |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

## Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## CULLEN COLLEGE OF ENGINEERING

#### **Electrical & Computer Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|--------------|--------------|--------------|-------------------|----------------|
| 2012 | \$3,167,773.59 | \$44,704.20    | \$0.00 | \$495,157.50 | \$27,500.00  | \$50,000.00  | \$0.00            | \$3,785,135.29 |
| 2013 | \$1,692,050.11 | \$35,263.20    | \$0.00 | \$665,698.00 | \$228,367.30 | \$123,591.00 | \$5,000.00        | \$2,749,969.61 |
| 2014 | \$2,744,905.13 | \$58,776.70    | \$0.00 | \$708,154.00 | \$203,416.05 | \$162,500.00 | \$0.00            | \$3,877,751.88 |
| 2015 | \$3,649,117.29 | \$1,131,051.50 | \$0.00 | \$419,838.66 | \$203,844.45 | \$113,391.00 | \$0.00            | \$5,517,242.90 |
| 2016 | \$2,797,857.68 | \$356,282.00   | \$0.00 | \$336,000.00 | \$80,862.00  | \$160,000.00 | \$0.00            | \$3,731,001.68 |

## Industrial Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|-------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$39,855.00  | \$0.00 | \$0.00        | \$0.00      | \$40,218.65       | \$0.00            | \$80,073.65  |
| 2014 | \$132,655.00   | \$22,537.00  | \$0.00 | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$155,192.00 |
| 2015 | \$40,179.84    | \$66,399.60  | \$0.00 | \$22,184.00   | \$0.00      | \$12,000.00       | \$0.00            | \$140,763.44 |
| 2016 | \$220,000.00   | \$175,413.83 | \$0.00 | \$25,648.00   | \$48,542.93 | \$0.00            | \$0.00            | \$469,604.76 |

## **Mechanical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|--------------|--------|----------------|-------------|-------------------|------------|----------------|
| 2012 | \$4,229,405.40 | \$0.00       | \$0.00 | \$66,443.90    | \$0.00      | \$258,945.64      | \$0.00     | \$4,554,794.94 |
| 2013 | \$3,888,320.53 | \$122,500.00 | \$0.00 | \$833,261.00   | \$22,000.00 | \$135,693.08      | \$0.00     | \$5,001,774.61 |
| 2014 | \$1,442,508.61 | \$0.00       | \$0.00 | \$450,029.00   | \$11,600.00 | \$242,299.40      | \$0.00     | \$2,146,437.01 |
| 2015 | \$2,211,417.00 | \$37,500.00  | \$0.00 | \$1,148,426.46 | \$75,000.00 | \$383,367.18      | \$0.00     | \$3,855,710.64 |
| 2016 | \$1,743,745.00 | \$10,000.00  | \$0.00 | \$383,051.10   | \$75,000.00 | \$319,972.65      | \$0.00     | \$2,531,768.75 |

## National Center for Airborne Laser Mapping

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
|------|----------------|--------------|--------|---------------|------------|--------------|-------------------|----------------|
| 2012 | \$226,969.40   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$226,969.40   |
| 2013 | \$299,327.30   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$216,177.00 | \$0.00            | \$515,504.30   |
| 2014 | \$1,665,584.10 | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$1,665,584.10 |
| 2015 | \$198,509.40   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$240,691.00      | \$439,200.40   |
| 2016 | \$114,702.00   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00       | \$0.00            | \$114,702.00   |

#### **Petroleum Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|------------|-------------------|-------------------|----------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$113,652.00      | \$113,652.00   |
| 2013 | \$72,180.00    | \$0.00       | \$0.00 | \$766,460.00 | \$0.00     | \$0.00            | \$195,940.00      | \$1,034,580.00 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## CULLEN COLLEGE OF ENGINEERING

## **Petroleum Engineering**

| _     | <u>FEDERAL</u>  | <u>STATE</u>   | LOCAL        | PROFIT          | NON-PROFIT     | FOUNDATION     | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|----------------|--------------|-----------------|----------------|----------------|-------------------|-----------------|
| 2014  | \$27,820.00     | \$375,000.00   | \$0.00       | \$518,963.00    | \$0.00         | \$0.00         | \$0.00            | \$921,783.00    |
| 2015  | \$0.00          | \$0.00         | \$0.00       | \$447,980.00    | \$0.00         | \$0.00         | \$0.00            | \$447,980.00    |
| 2016  | \$0.00          | \$0.00         | \$0.00       | \$308,030.00    | \$0.00         | \$0.00         | \$0.00            | \$308,030.00    |
| Total | \$65,009,459.35 | \$6,927,781.83 | \$108,871.11 | \$15,786,719.19 | \$3,048,829.93 | \$3,975,453.49 | \$757,140.00      | \$95,614,254.90 |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## AWARD

## **DIVISION OF RESEARCH**

## **Center for Advanced Computing and Data Systems**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|------------|------------|-------------------|--------------|
| 2012 | \$270,000.00   | \$0.00       | \$0.00 | \$120,000.00 | \$1,000.00 | \$0.00     | \$0.00            | \$391,000.00 |
| 2013 | \$105,000.00   | \$0.00       | \$0.00 | \$45,000.00  | \$1,000.00 | \$0.00     | \$0.00            | \$151,000.00 |
| 2014 | \$14,474.00    | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$14,474.00  |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

## **Center for Advanced Materials**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

#### **Center for Biomedical & Environmental Genomics**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### Center for Industrial Partnerships

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|------------|------------|------------|--------------|
| 2012 | \$10,571.52    | \$0.00       | \$0.00 | \$100,500.00 | \$0.00     | \$0.00     | \$0.00     | \$111,071.52 |
| 2013 | \$9,370.49     | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00     | \$9,370.49   |
| 2014 | \$6,350.00     | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00     | \$6,350.00   |
| 2015 | \$3,029.13     | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00     | \$3,029.13   |
| 2016 | \$2,400.00     | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00     | \$2,400.00   |

#### **Division of Research**

|      | <u>FEDERAL</u> | <u>STATE</u>    | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>    |
|------|----------------|-----------------|--------|--------|------------|-------------------|------------|-----------------|
| 2012 | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00          |
| 2013 | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00          |
| 2014 | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00          |
| 2015 | \$500.00       | \$14,394,302.73 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$14,394,802.73 |
| 2016 | \$0.00         | \$9,027,000.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$9,027,000.00  |

## **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## **DIVISION OF RESEARCH**

## Office of Contracts and Grants

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$11,942.60       | \$0.00            | \$11,942.60  |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$420,136.15      | \$0.00            | \$420,136.15 |

#### TcSUH

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|------------|------------|-------------------|--------------|
| 2012 | \$70,000.00    | \$37,894.80  | \$0.00 | \$100,554.00 | \$0.00     | \$0.00     | \$0.00            | \$208,448.80 |
| 2013 | \$195,000.00   | \$37,894.80  | \$0.00 | \$99,321.00  | \$0.00     | \$0.00     | \$0.00            | \$332,215.80 |
| 2014 | \$165,268.15   | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$165,268.15 |
| 2015 | \$90,000.00    | \$0.00       | \$0.00 | \$16,000.00  | \$0.00     | \$0.00     | \$0.00            | \$106,000.00 |
| 2016 | \$245,000.00   | \$0.00       | \$0.00 | \$62,248.00  | \$0.00     | \$0.00     | \$0.00            | \$307,248.00 |

#### **Texas Obesity Research Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|--------------|------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$377,762.00 | \$0.00     | \$0.00     | \$377,762.00 |

TIMES

|       | <b>FEDERAL</b> | <u>STATE</u>    | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION   | UNIVERSITY | <u>TOTAL</u>    |
|-------|----------------|-----------------|--------|--------------|--------------|--------------|------------|-----------------|
| 2012  | \$2,135,360.51 | \$0.00          | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$2,135,360.51  |
| 2013  | \$1,838,448.70 | \$29,908.05     | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$1,868,356.75  |
| 2014  | \$2,080,954.20 | \$98,197.00     | \$0.00 | \$0.00       | \$8,724.89   | \$0.00       | \$0.00     | \$2,187,876.09  |
| 2015  | \$856,321.65   | \$99,999.00     | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$956,320.65    |
| 2016  | \$148,924.00   | \$94,938.00     | \$0.00 | \$0.00       | \$3,000.00   | \$0.00       | \$0.00     | \$246,862.00    |
| Total | \$8,246,972.34 | \$23,820,134.38 | \$0.00 | \$543,623.00 | \$391,486.89 | \$432,078.75 | \$0.00     | \$33,434,295.36 |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## GRADUATE COLLEGE OF SOCIAL WORK

## Center for Drug and Social Policy Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$64,167.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$64,167.00  |
| 2013 | \$6,097.29     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$6,097.29   |
| 2014 | \$395,861.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$395,861.00 |
| 2015 | \$929,577.72   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$929,577.72 |
| 2016 | \$244,543.72   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$244,543.72 |

#### Center for Health Equities & Evaluation Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$354,222.55   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$35,000.00       | \$389,222.55 |
| 2013 | \$249,359.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$249,359.00 |
| 2014 | \$206,260.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$206,260.00 |
| 2015 | \$149,652.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$149,652.00 |
| 2016 | \$240,512.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$240,512.00 |

#### Child & Family for Innovative Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT       | NON-PROFIT  | FOUNDATION  | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|-------------|--------------|-------------|-------------|------------|--------------|
| 2012 | \$72,240.79    | \$0.00       | \$56,704.00 | \$176,507.00 | \$0.00      | \$0.00      | \$0.00     | \$305,451.79 |
| 2013 | \$521,422.59   | \$120,342.00 | \$0.00      | \$100,000.00 | \$0.00      | \$0.00      | \$0.00     | \$741,764.59 |
| 2014 | \$11,777.64    | \$88,274.00  | \$0.00      | \$0.00       | \$80,000.00 | \$19,250.00 | \$0.00     | \$199,301.64 |
| 2015 | \$581,765.97   | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00     | \$581,765.97 |
| 2016 | \$562,726.87   | \$100,000.00 | \$0.00      | \$0.00       | \$0.00      | \$6,827.91  | \$1,500.00 | \$671,054.78 |

#### **Community Projects - Social Work**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$2,942.90     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$2,942.90   |

#### Dean, Social Work

| _     | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | PROFIT       | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
|-------|----------------|--------------|--------------|--------------|-------------|--------------|-------------------|----------------|
| 2012  | \$16,568.50    | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00            | \$16,568.50    |
| 2013  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00            | \$0.00         |
| 2014  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00            | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00            | \$0.00         |
| 2016  | \$25,000.00    | \$0.00       | \$0.00       | \$75,000.00  | \$0.00      | \$108,963.00 | \$0.00            | \$208,963.00   |
| Total | \$4,634,697.54 | \$308,616.00 | \$56,704.00  | \$351,507.00 | \$80,000.00 | \$135,040.91 | \$36,500.00       | \$5,603,065.45 |

#### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

#### HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT

#### Hotel and Restaurant Management

| _     | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | PROFIT     | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------------|------------|-------------|-------------|-------------------|----------------|
| 2012  | \$58,837.68    | \$103,763.44 | \$0.00       | \$1,500.00 | \$10,887.00 | \$0.00      | \$0.00            | \$174,988.12   |
| 2013  | \$106,747.00   | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00            | \$106,747.00   |
| 2014  | \$689,012.00   | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$58,902.00 | \$0.00            | \$747,914.00   |
| 2016  | \$223,304.40   | \$0.00       | \$0.00       | \$0.00     | \$14,207.00 | \$0.00      | \$0.00            | \$237,511.40   |
| Total | \$1,077,901.08 | \$103,763.44 | \$0.00       | \$1,500.00 | \$25,094.00 | \$58,902.00 | \$0.00            | \$1,267,160.52 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## HONORS COLLEGE

## Dean, Honors College

| _     | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012  | \$34,951.70    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$34,951.70  |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$6,070.64        | \$0.00            | \$6,070.64   |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$2,807.84        | \$0.00            | \$2,807.84   |
| Total | \$34,951.70    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$8,878.48        | \$0.00            | \$43,830.18  |

#### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD LIBRARY Administration, Library <u>STATE</u> **FEDERAL** LOCAL PROFIT NON-PROFIT FOUNDATION **UNIVERSITY** <u>TOTAL</u> \$0.00 \$0.00 \$0.00 \$0.00 2013 \$0.00 \$0.00 \$0.00 \$0.00 Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## OTHER OUTSIDE ORGANIZATIONS USED FOR CPHS LOGINS

| ŀ     | Health Center  | ealth Center |        |        |            |                   |                   |              |  |  |  |  |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|--|--|--|--|
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |  |  |  |  |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |  |  |  |  |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |  |  |  |  |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

#### PRESIDENT

## **Office of the President**

|       | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL  |
|-------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------|
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2016  | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |

**Division of Research** 

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# SCHOOL OF NURSING

## Dean, School of Nursing

|       | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | PROFIT | NON-PROFIT | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------------|--------|------------|--------------|-------------------|--------------|
| 2016  | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$341,699.35 | \$0.00            | \$341,699.35 |
| Total | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$341,699.35 | \$0.00            | \$341,699.35 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

| Challenger Progr       | am   |   |   |   |  |   |   |
|------------------------|--|---|---|---|--|---|---|
| <b>FEDERAL</b>         | <u>STATE</u>   | LOCAL   | PROFIT  | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u>   | <u>TOTAL</u>  |
| \$0.00                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  |
| \$0.00                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  |
| \$0.00                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  |
| \$0.00                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  |
| earning Support        | t Services   |   |   |   |  |   |   |
| <b>FEDERAL</b>         | <u>STATE</u>   | LOCAL   | PROFIT  | NON-PROFIT  | <b>FOUNDATION</b>  | <b>UNIVERSITY</b>   | <u>TOTAL</u>  |
| \$0.00                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.0   |
| Pre-Health Advis       | ing  |   |   |   |  |   |   |
| <b>FEDERAL</b>         | <u>STATE</u>   | LOCAL   | <u>PROFIT</u>   | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u>   | <u>TOTAL</u>  |
| \$0.00                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.0   |
| Senior V.P. for Ad     | cademic Affairs  | s and Provost   |   |   |  |   |   |
| <b>FEDERAL</b>         | <u>STATE</u>   | LOCAL   | PROFIT  | NON-PROFIT  | <b>FOUNDATION</b>  | <u>UNIVERSITY</u>   | <u>TOTAL</u>  |
| \$0.00                 | \$0.00   | \$0.00  | \$75,000.00   | \$0.00  | \$0.00   | \$0.00  | \$75,000.0  |
| \$0.00                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.0   |
| Student Support        | Services   |   |   |   |  |   |   |
| FEDERAL                | <u>STATE</u>   | LOCAL   | PROFIT  | NON-PROFIT  | FOUNDATION   | UNIVERSITY  | <u>TOTAL</u>  |
| \$0.00                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.0   |
| JH Energy              |  |   |   |   |  |   |   |
| <b>FEDERAL</b>         | <u>STATE</u>   | LOCAL   | PROFIT  | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u>   | <u>TOTAL</u>  |
| \$0.00                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.0   |
| \$0.00                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  |
| <b>Jndergraduate S</b> | cholars  |   |   |   |  |   |   |
| <b>FEDERAL</b>         | <u>STATE</u>   | LOCAL   | PROFIT  | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u>   | <u>TOTAL</u>  |
| \$0.00                 | \$19,051.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$19,051.00   |
| \$0.00                 | \$19,050.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$19,050.00   |
| \$0.00                 | \$20,330.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$20,330.0  |
| Jndergraduate S        | tudent Succes  | S   |   |   |  |   |   |
| <b>FEDERAL</b>         | <u>STATE</u>   | LOCAL   | <u>PROFIT</u>   | NON-PROFIT  | <b>FOUNDATION</b>  | <u>UNIVERSITY</u>   | <u>TOTAL</u>  |
| \$0.00                 | \$130,000.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$130,000.00  |
|                        | FEDERAL           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00 <b>FEDERAL</b> \$0.00           Pre-Health Advis           FEDERAL           \$0.00           Senior V.P. for Action           FEDERAL           \$0.00           \$0.00           Student Support           FEDERAL           \$0.00           JH Energy           FEDERAL           \$0.00           Jndergraduate S           \$0.00           \$0.00           \$0.00           \$0.00 | \$0.00         \$0.00           \$0.00         \$19,051.00           \$0.00         \$19,050.00           \$0.00         \$19,050.00           \$0.00         \$20,330.00      \$0.00         \$20,330.00 <td>FEDERAL         STATE         LOCAL           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00</td> <td>FEDERAL         STATE         LOCAL         PROFIT           \$0.00</td> <td>FEDERAL         STATE         LOCAL         PROFIT         NON-PROFIT           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           earning Support Services         Eteeral         STATE         LOCAL         PROFIT         NON-PROFIT           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Pre-Health Advising         Eteeral         STATE         LOCAL         PROFIT         NON-PROFIT           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           State         LOCAL         PROFIT         NON-PROFIT         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         <td< td=""><td>FEDERAL         STATE         LOCAL         PROFLIT         NON-PROFLIT         FOUNDATION           \$0.00</td><td>FEDERAL         STATE         LOCAL         PROFIT         NON-PROFIT         FOUNDATION         UNIVERSITY           \$0.00</td></td<></td> | FEDERAL         STATE         LOCAL           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00 | FEDERAL         STATE         LOCAL         PROFIT           \$0.00 | FEDERAL         STATE         LOCAL         PROFIT         NON-PROFIT           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           earning Support Services         Eteeral         STATE         LOCAL         PROFIT         NON-PROFIT           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Pre-Health Advising         Eteeral         STATE         LOCAL         PROFIT         NON-PROFIT           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           State         LOCAL         PROFIT         NON-PROFIT         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <td< td=""><td>FEDERAL         STATE         LOCAL         PROFLIT         NON-PROFLIT         FOUNDATION           \$0.00</td><td>FEDERAL         STATE         LOCAL         PROFIT         NON-PROFIT         FOUNDATION         UNIVERSITY           \$0.00</td></td<> | FEDERAL         STATE         LOCAL         PROFLIT         NON-PROFLIT         FOUNDATION           \$0.00 | FEDERAL         STATE         LOCAL         PROFIT         NON-PROFIT         FOUNDATION         UNIVERSITY           \$0.00 |

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

#### Undergraduate Student Success

|      | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL       |
|------|----------------|--------------|--------------|---------------|------------|------------|-------------------|-------------|
| 2014 | \$0.00         | \$10,000.00  | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$10,000.00 |
| 2015 | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00      |
| 2016 | \$0.00         | \$9,759.30   | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$9,759.30  |

#### Undergraduate Student Success Center

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|-------------|--------------|-------------------|-------------------|----------------|
| 2012  | \$301,376.00   | \$134,767.00 | \$0.00 | \$0.00      | \$77,158.00  | \$0.00            | \$0.00            | \$513,301.00   |
| 2013  | \$339,955.00   | \$0.00       | \$0.00 | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$339,955.00   |
| 2014  | \$324,864.00   | \$0.00       | \$0.00 | \$0.00      | \$0.00       | \$0.00            | \$0.00            | \$324,864.00   |
| 2015  | \$301,376.00   | \$0.00       | \$0.00 | \$0.00      | \$39,250.00  | \$0.00            | \$0.00            | \$340,626.00   |
| Total | \$1,267,571.00 | \$342,957.30 | \$0.00 | \$75,000.00 | \$116,408.00 | \$0.00            | \$0.00            | \$1,801,936.30 |

\$346,275.85

\$1,123,343.00

Total

# **UNIVERSITY OF HOUSTON**

# **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## **UH LAW CENTER**

|              | Dean, Law                   |                              |                            |                            |            |                  |                            |                              |  |  |
|--------------|-----------------------------|------------------------------|----------------------------|----------------------------|------------|------------------|----------------------------|------------------------------|--|--|
|              | <b>FEDERAL</b>              | <u>STATE</u>                 | LOCAL                      | PROFIT                     | NON-PROFIT | FOUNDATION       | <u>UNIVERSITY</u>          | <u>TOTAL</u>                 |  |  |
| 2013         | \$0.00                      | \$0.00                       | \$0.00                     | \$0.00                     | \$0.00     | \$0.00           | \$0.00                     | \$0.00                       |  |  |
| 2016         | \$0.00                      | \$321,343.00                 | \$0.00                     | \$0.00                     | \$0.00     | \$0.00           | \$0.00                     | \$321,343.00                 |  |  |
| l            | Law-UH                      |                              |                            |                            |            |                  |                            |                              |  |  |
|              | <b>FEDERAL</b>              | <u>STATE</u>                 | LOCAL                      | PROFIT                     | NON-PROFIT | FOUNDATION       | UNIVERSITY                 | <u>TOTAL</u>                 |  |  |
|              |                             | STATE                        | EUGITE                     | <u>i Korri</u>             |            | reenbinnen       | OHIVEROTTI                 | TOTAL                        |  |  |
| 2012         | \$19,507.90                 | \$160,000.00                 |                            |                            | \$0.00     | \$0.00           |                            | \$179,507.90                 |  |  |
| 2012<br>2013 |                             |                              | \$0.00                     | \$0.00                     |            |                  | \$0.00                     |                              |  |  |
| - L          | \$19,507.90                 | \$160,000.00                 | \$0.00<br>\$0.00           | \$0.00                     | \$0.00     | \$0.00           | \$0.00                     | \$179,507.90                 |  |  |
| 2013         | \$19,507.90<br>\$126,266.60 | \$160,000.00<br>\$114,000.00 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00     | \$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$179,507.90<br>\$240,266.60 |  |  |

\$0.00

\$0.00

\$2,297.00

\$0.00

\$1,471,915.85

\$0.00

## **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## **UKNOWN COLLEGE**

#### Unknown Department

| -     | FEDERAL        | <u>STATE</u>    | LOCAL          | PROFIT | NON-PROFIT | FOUNDATION        | UNIVERSITY | TOTAL        |
|-------|----------------|-----------------|----------------|--------|------------|-------------------|------------|--------------|
| 2016  | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
|       | Wrong Depart   | ment - Please D | Oont Select It |        |            |                   |            |              |
|       | <b>FEDERAL</b> | <u>STATE</u>    | LOCAL          | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
| 2013  | \$15,730.00    | \$0.00          | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$15,730.00  |
| 2014  | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2015  | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| Total | \$15,730.00    | \$0.00          | \$0.00         | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$15,730.00  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

## VICE PRESIDENT FOR ADMINISTRATION

| <u> </u> | KUHF - Radio   |              |        |        |                |                   |                   |                |
|----------|----------------|--------------|--------|--------|----------------|-------------------|-------------------|----------------|
|          | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL          |
| 2012     | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$2,266,596.00 | \$0.00            | \$0.00            | \$2,266,596.00 |
| 2013     | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$2,123,324.00 | \$0.00            | \$0.00            | \$2,123,324.00 |
| 2014     | \$148,489.00   | \$0.00       | \$0.00 | \$0.00 | \$2,269,553.00 | \$0.00            | \$0.00            | \$2,418,042.00 |
| 2016     | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$2,338,322.00 | \$0.00            | \$0.00            | \$2,338,322.00 |
| l        | KUHT-TV        |              |        |        |                |                   |                   |                |
|          | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT     | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2012     | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$14,132.00    | \$0.00            | \$0.00            | \$14,132.00    |
| Ī        | Physical Plant |              |        |        |                |                   |                   |                |
|          | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT     | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2013     | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00         | \$0.00            | \$0.00            | \$0.00         |
| l        | UH Police Depa | rtment       |        |        |                |                   |                   |                |
|          | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT     | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2014     | \$3,000.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00         | \$0.00            | \$0.00            | \$3,000.00     |
| 2016     | \$3,000.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00         | \$0.00            | \$0.00            | \$3,000.00     |
| Total    | \$154,489.00   | \$0.00       | \$0.00 | \$0.00 | \$9,011,927.00 | \$0.00            | \$0.00            | \$9,166,416.00 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### AWARD

# VICE PRESIDENT FOR STUDENT AFFAIRS

#### **Childrens Learning Centers**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2013 | \$15,000.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$15,000.00  |
| 2014 | \$235,891.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$235,891.00 |
| 2015 | \$375,000.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$375,000.00 |
| 2016 | \$375,000.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$375,000.00 |

#### Vice President, Student Affairs

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|----------------|
| 2012  | \$236,559.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$236,559.00   |
| 2013  | \$235,891.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$235,891.00   |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$10,000.00       | \$0.00            | \$10,000.00    |
| Total | \$1,473,341.00 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$10,000.00       | \$0.00            | \$1,483,341.00 |

## **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

## C.T. BAUER COLLEGE OF BUSINESS

## **Accountancy & Taxation**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|--------------|-------------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$12,713.24  | \$0.00            | \$12,713.24  |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | (\$1,049.59) | \$0.00            | (\$1,049.59) |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00       | \$0.00            | \$0.00       |

#### Dean, Business Administration

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$557,866.61 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$557,866.61 |
| 2015 | \$0.00         | \$672,359.42 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$672,359.42 |
| 2016 | \$0.00         | \$330,394.04 | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$330,394.04 |

#### **Decision and Information Sciences**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### Finance

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL       |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|-------------|
| 2012 | \$43,326.68    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$43,326.68 |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00      |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00      |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00      |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00      |

Management

|      | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION  | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------|------------|--------------|
| 2012 | \$813.73       | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$61,250.00 | \$0.00     | \$62,063.73  |
| 2013 | \$10,867.40    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00      | \$0.00     | \$10,867.40  |
| 2014 | \$9,610.00     | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00      | \$0.00     | \$9,610.00   |
| 2015 | \$18,600.00    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00      | \$0.00     | \$18,600.00  |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00      | \$0.00     | \$0.00       |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

## C.T. BAUER COLLEGE OF BUSINESS

| ļ    | Marketing      |              |        |        |            |            |                   |              |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

## **Small Business Development Center**

|       | <b>FEDERAL</b>  | <u>STATE</u>   | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|-----------------|----------------|--------|--------|------------|-------------------|-------------------|-----------------|
| 2012  | \$3,922,288.41  | \$788.82       | \$0.00 | \$0.00 | \$0.00     | \$2,392.04        | \$0.00            | \$3,925,469.27  |
| 2013  | \$3,600,426.33  | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$45,056.19       | \$0.00            | \$3,645,482.52  |
| 2014  | \$2,536,857.29  | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$36,148.07       | \$0.00            | \$2,573,005.36  |
| 2015  | \$2,450,521.71  | \$0.00         | \$0.00 | \$0.00 | \$0.00     | (\$11.24)         | \$0.00            | \$2,450,510.47  |
| 2016  | \$2,329,681.83  | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$2,329,681.83  |
| Total | \$14,922,993.37 | \$1,561,408.89 | \$0.00 | \$0.00 | \$0.00     | \$156,498.71      | \$0.00            | \$16,640,900.97 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

#### **COLLEGE OF ARCHITECTURE**

## Architecture

| =    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$2,498.75        | \$2,498.75   |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$32,798.89    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$32,798.89  |

#### Dean, Architecture

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012  | \$15,988.79    | \$0.00       | \$0.00 | \$0.00 | \$5,000.00 | \$6,683.38        | \$0.00     | \$27,672.17  |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$4,663.86        | \$0.00     | \$4,663.86   |
| 2014  | \$25,000.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$12,842.41       | \$0.00     | \$37,842.41  |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$19,515.96       | \$0.00     | \$19,515.96  |
| Total | \$73,787.68    | \$0.00       | \$0.00 | \$0.00 | \$5,000.00 | \$43,705.61       | \$2,498.75 | \$124,992.04 |

## Division of Research

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### TOTAL EXPENDITURE

#### **COLLEGE OF EDUCATION**

#### **Consistency Mgmt and Coop Disc**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------------|--------|--------------|------------|-------------------|--------------|
| 2012 | \$1,969.64     | \$0.00       | \$0.00       | \$0.00 | \$77,931.09  | \$0.00     | \$0.00            | \$79,900.73  |
| 2013 | \$861.35       | \$0.00       | \$0.00       | \$0.00 | \$46,418.78  | \$0.00     | \$0.00            | \$47,280.13  |
| 2014 | \$3,672.73     | \$0.00       | \$168,413.66 | \$0.00 | \$3,323.08   | \$0.00     | \$0.00            | \$175,409.47 |
| 2015 | \$258,209.75   | \$0.00       | \$111,958.80 | \$0.00 | (\$2,177.90) | \$0.00     | \$0.00            | \$367,990.65 |
| 2016 | \$381,889.23   | \$0.00       | \$145,070.26 | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$526,959.49 |

## **Curriculum and Instruction**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|--------------|-------------------|------------|----------------|
| 2012 | \$1,054,543.07 | \$199,864.63 | \$0.00 | \$0.00 | \$90,342.07  | \$75,607.48       | \$0.00     | \$1,420,357.25 |
| 2013 | \$809,226.16   | \$52,200.22  | \$0.00 | \$0.00 | \$76,631.87  | \$79,531.62       | \$0.00     | \$1,017,589.86 |
| 2014 | \$851,203.83   | \$0.00       | \$0.00 | \$0.00 | \$113,032.56 | \$252,277.37      | \$0.00     | \$1,216,513.76 |
| 2015 | \$673,616.82   | \$0.00       | \$0.00 | \$0.00 | \$115,052.91 | \$134,655.61      | \$0.00     | \$923,325.34   |
| 2016 | \$653,534.76   | \$0.00       | \$0.00 | \$0.00 | \$130,919.47 | \$55,734.75       | \$0.00     | \$840,188.98   |

#### Dean, Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$94,957.83  | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$94,957.83  |
| 2016 | \$0.00         | \$196,237.08 | \$0.00 | \$0.00 | \$1.38     | \$0.00            | \$0.00     | \$196,238.46 |

#### **Educational Leadership & Policy Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | <u>PROFIT</u> | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|-------------|---------------|-------------|--------------|-------------------|--------------|
| 2012 | \$116,013.75   | \$0.00       | \$0.00      | \$0.00        | \$0.00      | \$285,569.51 | \$0.00            | \$401,583.26 |
| 2013 | \$175,946.74   | \$0.00       | \$0.00      | \$0.00        | \$6,886.65  | \$291,904.28 | \$0.00            | \$474,737.67 |
| 2014 | \$158,211.37   | \$0.00       | \$1,628.72  | \$0.00        | \$2,268.82  | \$70,707.74  | \$0.00            | \$232,816.66 |
| 2015 | \$199,623.65   | \$4,987.06   | \$15,182.29 | \$0.00        | \$20,952.99 | \$65,931.55  | \$0.00            | \$306,677.53 |
| 2016 | \$161,329.79   | (\$30.62)    | \$2,500.00  | \$0.00        | \$64,189.14 | \$46,342.67  | \$0.00            | \$274,330.98 |

## Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$159,720.61   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$159,720.61 |
| 2013 | \$54,072.89    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$54,072.89  |

## Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## TOTAL EXPENDITURE

## **COLLEGE OF EDUCATION**

## Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2014 | \$15,289.99    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$15,289.99  |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

## Psychological, Health, and Learning Sciences

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION   | UNIVERSITY  | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------|-------------|--------------|-------------|----------------|
| 2012 | \$230,017.39   | \$87,952.64  | \$0.00 | \$0.00 | \$9,818.56  | \$1,656.63   | \$0.00      | \$329,445.22   |
| 2013 | \$264,126.85   | \$108,636.60 | \$0.00 | \$0.00 | \$31,835.62 | (\$214.71)   | \$10,904.64 | \$415,289.00   |
| 2014 | \$558,121.69   | \$117,725.86 | \$0.00 | \$0.00 | \$29,746.97 | (\$3,294.60) | \$0.00      | \$702,299.92   |
| 2015 | \$812,312.80   | \$145,557.53 | \$0.00 | \$0.00 | \$51,756.19 | \$0.00       | \$0.00      | \$1,009,626.52 |
| 2016 | \$1,649,334.79 | \$171,370.20 | \$0.00 | \$0.00 | \$94,684.74 | \$7,387.93   | \$0.00      | \$1,922,777.66 |

## **UH Charter School**

|       | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL        | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-------|----------------|----------------|--------------|--------|--------------|-------------------|-------------------|-----------------|
| 2012  | \$39,251.62    | \$762,111.82   | \$0.00       | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$801,363.44    |
| 2013  | \$20,388.21    | \$806,884.32   | \$0.00       | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$827,272.53    |
| 2014  | \$16,795.42    | \$886,273.21   | \$0.00       | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$903,068.63    |
| 2015  | \$15,360.38    | \$915,986.64   | \$0.00       | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$931,347.02    |
| 2016  | \$26,057.24    | \$862,313.90   | \$0.00       | \$0.00 | \$0.00       | \$0.00            | \$0.00            | \$888,371.14    |
| Total | \$9,360,702.50 | \$5,413,028.92 | \$444,753.73 | \$0.00 | \$963,614.98 | \$1,363,797.83    | \$10,904.64       | \$17,556,802.60 |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

### **African-American Studies**

|              | <b>FEDERAL</b>               | <u>STATE</u>           | LOCAL                      | PROFIT                     | NON-PROFIT                  | <b>FOUNDATION</b>    | <u>UNIVERSITY</u>          | <u>TOTAL</u>                           |  |  |
|--------------|------------------------------|------------------------|----------------------------|----------------------------|-----------------------------|----------------------|----------------------------|--|--|--|
| 2014         | \$1,500.00                   | \$0.00                 | \$0.00                     | \$0.00                     | \$4,783.60                  | \$0.00               | \$0.00                     | \$6,283.60                             |  |  |
| 2015         | \$1,250.00                   | \$0.00                 | \$0.00                     | \$0.00                     | \$0.00                      | \$0.00               | \$0.00                     | \$1,250.00                             |  |  |
| 2016         | \$1,092.25                   | \$0.00                 | \$0.00                     | \$0.00                     | \$0.00                      | \$0.00               | \$0.00                     | \$1,092.25                             |  |  |
|              | Art                          |                        |                            |                            |                             |                      |                            |  |  |  |
|              |                              |                        |                            |                            |                             |                      |                            |  |  |  |
|              | <b>FEDERAL</b>               | <u>STATE</u>           | LOCAL                      | <u>PROFIT</u>              | NON-PROFIT                  | <b>FOUNDATION</b>    | UNIVERSITY                 | <u>TOTAL</u>                           |  |  |
| 2012         | <u>FEDERAL</u><br>\$3,099.87 | <u>STATE</u><br>\$0.00 | LOCAL<br>\$0.00            | <u>PROFIT</u><br>\$0.00    | <u>NON-PROFIT</u><br>\$0.00 | FOUNDATION<br>\$0.00 | UNIVERSITY<br>\$0.00       | <u>TOTAL</u><br>\$3,099.87             |  |  |
| 2012<br>2013 |                              | \$0.00                 | \$0.00                     | \$0.00                     |                             |                      |                            |  |  |  |
| L<br>L       | \$3,099.87                   | \$0.00<br>\$0.00       | \$0.00<br>\$0.00           | \$0.00<br>\$0.00           | \$0.00                      | \$0.00               | \$0.00                     | \$3,099.87                             |  |  |
| 2013         | \$3,099.87<br>\$6,561.51     | \$0.00<br>\$0.00       | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00            | \$0.00<br>\$0.00     | \$0.00<br>\$0.00<br>\$0.00 | \$3,099.87<br>\$6,561.51<br>\$2,054.89 |  |  |

#### **Arte Publico Press**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|-------------------|------------|--------------|
| 2012 | \$41,846.62    | \$1,825.00   | \$0.00 | \$0.00 | \$39,100.00 | \$0.00            | \$0.00     | \$82,771.62  |
| 2013 | \$35,380.05    | \$0.00       | \$0.00 | \$0.00 | \$33,200.00 | \$287,491.93      | \$0.00     | \$356,071.98 |
| 2014 | \$0.00         | \$10,000.00  | \$0.00 | \$0.00 | \$80,074.00 | \$251,610.48      | \$0.00     | \$341,684.48 |
| 2015 | \$26,214.22    | \$8,500.00   | \$0.00 | \$0.00 | \$67,867.00 | \$85,150.98       | \$0.00     | \$187,732.20 |
| 2016 | \$22,534.05    | \$11,500.00  | \$0.00 | \$0.00 | \$67,867.00 | \$62,074.02       | \$0.00     | \$163,975.07 |

#### **Blaffer Gallery**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|-------------|-------------------|--------------|
| 2012 | \$3,818.28     | \$1,981.95   | \$0.00 | \$0.00 | \$50,800.00 | \$0.00      | \$0.00            | \$56,600.23  |
| 2013 | \$6,647.16     | \$3,087.30   | \$0.00 | \$0.00 | \$0.00      | \$0.00      | \$0.00            | \$9,734.46   |
| 2014 | \$50,000.58    | \$10,387.81  | \$0.00 | \$0.00 | \$7,143.75  | \$0.00      | \$0.00            | \$67,532.14  |
| 2015 | \$0.00         | \$8,701.00   | \$0.00 | \$0.00 | \$19,754.82 | \$10,000.00 | \$0.00            | \$38,455.82  |
| 2016 | \$25,000.00    | \$4,598.00   | \$0.00 | \$0.00 | \$59,255.79 | \$41,209.17 | \$0.00            | \$130,062.96 |

#### **Center for Public History**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$42,116.72    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$42,116.72  |
| 2013 | \$44,167.50    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$44,167.50  |
| 2014 | \$1,117.26     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$1,117.26   |
| 2015 | \$681.72       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$681.72     |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

# Communication

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$4,186.57 | \$0.00     | \$0.00            | \$4,186.57   |
| 2014 | \$0.00         | \$30,416.43  | \$0.00 | \$0.00 | \$2,892.25 | \$0.00     | \$3,520.00        | \$36,828.68  |
| 2015 | \$0.00         | \$9,786.48   | \$0.00 | \$0.00 | (\$232.09) | \$3,800.74 | \$1,200.00        | \$14,555.13  |
| 2016 | \$0.00         | (\$238.60)   | \$0.00 | \$0.00 | \$0.00     | \$3,433.89 | \$0.00            | \$3,195.29   |

### **Communication Sciences and Disorders**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|--------------|-------------------|------------|--------------|
| 2012 | \$8,061.15     | \$0.00       | \$0.00 | \$0.00 | \$188,541.87 | \$0.00            | \$0.00     | \$196,603.02 |
| 2013 | \$1,354.96     | \$0.00       | \$0.00 | \$0.00 | \$104,307.35 | \$3,100.00        | \$0.00     | \$108,762.31 |
| 2014 | \$62,717.87    | \$0.00       | \$0.00 | \$0.00 | \$328,510.18 | \$166.70          | \$0.00     | \$391,394.75 |
| 2015 | \$80,877.97    | \$0.00       | \$0.00 | \$0.00 | \$120,181.22 | \$2,016.37        | \$0.00     | \$203,075.56 |
| 2016 | \$103,230.80   | \$0.00       | \$0.00 | \$0.00 | \$28,202.87  | \$0.00            | \$0.00     | \$131,433.67 |

#### **Comparative Cultural Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012 | \$0.00         | \$166.38     | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$166.38     |
| 2015 | \$0.00         | \$3,841.51   | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$3,841.51   |

#### **Cynthia Woods Mitchell Center for the Arts**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION  | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|-------------|-------------|------------|--------------|
| 2013 | \$0.00         | \$6,000.00   | \$0.00 | \$0.00       | \$10,000.00 | \$0.00      | \$0.00     | \$16,000.00  |
| 2014 | \$0.00         | \$4,500.00   | \$0.00 | \$5,000.00   | \$6,063.33  | \$16,400.00 | \$0.00     | \$31,963.33  |
| 2015 | \$0.00         | \$8,000.00   | \$0.00 | \$27,806.57  | \$0.00      | \$10,000.00 | \$0.00     | \$45,806.57  |
| 2016 | \$34,999.80    | \$0.00       | \$0.00 | \$127,246.99 | \$440.86    | \$0.00      | \$0.00     | \$162,687.65 |

### Dean, Liberal Arts and Social Sciences

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$2,794.57     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$2,794.57   |
| 2013 | \$17.40        | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$17.40      |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$901,774.99 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$901,774.99 |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

|      | Economics      |              |        |             |              |             |            |              |
|------|----------------|--------------|--------|-------------|--------------|-------------|------------|--------------|
|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION  | UNIVERSITY | <u>TOTAL</u> |
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$21,270.81 | \$3,633.71   | \$32,156.35 | \$0.00     | \$57,060.87  |
| 2013 | \$114,595.39   | \$0.00       | \$0.00 | \$0.00      | \$239,474.23 | \$23,863.14 | \$0.00     | \$377,932.76 |
| 2014 | \$12,645.56    | \$0.00       | \$0.00 | \$0.00      | \$39,722.80  | \$19,853.99 | \$0.00     | \$72,222.35  |
| 2015 | \$6,254.68     | \$2,000.00   | \$0.00 | \$0.00      | \$38,377.60  | \$17,609.00 | \$0.00     | \$64,241.28  |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00       | \$500.00    | \$0.00     | \$500.00     |
|      | English        |              |        |             |              |             |            |              |
|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION  | UNIVERSITY | <u>TOTAL</u> |
| 2012 | \$1,000.00     | \$0.00       | \$0.00 | \$0.00      | \$0.00       | \$0.00      | \$0.00     | \$1,000.00   |
| 2012 | \$22 172 51    | 00.02        | 00.02  | 00.02       | 00.02        | 00.02       | 00.02      | \$23 172 51  |

|      | \$1,000100  | \$0100     | \$0100 | \$0100 | *0100  | \$0100 | \$0100     | \$1/000100  |
|------|-------------|------------|--------|--------|--------|--------|------------|-------------|
| 2013 | \$23,172.51 | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$23,172.51 |
| 2014 | \$12,474.99 | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$12,474.99 |
| 2015 | \$33,273.64 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,023.82 | \$44,297.46 |
| 2016 | \$43,811.14 | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$43,811.14 |

### Health and Human Performance

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION  | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|-------------|-------------|------------|----------------|
| 2012 | \$797,016.07   | \$0.00       | \$0.00 | \$294,227.85 | \$0.00      | \$16,089.96 | \$0.00     | \$1,107,333.88 |
| 2013 | \$2,221,453.03 | \$0.00       | \$0.00 | \$67,430.19  | \$0.00      | \$4,136.59  | \$0.00     | \$2,293,019.81 |
| 2014 | \$1,836,544.27 | \$0.00       | \$0.00 | \$74,209.45  | \$0.00      | \$23,446.74 | \$0.00     | \$1,934,200.46 |
| 2015 | \$1,908,375.83 | \$0.00       | \$0.00 | \$142,542.56 | \$35,540.38 | \$34,848.76 | \$0.00     | \$2,121,307.53 |
| 2016 | \$1,654,066.96 | \$0.00       | \$0.00 | \$156,913.43 | \$39,387.55 | \$42,207.87 | \$4,958.85 | \$1,897,534.66 |

#### **Hispanic Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | TOTAL       |
|------|----------------|--------------|--------|--------|------------|-------------|-------------------|-------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$66,385.35 | \$0.00            | \$66,385.35 |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$19,666.64 | \$0.00            | \$19,666.64 |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$4,437.02  | \$0.00            | \$4,437.02  |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$0.00      |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00            | \$0.00      |

#### History

| _    | FEDERAL      | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT    | FOUNDATION | UNIVERSITY | TOTAL       |
|------|--------------|--------------|--------|-------------|---------------|------------|------------|-------------|
| 2012 | \$2,879.25   | \$0.00       | \$0.00 | \$15,828.36 | (\$332.43)    | \$0.00     | \$0.00     | \$18,375.18 |
| 2013 | (\$6,738.83) | \$0.00       | \$0.00 | \$54,765.75 | (\$13,435.64) | \$0.00     | \$0.00     | \$34,591.28 |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

|      | History         |                  |        |             |            |                   |            |              |
|------|-----------------|------------------|--------|-------------|------------|-------------------|------------|--------------|
| -    | FEDERAL         | <u>STATE</u>     | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION        | UNIVERSITY | TOTAL        |
| 2014 | \$31,004.12     | \$0.00           | \$0.00 | \$55,124.19 | \$0.00     | \$0.00            | \$0.00     | \$86,128.31  |
| 2015 | \$16,884.47     | \$0.00           | \$0.00 | \$34,916.12 | \$0.00     | \$0.00            | \$0.00     | \$51,800.59  |
| 2016 | \$10,807.40     | \$0.00           | \$0.00 | \$62,006.80 | \$0.00     | \$0.00            | \$0.00     | \$72,814.20  |
| l    | Hobby Center fo | or Public Policy | /      |             |            |                   |            |              |
|      | <b>FEDERAL</b>  | <u>STATE</u>     | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
| 2012 | \$47,797.83     | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$47,797.83  |
| 2013 | \$69,715.75     | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$69,715.75  |
| 2014 | \$0.00          | \$19,635.70      | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$19,635.70  |
| 2015 | \$1,502.88      | (\$338.78)       | \$0.00 | \$0.00      | \$0.00     | \$20,366.33       | \$0.00     | \$21,530.43  |
| 2016 | \$36,541.06     | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$13,942.28       | \$0.00     | \$50,483.34  |
| l    | Modern/Classic  | al Languages     |        |             |            |                   |            |              |
|      | <b>FEDERAL</b>  | <u>STATE</u>     | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
| 2012 | \$23,206.00     | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$23,206.00  |
| 2013 | \$39,849.36     | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$39,849.36  |
| 2014 | \$72,066.94     | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$72,066.94  |
| 2015 | \$64,175.30     | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$64,175.30  |
| 2016 | \$61,221.84     | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$61,221.84  |
| l    | Philosophy      |                  |        |             |            |                   |            |              |
|      | <b>FEDERAL</b>  | <u>STATE</u>     | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
| 2012 | \$4,791.72      | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$4,791.72   |
| 2013 | \$6,484.03      | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$6,484.03   |
| 2014 | \$10,795.53     | \$0.00           | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$10,795.53  |
| Γ    | \$4 (4E 00      | ¢220.45          | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$1,945.83   |
| 2015 | \$1,615.38      | \$330.45         | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | ψ1,745.05    |

#### **Political Science**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$18,271.07    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$2,000.00        | \$0.00            | \$20,271.07  |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$68,864.85    | \$30,173.38  | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$99,038.23  |

### **Division of Research**

Monthly Research Activity Summary by college

**Detail Tables - in millions** 

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

#### COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

|      | Political Science |              |              |               |              |              |                   |                |
|------|-------------------|--------------|--------------|---------------|--------------|--------------|-------------------|----------------|
|      | <u>FEDERAL</u>    | <u>STATE</u> | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
| 2016 | \$23,658.36       | \$22,487.66  | \$0.00       | \$0.00        | \$30,397.18  | \$0.00       | \$0.00            | \$76,543.20    |
|      | Psychology        |              |              |               |              |              |                   |                |
|      | <b>FEDERAL</b>    | <u>STATE</u> | LOCAL        | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | TOTAL          |
| 2012 | \$4,944,418.63    | \$77,507.43  | \$0.00       | \$75,796.20   | \$203,206.05 | \$162,383.60 | (\$9,680.69)      | \$5,453,631.22 |
| 2013 | \$5,218,896.70    | \$38,250.92  | \$0.00       | \$59,296.69   | \$216,455.63 | \$74,243.98  | \$0.00            | \$5,607,143.92 |
| 2014 | \$3,913,440.97    | \$12,180.83  | \$0.00       | \$17,289.68   | \$272,447.11 | (\$3,779.05) | \$11,947.48       | \$4,223,527.02 |
| 2015 | \$4,082,058.02    | \$117,496.83 | \$0.00       | \$26,301.43   | \$384,257.53 | \$0.00       | \$14,050.57       | \$4,624,164.37 |
| 2016 | \$5,734,291.06    | \$131,520.30 | \$0.00       | \$5,906.53    | \$403,595.00 | \$1,329.49   | \$24,167.63       | \$6,300,810.01 |
|      | School of Music   |              |              |               |              |              |                   |                |
| -    | <b>FEDERAL</b>    | <u>STATE</u> | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | TOTAL          |
| 2014 | \$0.00            | \$8,728.12   | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$8,728.12     |
| 2015 | \$0.00            | (\$28.12)    | \$0.00       | \$0.00        | \$0.00       | \$17,476.76  | \$0.00            | \$17,448.64    |
| 2016 | \$0.00            | \$0.00       | \$0.00       | \$0.00        | \$5,000.00   | \$173.24     | \$0.00            | \$5,173.24     |
|      | Sociology         |              |              |               |              |              |                   |                |
|      | <b>FEDERAL</b>    | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | TOTAL          |
| 2012 | \$14,921.53       | \$0.00       | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$14,921.53    |
| 2013 | (\$5,703.98)      | \$0.00       | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | (\$5,703.98)   |
| 2014 | \$38,877.12       | \$0.00       | \$10,203.73  | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$49,080.85    |
| 2015 | \$21,124.32       | \$1,650.00   | (\$774.38)   | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$21,999.94    |
| 2016 | \$0.00            | \$500.00     | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$500.00       |
|      | Theatre           |              |              |               |              |              |                   |                |
|      | FEDERAL           | <u>STATE</u> | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | TOTAL          |
| 2012 | \$0.00            | \$0.00       | \$0.00       | \$0.00        | (\$8,884.27) | \$0.00       | \$0.00            | (\$8,884.27)   |
| 2013 | \$0.00            | \$0.00       | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2014 | \$0.00            | \$0.00       | \$0.00       | \$0.00        | \$45,000.00  | \$0.00       | \$0.00            | \$45,000.00    |
| 2015 | \$0.00            | \$0.00       | \$0.00       | \$0.00        | (\$4,209.05) | \$0.00       | \$0.00            | (\$4,209.05)   |
| 0041 | <b>*</b> 0.00     |              |              |               |              |              |                   |                |
| 2016 | \$0.00            | \$0.00       | \$0.00       | \$0.00        | \$40,564.93  | \$0.00       | \$0.00            | \$40,564.93    |

### **Division of Research**

Monthly Research Activity Summary by college

**Detail Tables - in millions** 

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

### **Biology/Biochemistry**

|      | Biology/Biochemistry |                |        |              |              |              |                   |                |  |  |  |
|------|----------------------|----------------|--------|--------------|--------------|--------------|-------------------|----------------|--|--|--|
|      | <b>FEDERAL</b>       | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |
| 2012 | \$2,797,309.75       | \$945,005.73   | \$0.00 | \$0.01       | \$725,382.02 | \$175,169.92 | \$0.00            | \$4,642,867.43 |  |  |  |
| 2013 | \$2,405,399.64       | \$695,257.94   | \$0.00 | \$192,159.74 | \$691,931.97 | \$171,457.27 | \$0.00            | \$4,156,206.56 |  |  |  |
| 2014 | \$1,660,529.72       | \$668,046.26   | \$0.00 | \$215,980.98 | \$576,103.40 | \$156,239.24 | \$0.00            | \$3,276,899.60 |  |  |  |
| 2015 | \$2,383,640.79       | \$806,128.28   | \$0.00 | \$78,928.26  | \$340,078.37 | \$373,331.46 | \$45,675.93       | \$4,027,783.08 |  |  |  |
| 2016 | \$2,218,548.76       | \$1,446,160.55 | \$0.00 | \$83,447.51  | \$307,403.59 | \$260,742.53 | \$12,036.02       | \$4,328,338.95 |  |  |  |

### **Center for Applied Geoscience Excellence**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------------|-------------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

### Center for Nuclear Receptors and Cell Signaling

|      | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|----------------|--------|--------------|-------------|-------------------|-------------------|----------------|
| 2012 | \$1,624,596.62 | \$1,266,196.07 | \$0.00 | \$227,125.10 | \$964.34    | \$300,289.71      | \$0.00            | \$3,419,171.84 |
| 2013 | \$1,233,367.03 | \$593,402.84   | \$0.00 | \$3,626.63   | \$977.00    | \$26,980.75       | \$0.00            | \$1,858,354.26 |
| 2014 | \$953,748.85   | \$903,753.22   | \$0.00 | \$48,749.86  | \$29,294.05 | \$96,058.93       | \$0.00            | \$2,031,604.91 |
| 2015 | \$513,762.13   | \$944,800.02   | \$0.00 | \$0.00       | \$294.69    | \$354,948.05      | \$0.00            | \$1,813,804.89 |
| 2016 | \$1,023,926.90 | \$648,510.01   | \$0.00 | \$0.00       | \$37,726.01 | \$166,398.36      | \$0.00            | \$1,876,561.28 |

#### Chemistry

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | FOUNDATION     | UNIVERSITY    | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|--------------|----------------|---------------|----------------|
| 2012 | \$2,268,156.13 | \$769,507.09 | \$0.00 | \$10,900.27 | \$61,667.74  | \$1,339,821.04 | \$123,707.61  | \$4,573,759.88 |
| 2013 | \$1,987,285.79 | \$659,698.76 | \$0.00 | \$31,828.04 | \$9,798.52   | \$975,649.98   | (\$43,851.79) | \$3,620,409.30 |
| 2014 | \$2,137,386.83 | \$505,344.29 | \$0.00 | \$400.95    | \$11,521.49  | \$1,878,343.66 | \$16,022.37   | \$4,549,019.59 |
| 2015 | \$1,642,304.20 | \$169,378.45 | \$0.00 | \$32,836.53 | \$64,549.09  | \$1,192,351.60 | \$0.00        | \$3,101,419.86 |
| 2016 | \$2,287,448.65 | \$137,038.28 | \$0.00 | \$902.14    | \$186,629.00 | \$876,182.41   | \$0.00        | \$3,488,200.47 |

#### **Computer Science**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|--------------|-------------|-------------------|----------------|
| 2012 | \$1,990,649.24 | \$37,988.86  | \$0.00 | \$295,991.60 | \$44,851.92  | \$0.00      | \$0.00            | \$2,369,481.62 |
| 2013 | \$2,116,680.21 | \$27,590.06  | \$0.00 | \$251,694.64 | \$15,834.92  | \$18,961.93 | \$31,742.81       | \$2,462,504.58 |
| 2014 | \$1,574,155.23 | \$0.00       | \$0.00 | \$485,160.92 | \$324,920.00 | \$10,445.83 | \$15,775.21       | \$2,410,457.19 |
| 2015 | \$2,013,322.30 | \$29,389.52  | \$0.00 | \$429,811.33 | \$140,925.52 | \$14,562.31 | \$20,397.41       | \$2,648,408.39 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

# **Computer Science**

|      | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT         | NON-PROFIT   | FOUNDATION        | UNIVERSITY  | <u>TOTAL</u>   |
|------|-------------------|-----------------|-------------|----------------|--------------|-------------------|-------------|----------------|
| 2016 | \$3,333,955.07    | \$16,410.54     | \$0.00      | \$234,138.45   | \$154,161.55 | \$0.00            | \$21,000.00 | \$3,759,665.60 |
|      | Dean, Natural S   | Sciences and N  | lathematics |                |              |                   |             |                |
|      | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT         | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY  | <u>TOTAL</u>   |
| 2012 | \$564,971.79      | \$0.00          | \$7,488.83  | \$0.00         | \$0.00       | \$0.00            | \$0.00      | \$572,460.62   |
| 2013 | \$869,605.15      | \$0.00          | \$0.00      | \$0.00         | \$0.00       | \$0.00            | \$0.00      | \$869,605.15   |
| 2014 | \$717,793.16      | \$19,738.39     | \$0.00      | \$0.00         | \$0.00       | \$0.00            | \$0.00      | \$737,531.55   |
| 2015 | \$239,116.67      | \$54,864.02     | \$0.00      | \$0.00         | \$20,952.99  | \$0.00            | \$0.00      | \$314,933.67   |
| 2016 | \$37,811.19       | \$20,014.66     | \$0.00      | \$9,249.17     | \$39,080.03  | \$0.00            | \$0.00      | \$106,155.05   |
|      | Earth & Atmos     | pheric Sciences | 5           |                |              |                   |             |                |
|      | <b>FEDERAL</b>    | <u>STATE</u>    | LOCAL       | PROFIT         | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY  | TOTAL          |
| 2012 | \$1,366,030.76    | \$416,280.01    | \$0.00      | \$1,705,113.05 | \$155,330.15 | \$0.00            | \$0.00      | \$3,642,753.96 |
| 2013 | \$1,204,540.06    | \$254,820.30    | \$0.00      | \$2,243,819.83 | \$104,011.52 | \$1,225.26        | \$0.00      | \$3,808,416.97 |
| 2014 | \$810,193.00      | \$279,594.02    | \$0.00      | \$2,568,276.61 | \$303,327.16 | \$138,289.94      | \$0.00      | \$4,099,680.73 |
| 2015 | \$880,939.36      | \$398,203.94    | \$0.00      | \$1,281,726.79 | \$171,035.85 | \$25,001.82       | \$39,397.83 | \$2,796,305.60 |
| 2016 | \$824,212.70      | \$796,997.80    | \$0.00      | \$1,014,061.77 | \$195,583.64 | \$11,036.12       | \$75,434.28 | \$2,917,326.30 |
|      | I matituda fam Ol |                 |             |                |              |                   |             |                |

#### Institute for Climate and Atmospheric Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

### Institute for Nanoenergy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

\$3,373,009.83

\$68,178,688.77

\$34,714.10

\$13,940,386.50

\$0.00

\$7,488.83

2016

Total

# **UNIVERSITY OF HOUSTON**

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### **COLLEGE OF NATURAL SCIENCES AND MATHEMATICS**

| I    | Mathematics    |              |        |                |             |              |                   |                |
|------|----------------|--------------|--------|----------------|-------------|--------------|-------------------|----------------|
|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2012 | \$688,745.03   | \$279,811.98 | \$0.00 | \$155,550.33   | \$83,201.35 | \$58,269.06  | \$17,125.74       | \$1,282,703.48 |
| 2013 | \$1,088,488.46 | \$89,931.56  | \$0.00 | \$136,714.12   | \$467.88    | \$56,130.25  | \$21,185.69       | \$1,392,917.96 |
| 2014 | \$1,438,432.75 | (\$1,525.67) | \$0.00 | \$79,376.11    | \$0.00      | \$39,455.00  | \$0.00            | \$1,555,738.19 |
| 2015 | \$1,131,100.64 | \$0.00       | \$0.00 | \$35,882.51    | \$21,064.75 | \$62,557.62  | \$0.00            | \$1,250,605.52 |
| 2016 | \$1,142,206.70 | \$0.00       | \$0.00 | \$71,549.15    | \$44,096.60 | \$115,242.86 | \$17,394.07       | \$1,390,489.38 |
| l    | Physics        |              |        |                |             |              |                   |                |
|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2012 | \$3,060,845.97 | (\$2,933.99) | \$0.00 | \$1,003,510.55 | \$42,306.60 | \$280,954.00 | \$0.00            | \$4,384,683.13 |
| 2013 | \$3,147,135.92 | \$0.00       | \$0.00 | \$1,515,086.55 | \$44,798.72 | \$185,972.06 | \$0.00            | \$4,892,993.25 |
| 2014 | \$4,111,897.97 | \$4,233.00   | \$0.00 | \$1,426,549.41 | \$33,866.87 | \$198,949.21 | \$0.00            | \$5,775,496.46 |
| 2015 | \$3,315,437.81 | \$26,035.64  | \$0.00 | \$1,356,111.19 | \$24,654.64 | \$136,220.40 | \$0.00            | \$4,858,459.68 |

\$996,907.43

\$18,223,167.52

\$42,242.36

\$5,051,036.25

\$302,263.75

\$9,999,502.32

\$0.00

\$413,043.18

\$4,749,137.47

\$115,813,313.37

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### TOTAL EXPENDITURE

#### COLLEGE OF OPTOMETRY

### **Optometry Vision Sciences**

| _     |                 |               |        |                |            |              |                   |                 |
|-------|-----------------|---------------|--------|----------------|------------|--------------|-------------------|-----------------|
|       | <b>FEDERAL</b>  | <u>STATE</u>  | LOCAL  | PROFIT         | NON-PROFIT | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
| 2012  | \$3,398,254.31  | (\$14,899.82) | \$0.00 | \$292,190.33   | (\$105.00) | \$26,145.70  | \$199,444.73      | \$3,901,030.25  |
| 2013  | \$3,588,743.08  | \$0.00        | \$0.00 | \$831,630.88   | \$0.00     | \$24,947.07  | \$225,720.79      | \$4,671,041.82  |
| 2014  | \$4,119,506.98  | \$0.00        | \$0.00 | \$808,084.04   | \$6,300.00 | (\$1,392.67) | \$235,673.43      | \$5,168,171.78  |
| 2015  | \$3,836,707.34  | \$25,374.76   | \$0.00 | \$319,838.55   | \$0.00     | \$0.00       | \$376,868.86      | \$4,558,789.51  |
| 2016  | \$4,276,612.25  | \$222,410.14  | \$0.00 | \$182,980.50   | \$0.00     | \$0.00       | \$252,450.53      | \$4,934,453.42  |
| Total | \$19,219,823.96 | \$232,885.08  | \$0.00 | \$2,434,724.30 | \$6,195.00 | \$49,700.10  | \$1,290,158.34    | \$23,233,486.78 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

#### **COLLEGE OF PHARMACY**

### Center for Experimental Therapeutics and Pharmacoi

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Clinical Pharmacy & Administration**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|--------------|-------------------|-------------------|--------------|
| 2012 | \$178,664.41   | \$9,577.30   | \$0.00 | \$294,602.79 | \$19,247.98  | \$17,630.86       | \$0.00            | \$519,723.34 |
| 2013 | \$216,699.28   | \$0.00       | \$0.00 | \$385,570.40 | \$12,489.24  | \$4,103.00        | \$0.00            | \$618,861.92 |
| 2014 | \$13,271.77    | \$0.00       | \$0.00 | \$439,620.02 | \$97,361.40  | \$0.00            | \$0.00            | \$550,253.19 |
| 2015 | \$242,902.10   | \$283,124.80 | \$0.00 | \$205,995.11 | \$92,142.07  | \$0.00            | \$0.00            | \$824,164.08 |
| 2016 | \$260,941.96   | \$228,480.64 | \$0.00 | \$296,122.82 | \$125,548.64 | \$0.00            | \$4,376.20        | \$915,470.26 |

### Dean, Pharmacy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### **Pharm Health Outcomes & Policy**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT  | FOUNDATION | UNIVERSITY | TOTAL        |
|------|----------------|--------------|--------|-------------|-------------|------------|------------|--------------|
| 2012 | \$17,994.34    | \$5,354.58   | \$0.00 | \$0.00      | \$27,920.30 | \$0.00     | \$0.00     | \$51,269.22  |
| 2013 | \$60,129.35    | \$0.00       | \$0.00 | \$313.50    | \$0.00      | \$0.00     | \$0.00     | \$60,442.85  |
| 2014 | \$115,297.95   | (\$336.65)   | \$0.00 | \$0.00      | \$0.00      | \$2,435.82 | \$0.00     | \$117,397.12 |
| 2015 | \$102,199.38   | \$11,320.35  | \$0.00 | \$23,009.48 | \$6,881.12  | \$0.00     | \$0.00     | \$143,410.33 |
| 2016 | \$60,993.30    | (\$935.28)   | \$0.00 | \$23,688.62 | \$57,677.04 | \$0.00     | \$0.00     | \$141,423.69 |

#### **Pharmacological and Pharmaceutical Sciences**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT  | FOUNDATION  | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|--------------|--------|-------------|-------------|-------------|------------|----------------|
| 2012 | \$1,483,726.77 | \$0.01       | \$0.00 | \$6,616.59  | \$83,656.87 | \$83,426.46 | \$0.00     | \$1,657,426.70 |
| 2013 | \$1,954,661.80 | \$0.00       | \$0.00 | \$15,035.04 | \$37,428.60 | \$55,128.44 | \$0.00     | \$2,062,253.88 |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

#### COLLEGE OF PHARMACY

### Pharmacological and Pharmaceutical Sciences

|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT         | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL           |
|-------|-----------------|--------------|--------|----------------|--------------|-------------------|-------------------|-----------------|
| 2014  | \$1,531,812.29  | \$0.00       | \$0.00 | \$40,985.20    | \$19,025.53  | \$43,829.00       | \$0.00            | \$1,635,652.02  |
| 2015  | \$1,678,080.90  | \$92,346.97  | \$0.00 | \$17,581.10    | \$12,151.71  | \$25,617.93       | \$0.00            | \$1,825,778.61  |
| 2016  | \$3,251,175.83  | \$343,668.41 | \$0.00 | \$0.00         | \$75,733.70  | (\$0.02)          | \$0.00            | \$3,670,577.92  |
| Total | \$11,168,551.45 | \$972,601.13 | \$0.00 | \$1,749,140.67 | \$667,264.20 | \$232,171.49      | \$4,376.20        | \$14,794,105.15 |

# **Division of Research**

#### Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

#### **COLLEGE OF TECHNOLOGY**

| _        | Center for Inform  | ation Socurit          |                 |                              |                                  |                           |                      |                             |
|----------|--------------------|------------------------|-----------------|------------------------------|----------------------------------|---------------------------|----------------------|-----------------------------|
| <u> </u> | FEDERAL            | STATE                  | LOCAL           | PROFIT                       | NON-PROFIT                       | FOUNDATION                | UNIVERSITY           | TOTAL                       |
| 014      | \$0.00             | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$0.0                       |
| 015      | \$0.00             | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$0.0                       |
| C        | Center for Life Sc | iences Techn           | ology           |                              | L                                |                           | [                    |                             |
|          | FEDERAL            | <u>STATE</u>           | LOCAL           | PROFIT                       | NON-PROFIT                       | FOUNDATION                | UNIVERSITY           | TOTAL                       |
| 012      | \$0.00             | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$0.0                       |
| C        | Center for Techno  | ology Literacy         | /               |                              |                                  |                           |                      |                             |
|          | <b>FEDERAL</b>     | <u>STATE</u>           | LOCAL           | <u>PROFIT</u>                | NON-PROFIT                       | <b>FOUNDATION</b>         | <u>UNIVERSITY</u>    | <u>TOTAL</u>                |
| 012      | \$542,039.05       | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$542,039.0                 |
| 013      | \$249,028.57       | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$249,028.5                 |
| 014      | \$517,160.02       | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$517,160.0                 |
| 015      | \$269,902.76       | \$0.00                 | \$0.00          | \$111,449.84                 | \$0.00                           | \$0.00                    | \$0.00               | \$381,352.6                 |
| 016      | \$39,923.24        | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$39,923.2                  |
| C        | Construction Mar   | nagement               |                 |                              |                                  |                           |                      |                             |
|          | <b>FEDERAL</b>     | <u>STATE</u>           | LOCAL           | <u>PROFIT</u>                | NON-PROFIT                       | FOUNDATION                | <u>UNIVERSITY</u>    | <u>TOTAL</u>                |
| 012      | \$0.00             | \$10,177.20            | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$10,177.20                 |
| 013      | \$0.00             | \$27,791.88            | \$0.00          | \$0.00                       | \$0.00                           | \$27,522.23               | \$0.00               | \$55,314.1                  |
| 014      | \$0.00             | \$35,091.79            | \$0.00          | \$0.00                       | \$0.00                           | \$8,945.87                | \$0.00               | \$44,037.6                  |
| 015      | \$0.00             | \$844.62               | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$844.6                     |
| 016      | \$0.00             | \$111,353.39           | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$111,353.3                 |
| C        | Dean, Technology   | /                      |                 |                              |                                  |                           |                      |                             |
|          | <b>FEDERAL</b>     | <u>STATE</u>           | LOCAL           | <u>PROFIT</u>                | NON-PROFIT                       | <b>FOUNDATION</b>         | UNIVERSITY           | <u>TOTAL</u>                |
| 012      | \$152,416.35       | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$152,416.3                 |
| 013      | \$45,660.36        | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$45,660.3                  |
| 014      | \$25,294.40        | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$25,294.4                  |
| 015      | \$0.00             | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$0.0                       |
| 016      | \$0.00             | \$0.00                 | \$0.00          | \$0.00                       | \$0.00                           | \$0.00                    | \$0.00               | \$0.0                       |
| F        | Engineering Tech   | nology                 |                 |                              |                                  |                           |                      |                             |
|          |                    |                        |                 |                              |                                  |                           |                      |                             |
|          | FEDERAL            | STATE                  | LOCAL           | PROFIT                       | NON-PROFIT                       | FOUNDATION                | UNIVERSITY           | <u>TOTAL</u>                |
| 2012     | <u> </u>           | <u>STATE</u><br>\$0.00 | LOCAL<br>\$0.00 | <u>PROFIT</u><br>\$49,915.29 | <u>NON-PROFIT</u><br>\$25,401.31 | FOUNDATION<br>\$26,301.98 | UNIVERSITY<br>\$0.00 | <u>TOTAL</u><br>\$554,827.5 |

### **Division of Research**

Monthly Research Activity Summary by college

**Detail Tables - in millions** 

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### COLLEGE OF TECHNOLOGY

### Engineering Technology

| Engineering Technology |                |              |        |              |             |                   |                   |                |  |  |
|------------------------|----------------|--------------|--------|--------------|-------------|-------------------|-------------------|----------------|--|--|
|                        | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |
| 2014                   | \$256,424.07   | \$0.00       | \$0.00 | \$110,637.33 | \$14,553.38 | \$0.00            | \$0.00            | \$381,614.78   |  |  |
| 2015                   | \$1,096,057.33 | \$0.03       | \$0.00 | \$49,875.73  | \$0.00      | \$0.00            | \$0.00            | \$1,145,933.09 |  |  |
| 2016                   | \$864,006.53   | \$18,964.50  | \$0.00 | \$10,188.36  | \$2,807.97  | \$0.00            | \$0.00            | \$895,967.37   |  |  |

### Human Development and Consumer Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|------------|--------------|-------------------|--------------|
| 2012 | \$241.00       | (\$4,514.53) | \$0.00 | (\$2,566.74) | \$0.00     | \$0.00       | \$0.00            | (\$6,840.27) |
| 2013 | \$460.68       | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00       | \$0.00            | \$460.68     |
| 2014 | \$7,718.61     | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$116,597.35 | \$0.00            | \$124,315.96 |
| 2015 | \$99,048.02    | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$9,775.90   | \$0.00            | \$108,823.92 |
| 2016 | \$104,312.24   | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$9,000.00   | \$0.00            | \$113,312.24 |

#### Information & Logistics Technology

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | FOUNDATION | <b>UNIVERSITY</b> | <u>TOTAL</u>  |
|------|----------------|--------------|--------|------------|------------|------------|-------------------|---------------|
| 2012 | \$51,570.11    | (\$7,298.05) | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$44,272.05   |
| 2013 | (\$10,735.08)  | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00            | (\$10,735.08) |
| 2014 | \$17,293.01    | \$829.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$18,122.01   |
| 2015 | \$4,101.58     | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$4,101.58    |
| 2016 | \$312,886.77   | \$7,236.36   | \$0.00 | \$3,978.62 | \$0.00     | \$0.00     | \$0.00            | \$324,101.75  |

#### **Texas Manufacturing Assistance Center**

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION   | UNIVERSITY | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------------|-------------|--------------|------------|----------------|
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00         |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00         |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00         |
| Total | \$5,478,779.77 | \$200,476.19 | \$0.00 | \$410,480.23 | \$49,107.71 | \$206,365.67 | \$0.00     | \$6,345,209.57 |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### CULLEN COLLEGE OF ENGINEERING

### **Biomedical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|------------|--------------|-------------------|-------------------|----------------|
| 2012 | \$306,424.50   | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00            | \$0.00            | \$306,424.50   |
| 2013 | \$990,596.14   | \$0.00       | \$0.00 | \$0.00     | \$2,000.00   | \$0.00            | \$0.00            | \$992,596.14   |
| 2014 | \$1,944,355.31 | \$0.00       | \$0.00 | \$0.00     | \$61,235.80  | \$52,900.41       | \$0.00            | \$2,058,491.52 |
| 2015 | \$2,041,426.31 | \$0.00       | \$0.00 | \$0.00     | \$158,158.02 | (\$15,389.04)     | \$0.00            | \$2,184,195.29 |
| 2016 | \$1,454,763.27 | \$0.00       | \$0.00 | \$6,158.35 | \$158,796.28 | \$31,720.46       | \$51,964.67       | \$1,703,403.03 |

### Center for Innovative Grouting Materials and Tech

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

### **Chemical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL      | PROFIT         | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|------------|----------------|--------------|--------------|-------------------|----------------|
| 2012 | \$3,734,192.14 | \$236,857.42 | \$6,147.44 | \$719,562.90   | \$0.00       | \$120,183.08 | \$1,328.02        | \$4,818,271.00 |
| 2013 | \$3,152,121.82 | \$184,577.40 | \$0.00     | \$524,047.58   | \$94,724.10  | \$187,089.51 | \$6,214.01        | \$4,148,774.42 |
| 2014 | \$2,831,005.84 | \$228,708.97 | \$0.00     | \$946,888.01   | \$172,073.12 | \$183,541.92 | \$27,000.39       | \$4,389,218.26 |
| 2015 | \$2,366,130.24 | \$260,274.24 | \$0.00     | \$1,070,614.97 | \$87,746.35  | \$140,422.33 | \$10,803.04       | \$3,935,991.17 |
| 2016 | \$2,965,269.39 | \$699,595.84 | \$0.00     | \$1,395,360.56 | \$98,422.83  | \$193,678.06 | (\$267.17)        | \$5,352,059.50 |

### **Civil Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------------|--------------|--------------|-------------------|-------------------|----------------|
| 2012 | \$1,421,712.09 | \$441,088.53 | \$53,401.96  | \$90,533.69  | \$49,143.03  | \$27,705.21       | (\$490.00)        | \$2,083,094.50 |
| 2013 | \$2,129,653.66 | \$311,190.37 | \$7,961.18   | \$161,330.07 | \$92,790.43  | \$26,702.94       | \$15,139.49       | \$2,744,768.15 |
| 2014 | \$2,663,151.87 | \$246,291.23 | (\$3,925.97) | \$91,540.67  | \$106,062.88 | \$31,426.79       | \$862.50          | \$3,135,409.96 |
| 2015 | \$2,865,766.90 | \$344,420.55 | \$0.00       | \$123,107.09 | \$30,903.25  | \$89,660.10       | \$1,600.00        | \$3,455,457.89 |
| 2016 | \$2,449,791.17 | \$308,931.77 | \$0.00       | \$89,876.77  | \$58,742.64  | \$33,670.19       | \$31,062.93       | \$2,972,075.47 |

### **Composites Engineering and Applications Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### CULLEN COLLEGE OF ENGINEERING

### **Composites Engineering and Applications Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

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#### Dean, Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$165,058.04   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$165,058.04 |
| 2013 | \$48,468.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$48,468.00  |
| 2014 | \$30,517.58    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$30,517.58  |
| 2015 | \$13,652.10    | \$51.63      | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$13,703.73  |
| 2016 | \$130,097.15   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$130,097.15 |

#### **Electrical & Computer Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT    | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|---------------|--------------|-------------------|----------------|
| 2012 | \$3,957,336.59 | \$72,236.11  | \$0.00 | \$510,035.10 | (\$26,687.11) | \$8,966.64   | \$0.21            | \$4,521,887.53 |
| 2013 | \$3,321,328.65 | \$60,021.37  | \$0.00 | \$416,850.89 | \$79,341.08   | \$113,512.56 | \$0.00            | \$3,991,054.55 |
| 2014 | \$3,050,813.54 | \$11,511.38  | \$0.00 | \$635,002.73 | \$127,420.81  | \$113,401.74 | \$3,423.86        | \$3,941,574.05 |
| 2015 | \$3,502,806.94 | \$21,820.47  | \$0.00 | \$360,690.54 | \$57,241.83   | \$245,575.73 | \$0.00            | \$4,188,135.51 |
| 2016 | \$3,449,903.33 | \$967,292.02 | \$0.00 | \$456,547.03 | \$275,513.41  | \$242,347.72 | \$0.00            | \$5,391,603.52 |

#### Industrial Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT      | NON-PROFIT  | FOUNDATION  | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|-------------|-------------|-------------|-------------|------------|--------------|
| 2012 | \$147,440.98   | \$1,281.61   | \$51,292.36 | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$200,014.95 |
| 2013 | \$132,425.95   | \$63,467.35  | \$10,719.91 | \$0.00      | \$0.00      | \$18,998.90 | \$0.00     | \$225,612.11 |
| 2014 | \$212,521.64   | \$86,951.72  | \$61,403.22 | \$0.00      | \$0.00      | \$42,744.12 | \$0.00     | \$403,620.70 |
| 2015 | \$215,941.54   | \$82,009.95  | \$25,421.98 | \$6,596.45  | \$0.00      | \$72,444.12 | \$0.00     | \$402,414.04 |
| 2016 | \$83,830.29    | \$96,197.48  | \$95.99     | \$18,283.82 | \$15,561.18 | \$38,894.24 | \$0.00     | \$252,863.00 |

#### **Mechanical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|-------------|--------------|-------------------|----------------|
| 2012 | \$2,396,969.66 | \$386,516.34 | \$0.00 | \$332,227.48 | \$63,180.64 | \$65,025.11  | \$0.00            | \$3,243,919.23 |
| 2013 | \$3,213,827.20 | \$481,269.29 | \$0.00 | \$306,659.20 | \$14,387.64 | \$188,034.13 | \$0.00            | \$4,204,177.46 |
| 2014 | \$3,056,086.92 | \$69,470.94  | \$0.00 | \$690,958.10 | \$7,348.43  | \$213,173.09 | \$0.00            | \$4,037,037.47 |
| 2015 | \$2,861,617.66 | \$71,288.25  | \$0.00 | \$879,717.48 | \$34,921.64 | \$70,153.94  | \$0.00            | \$3,917,698.96 |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### CULLEN COLLEGE OF ENGINEERING

### Mechanical Engineering

\$0.00

\$0.00

\$0.00

\$68,427,567.86

2014

2015

2016

Total

\$0.00

\$0.00

\$0.00

\$5,671,462.06

\$0.00

\$0.00

\$0.00

\$212,518.07

|                                      | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL  | PROFIT  | NON-PROFIT                                     | FOUNDATION                                     | <u>UNIVERSITY</u>   | <u>TOTAL</u>  |  |  |  |
|--------------------------------------|--|--|--|---|--|--|---|---|--|--|--|
| 2016                                 | \$2,177,769.00   | (\$61,860.16)  | \$0.00   | \$515,039.31  | \$65,633.38                                    | \$239,922.99                                   | \$0.00  | \$2,936,504.52  |  |  |  |
| <u> </u>                             | National Center  | for Airborne L   | aser Mapping                                   |   |  |  |   |   |  |  |  |
|                                      | FEDERAL  | <u>STATE</u>   | LOCAL  | PROFIT  | NON-PROFIT                                     | FOUNDATION                                     | <u>UNIVERSITY</u>   | <u>TOTAL</u>  |  |  |  |
| 2012                                 | \$718,889.34   | \$0.00   | \$0.00   | \$0.00  | \$0.00   | \$0.00   | \$0.00  | \$718,889.34  |  |  |  |
| 2013                                 | \$303,033.05   | \$0.00   | \$0.00   | \$0.00  | \$0.00   | \$13,724.59                                    | \$0.00  | \$316,757.64  |  |  |  |
| 2014                                 | \$597,078.32   | \$0.00   | \$0.00   | \$0.00  | \$0.00   | \$17,987.96                                    | \$0.00  | \$615,066.28  |  |  |  |
| 2015                                 | \$684,740.76   | \$0.00   | \$0.00   | \$0.00  | \$0.00   | \$0.00   | \$112,551.25  | \$797,292.01  |  |  |  |
| 2016                                 | \$647,259.42   | \$0.00   | \$0.00   | \$0.00  | \$162,131.90                                   | \$0.00   | \$0.00  | \$809,391.32  |  |  |  |
| I                                    | Petroleum Engineering  |  |  |   |  |  |   |   |  |  |  |
|                                      |  |  |  |   |  |  |   |   |  |  |  |
| -                                    | <b>FEDERAL</b>   | <u>STATE</u>   | LOCAL  | <u>PROFIT</u>   | NON-PROFIT                                     | FOUNDATION                                     | <u>UNIVERSITY</u>   | TOTAL   |  |  |  |
| 2012                                 | FEDERAL<br>\$0.00  | <u>STATE</u><br>\$0.00                                   | LOCAL<br>\$0.00                                | <u>PROFIT</u><br>\$0.00   | <u>NON-PROFIT</u><br>\$0.00                    | FOUNDATION<br>\$0.00                           | <u>UNIVERSITY</u><br>\$4,752.00                             | <u>TOTAL</u><br>\$4,752.00  |  |  |  |
| 2012<br>2013                         |  |  |  |   |  |  |   |   |  |  |  |
| -                                    | \$0.00   | \$0.00   | \$0.00   | \$0.00  | \$0.00   | \$0.00   | \$4,752.00  | \$4,752.00  |  |  |  |
| 2013                                 | \$0.00<br>\$19,605.19  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00                               | \$0.00<br>\$10,890.09   | \$0.00<br>\$0.00                               | \$0.00<br>\$0.00                               | \$4,752.00<br>\$19,568.87                                   | \$4,752.00<br>\$50,064.15   |  |  |  |
| 2013<br>2014                         | \$0.00<br>\$19,605.19<br>\$45,771.90   | \$0.00<br>\$0.00<br>\$0.00                               | \$0.00<br>\$0.00<br>\$0.00                     | \$0.00<br>\$10,890.09<br>\$503,843.45                                 | \$0.00<br>\$0.00<br>\$0.00                     | \$0.00<br>\$0.00<br>\$0.00                     | \$4,752.00<br>\$19,568.87<br>\$2,970.64                     | \$4,752.00<br>\$50,064.15<br>\$552,585.99                                 |  |  |  |
| 2013 [<br>2014 [<br>2015 [<br>2016 [ | \$0.00<br>\$19,605.19<br>\$45,771.90<br>(\$30,200.12)                                    | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | \$0.00<br>\$10,890.09<br>\$503,843.45<br>\$584,644.95                 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | \$4,752.00<br>\$19,568.87<br>\$2,970.64<br>\$0.00           | \$4,752.00<br>\$50,064.15<br>\$552,585.99<br>\$554,444.83                 |  |  |  |
| 2013 [<br>2014 [<br>2015 [<br>2016 [ | \$0.00<br>\$19,605.19<br>\$45,771.90<br>(\$30,200.12)<br>(\$43,383.39)                   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | \$0.00<br>\$10,890.09<br>\$503,843.45<br>\$584,644.95                 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | \$4,752.00<br>\$19,568.87<br>\$2,970.64<br>\$0.00           | \$4,752.00<br>\$50,064.15<br>\$552,585.99<br>\$554,444.83                 |  |  |  |
| 2013 [<br>2014 [<br>2015 [<br>2016 [ | \$0.00<br>\$19,605.19<br>\$45,771.90<br>(\$30,200.12)<br>(\$43,383.39)<br>Wind Energy Ce | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$10,890.09<br>\$503,843.45<br>\$584,644.95<br>\$206,675.05 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$4,752.00<br>\$19,568.87<br>\$2,970.64<br>\$0.00<br>\$0.00 | \$4,752.00<br>\$50,064.15<br>\$552,585.99<br>\$554,444.83<br>\$163,291.66 |  |  |  |

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\$2,808,219.54

\$0.00

\$0.00

\$0.00

\$288,484.71

\$0.00

\$0.00

\$0.00

\$91,108,728.10

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

#### **DIVISION OF RESEARCH**

#### Allied Geophysical Laboratories

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$28,952.17 | \$0.00     | \$0.00     | \$0.00     | \$28,952.17  |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$14,909.15 | \$0.00     | \$0.00     | \$0.00     | \$14,909.15  |

### Center for Advanced Computing and Data Systems

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>  |
|------|----------------|--------------|--------|--------------|------------|-------------------|-------------------|---------------|
| 2012 | \$550,625.99   | \$0.00       | \$0.00 | \$67,012.64  | \$100.47   | \$0.00            | \$0.00            | \$617,739.11  |
| 2013 | \$115,260.45   | \$0.00       | \$0.00 | \$117,439.54 | \$3.57     | \$0.00            | \$0.00            | \$232,703.56  |
| 2014 | (\$10,468.83)  | \$0.00       | \$0.00 | \$0.00       | (\$3.76)   | \$0.00            | \$0.00            | (\$10,472.59) |
| 2015 | \$4,151.02     | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$4,151.02    |
| 2016 | \$1,766.60     | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00            | \$0.00            | \$1,766.60    |

### Center for Advanced Materials

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------------|-------------------|--------------|
| 2012 | (\$482.91)     | \$0.00       | \$0.00 | \$9,149.55  | \$0.00     | \$0.00            | \$0.00            | \$8,666.64   |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$73,999.81 | \$0.00     | \$0.00            | \$0.00            | \$73,999.81  |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

### **Center for Biomedical & Environmental Genomics**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

### **Center for Industrial Partnerships**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|------------|------------|--------------|
| 2012 | \$63,350.51    | \$0.00       | \$0.00 | \$23,045.64 | \$0.00     | \$0.00     | \$0.00     | \$86,396.16  |
| 2013 | \$7,638.99     | \$0.00       | \$0.00 | \$17,670.75 | \$0.00     | \$0.00     | \$0.00     | \$25,309.73  |
| 2014 | \$7,543.14     | \$0.00       | \$0.00 | \$25,048.85 | \$0.00     | \$0.00     | \$0.00     | \$32,591.99  |
| 2015 | \$4,004.02     | \$0.00       | \$0.00 | \$10,297.51 | \$0.00     | \$0.00     | \$0.00     | \$14,301.53  |
| 2016 | \$59,565.90    | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$59,565.90  |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### **DIVISION OF RESEARCH**

# Division of Research

|      |                 | oul oli         |              |               |              |              |                   |                |
|------|-----------------|-----------------|--------------|---------------|--------------|--------------|-------------------|----------------|
|      | <b>FEDERAL</b>  | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>   |
| 2012 | (\$0.00)        | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | (\$0.00)       |
| 2013 | (\$206.22)      | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | (\$206.22)     |
| 2014 | \$0.00          | \$3,393,506.34  | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$3,393,506.34 |
| 2015 | \$500.00        | \$69.12         | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$569.12       |
| 2016 | \$0.00          | \$2,241,952.55  | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$2,241,952.55 |
|      | Institute for M | olecular Desigr | า            |               |              |              |                   |                |
|      | <b>FEDERAL</b>  | <u>STATE</u>    | LOCAL        | <u>PROFIT</u> | NON-PROFIT   | FOUNDATION   | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
| 2012 | \$0.00          | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
|      | Office of Contr | acts and Grants | S            |               |              |              |                   |                |
|      | FEDERAL         | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>   |
| 2012 | \$0.00          | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2013 | \$0.00          | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
| 2014 | \$0.00          | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
|      | TcSAM           |                 |              |               |              |              |                   |                |
|      | FEDERAL         | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | <b>UNIVERSITY</b> | <u>TOTAL</u>   |
| 2012 | \$0.00          | \$0.00          | \$0.00       | \$0.00        | \$0.00       | \$0.00       | \$0.00            | \$0.00         |
|      | TcSUH           |                 |              |               |              |              |                   |                |
|      | <b>FEDERAL</b>  | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>   |
| 2012 | \$67,512.40     | \$59,523.93     | \$0.00       | \$80,654.55   | \$0.00       | \$0.00       | \$0.00            | \$207,690.88   |
| 2013 | \$65,739.07     | \$27,088.76     | \$0.00       | \$57,448.69   | \$0.00       | \$0.00       | \$0.00            | \$150,276.52   |
| 2014 | \$184,527.79    | \$9,551.59      | \$0.00       | \$49,473.85   | \$0.00       | \$0.00       | \$0.00            | \$243,553.23   |
| 2015 | \$91,501.66     | \$0.00          | \$0.00       | \$17,108.82   | \$0.00       | \$0.00       | \$0.00            | \$108,610.48   |
| 2016 | \$211,355.03    | \$0.00          | \$0.00       | \$75,234.00   | \$0.00       | \$0.00       | \$0.00            | \$286,589.03   |
|      | Texas Obesity   | Research Cente  | er           |               |              |              |                   |                |
|      | <b>FEDERAL</b>  | <u>STATE</u>    | LOCAL        | PROFIT        | NON-PROFIT   | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u>   |
| 0040 | <b>\$0.00</b>   | #0.00           | <b>#0.00</b> | <b>*</b> 0.00 | <b>#0.00</b> | <b>#0.00</b> | <b>#0.00</b>      | ¢0.00          |

|      | FEDERAL | STATE  | LUCAL  | PROFIL | NON-PROFIT   | FOUNDATION | UNIVERSITY | TUTAL        |
|------|---------|--------|--------|--------|--------------|------------|------------|--------------|
| 2012 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00       |
| 2016 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$175,169.58 | \$0.00     | \$0.00     | \$175,169.58 |
|      |         |        |        |        |              |            |            |              |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### TOTAL EXPENDITURE

### **DIVISION OF RESEARCH**

| •     | TIMES          |                |        |              |              |            |                   |                 |  |
|-------|----------------|----------------|--------|--------------|--------------|------------|-------------------|-----------------|--|
|       | <b>FEDERAL</b> | <u>STATE</u>   | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |
| 2012  | \$1,602,017.98 | \$0.01         | \$0.00 | \$0.00       | \$0.00       | \$0.00     | \$0.00            | \$1,602,017.99  |  |
| 2013  | \$1,926,319.10 | \$11,714.52    | \$0.00 | \$0.00       | \$0.00       | \$0.00     | \$0.00            | \$1,938,033.62  |  |
| 2014  | \$1,688,887.59 | \$47,045.30    | \$0.00 | \$0.00       | \$0.00       | \$0.00     | \$0.00            | \$1,735,932.89  |  |
| 2015  | \$1,401,645.94 | \$75,867.91    | \$0.00 | \$0.00       | \$3,324.86   | \$0.00     | \$0.00            | \$1,480,838.70  |  |
| 2016  | \$1,232,446.83 | \$67,252.88    | \$0.00 | \$0.00       | \$1,629.52   | \$0.00     | \$0.00            | \$1,301,329.24  |  |
| Total | \$9,275,202.05 | \$5,933,572.91 | \$0.00 | \$667,445.51 | \$180,224.24 | \$0.00     | \$0.00            | \$16,056,444.72 |  |

### Division of Research

#### Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### GRADUATE COLLEGE OF SOCIAL WORK

### Center for Drug and Social Policy Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$77,200.20    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$77,200.20  |
| 2013 | \$11,779.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$11,779.00  |
| 2014 | \$169,718.63   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$169,718.63 |
| 2015 | \$297,081.62   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$297,081.62 |
| 2016 | \$535,581.04   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$535,581.04 |

### Center for Health Equities & Evaluation Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY  | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------|--------------|
| 2012 | \$140,086.04   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$140,086.04 |
| 2013 | \$203,305.36   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$42,000.00 | \$245,305.36 |
| 2014 | \$155,465.79   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$155,465.79 |
| 2015 | \$92,826.07    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$92,826.07  |
| 2016 | \$49,444.69    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$49,444.69  |

#### Child & Family for Innovative Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT       | NON-PROFIT   | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|------|----------------|--------------|-------------|--------------|--------------|-------------------|------------|----------------|
| 2012 | \$1,074,206.15 | (\$107.66)   | \$0.00      | \$36,917.27  | \$0.00       | \$50,455.87       | \$2,978.52 | \$1,164,450.15 |
| 2013 | \$1,037,104.28 | \$80,913.49  | \$28,775.02 | (\$1,781.27) | \$9.17       | \$9,538.96        | \$1,021.48 | \$1,155,581.13 |
| 2014 | \$899,984.81   | \$67,506.91  | \$14,219.61 | \$41,788.02  | \$17,546.27  | \$44,507.53       | \$0.00     | \$1,085,553.15 |
| 2015 | \$1,572,940.97 | \$21,483.92  | \$0.00      | \$7,873.84   | (\$5,073.66) | \$105,338.10      | \$0.00     | \$1,702,563.17 |
| 2016 | \$975,478.17   | \$2,416.80   | \$0.00      | \$0.00       | \$0.00       | \$55,295.21       | \$940.00   | \$1,034,130.18 |

#### **Community Projects - Social Work**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL      |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|------------|
| 2012 | \$3,017.99     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$3,017.99 |
| 2013 | (\$0.01)       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | (\$0.01)   |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00     |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00     |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00     |

#### Dean, Social Work

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$22,442.87    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$22,442.87  |
| 2013 | \$17,787.82    | \$0.00       | \$0.00 | \$0.00 |            | \$0.00     | \$0.00     | \$17,787.82  |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

#### GRADUATE COLLEGE OF SOCIAL WORK

### Dean, Social Work

|      | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|-------------|-------------|-------------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00            | \$0.00       |
| 2015 | \$4,402.11     | \$0.00       | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00            | \$4,402.11   |
| 2016 | \$56,144.69    | \$0.00       | \$0.00 | \$51,472.33 | \$33,226.39 | \$76,682.89 | \$0.00            | \$217,526.30 |

#### Office for Drug SPR

|       | FEDERAL        | <u>STATE</u> | LOCAL       | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY  | <u>TOTAL</u>   |
|-------|----------------|--------------|-------------|--------------|-------------|-------------------|-------------|----------------|
| 2012  | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00            | \$0.00      | \$0.00         |
| 2013  | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00            | \$0.00      | \$0.00         |
| 2014  | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00            | \$0.00      | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00            | \$0.00      | \$0.00         |
| Total | \$7,395,998.29 | \$172,213.46 | \$42,994.63 | \$136,270.19 | \$45,708.17 | \$341,818.56      | \$46,940.00 | \$8,181,943.30 |

#### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT

#### Hotel and Restaurant Management

| -     | FEDERAL      | <u>STATE</u> | LOCAL  | PROFIT  | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|--------------|--------------|--------|---------|------------|-------------|-------------------|--------------|
| 2012  | \$30,685.82  | \$146,559.81 | \$0.00 | \$25.76 | \$8,813.27 | \$0.00      | \$0.00            | \$186,084.66 |
| 2013  | \$45,953.54  | \$37,140.73  | \$0.00 | \$0.00  | \$0.00     | \$0.00      | \$0.00            | \$83,094.27  |
| 2014  | \$99,552.81  | (\$278.24)   | \$0.00 | \$0.00  | \$0.00     | \$19,605.08 | \$0.00            | \$118,879.65 |
| 2015  | \$106,790.97 | (\$287.27)   | \$0.00 | \$0.00  | \$0.00     | \$10,306.74 | \$0.00            | \$116,810.44 |
| 2016  | \$120,840.70 | \$0.00       | \$0.00 | \$0.00  | \$0.00     | \$0.00      | \$0.00            | \$120,840.70 |
| Total | \$403,823.84 | \$183,135.03 | \$0.00 | \$25.76 | \$8,813.27 | \$29,911.82 | \$0.00            | \$625,709.72 |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### TOTAL EXPENDITURE

### HONORS COLLEGE

# Dean, Honors College

| 2013       \$15,134.73       \$0.00       \$0.00       \$0.00       \$9,481.67       \$51.05       \$0.00       \$24,66         2014       \$2,694.74       \$0.00       \$0.00       \$0.00       \$8,956.69       \$5,762.08       \$0.00       \$17,41         2015       \$0.00       \$0.00       \$0.00       \$0.00       \$1,041.74       \$0.00       \$1,02         2016       \$0.00       \$0.00       \$0.00       \$0.00       \$6.19       \$315.27       \$0.00       \$32 | _     |                |              |        |        |             |            |                   |              |
|--|-------|----------------|--------------|--------|--------|-------------|------------|-------------------|--------------|
| 2013       \$15,134.73       \$0.00       \$0.00       \$0.00       \$9,481.67       \$51.05       \$0.00       \$24,66         2014       \$2,694.74       \$0.00       \$0.00       \$0.00       \$8,956.69       \$5,762.08       \$0.00       \$17,41         2015       \$0.00       \$0.00       \$0.00       \$0.00       \$1,041.74       \$0.00       \$1,02         2016       \$0.00       \$0.00       \$0.00       \$0.00       \$6.19       \$315.27       \$0.00       \$32 |       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2014         \$2,694.74         \$0.00         \$0.00         \$0.00         \$8,956.69         \$5,762.08         \$0.00         \$17,41           2015         \$0.00         \$0.00         \$0.00         \$0.00         \$1,041.74         \$0.00         \$1,020           2016         \$0.00         \$0.00         \$0.00         \$0.00         \$6.19         \$315.27         \$0.00         \$32  | 2012  | \$18,217.58    | \$0.00       | \$0.00 | \$0.00 | \$15,301.18 | \$0.00     | \$0.00            | \$33,518.76  |
| 2015         \$0.00         \$0.00         \$0.00         \$0.00         \$1,041.74         \$0.00         \$1,02           2016         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$315.27         \$0.00         \$32   | 2013  | \$15,134.73    | \$0.00       | \$0.00 | \$0.00 | \$9,481.67  | \$51.05    | \$0.00            | \$24,667.45  |
| <b>2016</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$315.27 \$0.00 \$32   | 2014  | \$2,694.74     | \$0.00       | \$0.00 | \$0.00 | \$8,956.69  | \$5,762.08 | \$0.00            | \$17,413.51  |
|  | 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | (\$17.71)   | \$1,041.74 | \$0.00            | \$1,024.03   |
| Total \$36,047.05 \$0.00 \$0.00 \$0.00 \$33,728.01 \$7,170.15 \$0.00 \$76,945  | 2016  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$6.19      | \$315.27   | \$0.00            | \$321.46     |
|  | Total | \$36,047.05    | \$0.00       | \$0.00 | \$0.00 | \$33,728.01 | \$7,170.15 | \$0.00            | \$76,945.22  |

# Division of Research Monthly Research Activity Summary by college Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### TOTAL EXPENDITURE

#### LIBRARY

### Administration, Library

| -     | FEDERAL | STATE  | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|---------|--------|--------|--------|------------|------------|-------------------|--------------|
| 2012  | \$43.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$43.40      |
| 2013  | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014  | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016  | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| Total | \$43.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$43.40      |

**Division of Research** 

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### OTHER OUTSIDE ORGANIZATIONS USED FOR CPHS LOGINS

| ŀ     | lealth Center  |              |        |        |            |                   |                   |              |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### TOTAL EXPENDITURE

### PRESIDENT

### **Office of the President**

| -     | FEDERAL | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | TOTAL  |
|-------|---------|--------------|--------|--------|------------|------------|------------|--------|
| 2012  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2013  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2014  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2015  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2016  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| Total | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### SCHOOL OF NURSING

### Dean, School of Nursing

|       | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|---------------|------------|-------------------|-------------------|--------------|
| 2016  | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$16,933.63       | \$0.00            | \$16,933.63  |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$16,933.63       | \$0.00            | \$16,933.63  |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

### Challenger Program

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### Learning Support Services

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### **Office of Admissions**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

#### **Pre-Health Advising**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### Senior V.P. for Academic Affairs and Provost

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$36,232.62 | \$0.00     | \$0.00     | \$0.00            | \$36,232.62  |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$38,767.38 | \$0.00     | \$0.00     | \$0.00            | \$38,767.38  |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Student Support Services**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

| -     | Student Suppor         | t Services    |            |             |             |            |                   |              |  |  |  |
|-------|------------------------|---------------|------------|-------------|-------------|------------|-------------------|--------------|--|--|--|
|       | <b>FEDERAL</b>         | <u>STATE</u>  | LOCAL      | PROFIT      | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |  |  |  |
| 2016  | \$0.00                 | \$0.00        | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00       |  |  |  |
| -     | UH Energy              |               |            |             |             |            |                   |              |  |  |  |
|       | <b>FEDERAL</b>         | <u>STATE</u>  | LOCAL      | PROFIT      | NON-PROFIT  | FOUNDATION | UNIVERSITY        | <u>TOTAL</u> |  |  |  |
| 2015  | \$0.00                 | \$0.00        | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00       |  |  |  |
| 2016  | \$0.00                 | \$0.00        | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$0.00       |  |  |  |
|       | Undergraduate Scholars |               |            |             |             |            |                   |              |  |  |  |
|       | FEDERAL                | <u>STATE</u>  | LOCAL      | PROFIT      | NON-PROFIT  | FOUNDATION | UNIVERSITY        | TOTAL        |  |  |  |
| 2012  | \$0.00                 | \$15,191.85   | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$15,191.85  |  |  |  |
| 2013  | \$0.00                 | \$11,784.77   | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$11,784.77  |  |  |  |
| 2014  | \$0.00                 | \$10,951.43   | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$10,951.43  |  |  |  |
| -     | Undergraduate          | Student Succe | ess        |             |             |            |                   |              |  |  |  |
|       | FEDERAL                | <u>STATE</u>  | LOCAL      | PROFIT      | NON-PROFIT  | FOUNDATION | UNIVERSITY        | TOTAL        |  |  |  |
| 2012  | \$0.00                 | \$53,213.43   | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$53,213.43  |  |  |  |
| 2013  | \$0.00                 | \$12,967.16   | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$12,967.16  |  |  |  |
| 2014  | \$0.00                 | \$76,404.08   | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$76,404.08  |  |  |  |
| 2015  | \$232,451.03           | \$36,982.65   | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$269,433.68 |  |  |  |
| 2016  | \$15,333.80            | \$46,088.60   | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$61,422.40  |  |  |  |
|       | Undergraduate          | Student Succe | ess Center |             |             |            |                   |              |  |  |  |
|       | FEDERAL                | <u>STATE</u>  | LOCAL      | PROFIT      | NON-PROFIT  | FOUNDATION | UNIVERSITY        | TOTAL        |  |  |  |
| 2012  | \$252,078.12           | \$104,045.47  | \$0.00     | \$0.00      | \$61,335.38 | \$0.00     | \$0.00            | \$417,458.97 |  |  |  |
| 2013  | \$275,140.02           | \$157.25      | \$0.00     | \$0.00      | (\$534.53)  | \$0.00     | \$0.00            | \$274,762.74 |  |  |  |
| 2014  | \$285,350.94           | (\$88.68)     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00            | \$285,262.26 |  |  |  |
| 2015  | \$0.00                 | (\$157.39)    | \$0.00     | \$0.00      | \$32,276.99 | \$0.00     | \$0.00            | \$32,119.60  |  |  |  |
| 2016  | (\$7,630.02)           | \$0.00        | \$0.00     | \$0.00      | \$323.67    | \$0.00     | \$0.00            | (\$7,306.35) |  |  |  |
| Total | \$1,052,723.89         | \$367,540.62  | \$0.00     | \$75,000.00 | \$93,401.51 | \$0.00     |                   |              |  |  |  |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### TOTAL EXPENDITURE

### **UH LAW CENTER**

|              | Dean, Law                                 |  |                            |                            |                                      |   |                                      |  |  |  |
|--------------|---|--|----------------------------|----------------------------|--------------------------------------|---|--------------------------------------|--|--|--|
|              | <b>FEDERAL</b>                            | <u>STATE</u>                                 | LOCAL                      | PROFIT                     | NON-PROFIT                           | <b>FOUNDATION</b>                         | UNIVERSITY                           | <u>TOTAL</u>                                 |  |  |
| 2012         | (\$221,005.68)                            | \$0.00                                       | \$0.00                     | \$0.00                     | \$0.00                               | \$0.00                                    | \$0.00                               | (\$221,005.68)                               |  |  |
| 2013         | \$0.00                                    | \$0.00                                       | \$0.00                     | \$0.00                     | \$0.00                               | \$0.00                                    | \$0.00                               | \$0.00                                       |  |  |
| 2016         | \$0.00                                    | \$58,665.64                                  | \$0.00                     | \$0.00                     | \$0.00                               | \$0.00                                    | \$0.00                               | \$58,665.64                                  |  |  |
|              | Law-UH                                    |  |                            |                            |                                      |   |                                      |  |  |  |
|              |   |  |                            |                            |                                      |   |                                      |  |  |  |
|              | <b>FEDERAL</b>                            | <u>STATE</u>                                 | LOCAL                      | <u>PROFIT</u>              | NON-PROFIT                           | <b>FOUNDATION</b>                         | UNIVERSITY                           | <u>TOTAL</u>                                 |  |  |
| 2012         | FEDERAL<br>\$8,678.58                     | <u>STATE</u><br>\$121,452.09                 | LOCAL<br>\$0.00            | <u>PROFIT</u><br>\$0.00    | <u>NON-PROFIT</u><br>\$0.00          | FOUNDATION<br>\$52,507.69                 |                                      | <u>TOTAL</u><br>\$182,638.36                 |  |  |
| 2012<br>2013 |   |  |                            |                            |                                      |   | \$0.00                               |  |  |  |
| l<br>I       | \$8,678.58                                | \$121,452.09                                 | \$0.00                     | \$0.00                     | \$0.00                               | \$52,507.69                               | \$0.00<br>\$0.00                     | \$182,638.36                                 |  |  |
| 2013         | \$8,678.58<br>\$134,280.91                | \$121,452.09<br>\$141,344.61                 | \$0.00<br>\$0.00           | \$0.00                     | \$0.00                               | \$52,507.69<br>\$54,691.24                | \$0.00<br>\$0.00<br>\$0.00           | \$182,638.36<br>\$330,316.76                 |  |  |
| 2013<br>2014 | \$8,678.58<br>\$134,280.91<br>\$22,287.75 | \$121,452.09<br>\$141,344.61<br>\$158,296.74 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$52,507.69<br>\$54,691.24<br>\$14,100.66 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$182,638.36<br>\$330,316.76<br>\$194,685.15 |  |  |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### **UKNOWN COLLEGE**

#### **Unknown Department**

|      | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL  |
|------|----------------|--------------|--------------|--------|------------|------------|-------------------|--------|
| 2015 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2016 | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00 |

### Wrong Department - Please Dont Select It

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013  | \$6,209.19     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$6,209.19   |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| Total | \$6,209.19     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$6,209.19   |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### VICE PRESIDENT FOR ADMINISTRATION

| ŀ     | (UHF - Radio    |              |        |               |                 |                   |                   |                 |  |  |
|-------|-----------------|--------------|--------|---------------|-----------------|-------------------|-------------------|-----------------|--|--|
| _     | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT        | NON-PROFIT      | FOUNDATION        | <u>UNIVERSITY</u> | TOTAL           |  |  |
| 2012  | (\$758.32)      | \$10,153.66  | \$0.00 | \$0.00        | \$2,261,362.61  | \$0.00            | \$0.00            | \$2,270,757.95  |  |  |
| 2013  | \$0.00          | (\$153.66)   | \$0.00 | \$0.00        | \$2,123,324.28  | \$0.00            | \$0.00            | \$2,123,170.62  |  |  |
| 2014  | \$26,825.30     | \$0.00       | \$0.00 | \$0.00        | \$2,269,553.00  | \$0.00            | \$0.00            | \$2,296,378.30  |  |  |
| 2015  | \$164,663.70    | \$0.00       | \$0.00 | \$0.00        | \$2,362,061.99  | \$0.00            | \$0.00            | \$2,526,725.69  |  |  |
| 2016  | \$0.00          | \$0.00       | \$0.00 | \$0.00        | \$2,338,322.00  | \$0.00            | \$0.00            | \$2,338,322.00  |  |  |
| ŀ     | KUHT-TV         |              |        |               |                 |                   |                   |                 |  |  |
|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT      | FOUNDATION        | <u>UNIVERSITY</u> | TOTAL           |  |  |
| 2012  | \$0.00          | \$0.00       | \$0.00 | \$0.00        | \$0.02          | \$0.00            | \$0.00            | \$0.02          |  |  |
| F     | Physical Plant  |              |        |               |                 |                   |                   |                 |  |  |
|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL  | PROFIT        | NON-PROFIT      | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |
| 2013  | \$0.00          | \$0.00       | \$0.00 | \$0.00        | \$0.00          | \$0.00            | \$0.00            | \$0.00          |  |  |
| 2014  | \$0.00          | \$0.00       | \$0.00 | \$0.00        | \$0.00          | \$0.00            | \$0.00            | \$0.00          |  |  |
| 2015  | \$0.00          | \$0.00       | \$0.00 | \$0.00        | \$0.00          | \$0.00            | \$0.00            | \$0.00          |  |  |
| 2016  | \$0.00          | \$0.00       | \$0.00 | \$0.00        | \$0.00          | \$0.00            | \$0.00            | \$0.00          |  |  |
| L     | JH Police Depai | rtment       |        |               |                 |                   |                   |                 |  |  |
|       | FEDERAL         | <u>STATE</u> | LOCAL  | PROFIT        | NON-PROFIT      | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |  |  |
| 2014  | \$3,000.00      | \$0.00       | \$0.00 | \$0.00        | \$0.00          | \$0.00            | \$0.00            | \$3,000.00      |  |  |
| 2016  | \$2,994.00      | \$0.00       | \$0.00 | \$0.00        | \$0.00          | \$0.00            | \$0.00            | \$2,994.00      |  |  |
| Total | \$196,724.68    | \$10,000.00  | \$0.00 | \$0.00        | \$11,354,623.90 | \$0.00            | \$0.00            | \$11,561,348.58 |  |  |

### Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### TOTAL EXPENDITURE

### VICE PRESIDENT FOR STUDENT AFFAIRS

#### **Childrens Learning Centers**

|      | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------------|
| 2014 | \$206,835.13   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$206,835.13 |
| 2015 | \$335,778.53   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$335,778.53 |
| 2016 | \$328,437.26   | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$328,437.26 |

#### **Dean, Student Affairs**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$56,854.19    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$56,854.19  |
| 2013 | \$3,721.51     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$3,721.51   |

### Vice President, Student Affairs

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------|------------|-------------------|------------|----------------|
| 2012  | \$109,100.97   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$109,100.97   |
| 2013  | \$183,262.71   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$183,262.71   |
| 2014  | \$11,109.39    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$11,109.39    |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$10,000.00       | \$0.00     | \$10,000.00    |
| Total | \$1,235,099.69 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$10,000.00       | \$0.00     | \$1,245,099.69 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

## C.T. BAUER COLLEGE OF BUSINESS

|      | FEDERAL          | <u>STATE</u>  | LOCAL  | PROFIT        | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|------------------|---------------|--------|---------------|------------|-------------------|-------------------|--------------|
| 2014 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2015 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| [    | Dean, Business A | dministration |        |               |            |                   |                   |              |
|      | <b>FEDERAL</b>   | <u>STATE</u>  | LOCAL  | PROFIT        | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 2012 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| F    | Finance          |               |        |               |            |                   |                   |              |
|      | <b>FEDERAL</b>   | <u>STATE</u>  | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 2012 | \$9,417.09       | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$9,417.0    |
| 2013 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2014 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2015 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| ſ    | Management       |               |        |               |            |                   |                   |              |
|      | <b>FEDERAL</b>   | <u>STATE</u>  | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2012 | (\$1,980.84)     | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | (\$1,980.84  |
| 2013 | \$2,100.00       | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$2,100.0    |
| 2014 | \$1,860.00       | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$1,860.0    |
| 2015 | \$3,600.00       | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$3,600.0    |
| r    | Marketing        |               |        |               |            |                   |                   |              |
| _    | FEDERAL          | <u>STATE</u>  | LOCAL  | PROFIT        | NON-PROFIT | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 2012 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2013 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2014 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2015 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 2016 | \$0.00           | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$0.0        |
| 9    | Small Business D | evelopment Ce | enter  |               |            |                   |                   |              |
|      | <b>FEDERAL</b>   | <u>STATE</u>  | LOCAL  | PROFIT        | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2012 | \$799,882.36     | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$493.59          | \$0.00            | \$800,375.9  |
| 2013 | \$368,598.37     | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$8,460.73        | \$0.00            | \$377,059.1  |
| 2014 | \$156,137.78     | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$6,178.28        | \$0.00            | \$162,316.0  |
| 2015 | \$116,847.30     | \$0.00        | \$0.00 | \$0.00        | \$0.00     | \$139.05          | \$0.00            | \$116,986.3  |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### **IDC RECOVERY**

### C.T. BAUER COLLEGE OF BUSINESS

#### **Small Business Development Center**

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION  | UNIVERSITY | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------|------------|-------------|------------|----------------|
| 2016  | \$92,089.14    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00     | \$92,089.14    |
| Total | \$1,548,551.20 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$15,271.65 | \$0.00     | \$1,563,822.85 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

### COLLEGE OF ARCHITECTURE

# Architecture

| =    | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$3,279.59     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$3,279.59   |

#### Dean, Architecture

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$943.47          | \$0.00            | \$943.47     |
| Total | \$3,279.59     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$943.47          | \$0.00            | \$4,223.06   |

# **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### **IDC RECOVERY**

### **COLLEGE OF EDUCATION**

## **Consistency Mgmt and Coop Disc**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|-------------|--------|------------|------------|-------------------|--------------|
| 2012 | \$145.90       | \$0.00       | \$0.00      | \$0.00 | \$5,772.66 | \$0.00     | \$0.00            | \$5,918.56   |
| 2013 | \$0.00         | \$0.00       | \$0.00      | \$0.00 | \$3,438.44 | \$0.00     | \$0.00            | \$3,438.44   |
| 2014 | \$0.00         | \$0.00       | \$10,408.22 | \$0.00 | \$246.15   | \$0.00     | \$0.00            | \$10,654.37  |
| 2015 | \$51,606.95    | \$0.00       | \$8,293.27  | \$0.00 | (\$161.33) | \$0.00     | \$0.00            | \$59,738.89  |
| 2016 | \$77,307.68    | \$0.00       | \$10,745.96 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$88,053.64  |

# **Curriculum and Instruction**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012 | \$68,874.44    | \$26,086.90  | \$0.00 | \$0.00 | \$0.00     | \$3,399.64        | \$0.00     | \$98,360.98  |
| 2013 | \$49,062.95    | \$6,808.72   | \$0.00 | \$0.00 | \$0.00     | \$3,475.05        | \$0.00     | \$59,346.72  |
| 2014 | \$71,903.87    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$11,942.78       | \$0.00     | \$83,846.65  |
| 2015 | \$70,495.92    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$6,412.18        | \$0.00     | \$76,908.09  |
| 2016 | \$58,134.01    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$2,128.66        | \$0.00     | \$60,262.67  |

#### Dean, Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

#### **Educational Leadership & Policy Studies**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION  | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------|------------|--------------|
| 2012 | \$223.56       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$13,598.55 | \$0.00     | \$13,822.11  |
| 2013 | \$40.14        | \$0.00       | \$0.00 | \$0.00 | \$2,295.55 | \$13,900.21 | \$0.00     | \$16,235.90  |
| 2014 | \$3,100.07     | \$0.00       | \$0.00 | \$0.00 | \$756.28   | \$2,888.85  | \$0.00     | \$6,745.19   |
| 2015 | \$18,909.93    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$4,599.70  | \$0.00     | \$23,509.63  |
| 2016 | \$19,578.89    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$3,640.60  | \$0.00     | \$23,219.49  |

# Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$11,429.73    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$11,429.73  |
| 2013 | \$4,005.39     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$4,005.39   |

\$1,350,787.27

Total

\$67,373.49

\$29,447.45

# **UNIVERSITY OF HOUSTON**

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

## **COLLEGE OF EDUCATION**

#### Institute for Urban Education

|      | <b>FEDERAL</b> | <u>STATE</u>    | LOCAL           | PROFIT | NON-PROFIT | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u> |
|------|----------------|-----------------|-----------------|--------|------------|--------------|-------------------|--------------|
| 2014 | \$1,132.59     | \$0.00          | \$0.00          | \$0.00 | \$0.00     | \$0.00       | \$0.00            | \$1,132.59   |
|      | Psychological, | Health, and Lea | arning Sciences |        |            |              |                   |              |
|      | <b>FEDERAL</b> | <u>STATE</u>    | LOCAL           | PROFIT | NON-PROFIT | FOUNDATION   | <b>UNIVERSITY</b> | <u>TOTAL</u> |
| 2012 | \$36,282.06    | \$747.34        | \$0.00          | \$0.00 | \$0.00     | \$0.00       | \$0.00            | \$37,029.40  |
| 2013 | \$35,706.96    | \$8,038.27      | \$0.00          | \$0.00 | \$0.00     | (\$23.00)    | \$0.00            | \$43,722.22  |
| 2014 | \$157,712.36   | \$7,142.39      | \$0.00          | \$0.00 | \$520.02   | (\$3,294.60) | \$0.00            | \$162,080.17 |
| 2015 | \$257,212.15   | \$7,977.48      | \$0.00          | \$0.00 | \$39.00    | \$0.00       | \$0.00            | \$265,228.63 |
| 2016 | \$357,921.75   | \$10,572.39     | \$0.00          | \$0.00 | \$4,888.53 | \$671.64     | \$0.00            | \$374,054.31 |
|      | UH Charter Sch | lool            |                 |        |            |              |                   |              |
|      | <b>FEDERAL</b> | <u>STATE</u>    | LOCAL           | PROFIT | NON-PROFIT | FOUNDATION   | UNIVERSITY        | <u>TOTAL</u> |
| 2015 | \$0.00         | \$0.00          | \$0.00          | \$0.00 | \$0.00     | \$0.00       | \$0.00            | \$0.00       |

\$0.00

\$17,795.30

\$63,340.26

\$0.00

\$1,528,743.77

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

|                                      | Art  |   |  |   |  |   |  |   |  |
|--------------------------------------|--|---|--|---|--|---|--|---|--|
| _                                    | <b>FEDERAL</b>   | <u>STATE</u>  | LOCAL  | <u>PROFIT</u>   | NON-PROFIT   | FOUNDATION  | UNIVERSITY   | TOTAL   |  |
| 2012                                 | \$1,026.38   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$1,026.38  |  |
| 2013                                 | \$2,172.54   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$2,172.54  |  |
| 2014                                 | \$382.39   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$382.3   |  |
| 1                                    | Arte Publico Pre   | SS  |  |   |  |   |  |   |  |
|                                      | <b>FEDERAL</b>   | <u>STATE</u>  | LOCAL  | PROFIT  | NON-PROFIT   | <b>FOUNDATION</b>   | <u>UNIVERSITY</u>  | <u>TOTAL</u>  |  |
| 2013                                 | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$37,498.95   | \$0.00   | \$37,498.95   |  |
| 2014                                 | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$13,239.68   | \$0.00   | \$13,239.68   |  |
| 2015                                 | \$4,807.21   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$4,133.85  | \$0.00   | \$8,941.00  |  |
| 2016                                 | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$3,759.53  | \$0.00   | \$3,759.5   |  |
|                                      | Blaffer Gallery  |   |  |   |  |   |  |   |  |
|                                      | FEDERAL  | <u>STATE</u>  | LOCAL  | PROFIT  | NON-PROFIT   | FOUNDATION  | UNIVERSITY   | <u>TOTAL</u>  |  |
| 2014                                 | \$10,317.58  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$10,317.58   |  |
| 2016                                 | \$5,158.73   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$5,158.7   |  |
| (                                    | Center for Public  | c History   |  |   |  |   |  |   |  |
|                                      | <b>FEDERAL</b>   | <u>STATE</u>  | LOCAL  | <u>PROFIT</u>   | NON-PROFIT   | <b>FOUNDATION</b>   | UNIVERSITY   | <u>TOTAL</u>  |  |
| 2012                                 | \$8,423.36   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$8,423.3   |  |
| 2013                                 | \$8,833.50   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$8,833.5   |  |
| 2014                                 | \$223.45   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$223.4   |  |
| 2015                                 | \$136.35   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$136.3   |  |
|                                      |  |   |  |   |  |   |  |   |  |
| -                                    | Communication  |   |  |   | \$0.00   | \$0.00  | \$0.00   | \$130.3   |  |
| -                                    | Communication<br>FEDERAL   | <u>STATE</u>  | LOCAL  | PROFIT  | NON-PROFIT   | FOUNDATION  | UNIVERSITY   | <u>TOTAL</u>  |  |
| 2012                                 |  | <u>STATE</u><br>\$0.00  |  |   |  |   |  | <u>TOTAL</u>  |  |
| -                                    | FEDERAL  |   | LOCAL  | PROFIT  | NON-PROFIT   | FOUNDATION  | UNIVERSITY   | <u>TOTAL</u><br>\$0.00  |  |
| 2012                                 | FEDERAL<br>\$0.00  | \$0.00  | LOCAL<br>\$0.00  | PROFIT<br>\$0.00  | <u>NON-PROFIT</u><br>\$0.00                                  | FOUNDATION<br>\$0.00  | UNIVERSITY<br>\$0.00   | <u>TOTAL</u><br>\$0.00<br>\$0.00  |  |
| 2012<br>2013                         | FEDERAL<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00  | LOCAL<br>\$0.00<br>\$0.00  | PROFIT<br>\$0.00<br>\$0.00  | NON-PROFIT<br>\$0.00<br>\$0.00                               | FOUNDATION<br>\$0.00<br>\$0.00  | <u>UNIVERSITY</u><br>\$0.00<br>\$0.00                        | <u>TOTAL</u><br>\$0.00<br>\$0.00<br>\$10,206.18                         |  |
| 2012<br>2013<br>2014                 | FEDERAL           \$0.00           \$0.00           \$0.00   | \$0.00<br>\$0.00<br>\$10,206.18   | LOCAL<br>\$0.00<br>\$0.00<br>\$0.00                                  | PROFIT<br>\$0.00<br>\$0.00<br>\$0.00  | NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00                     | FOUNDATION<br>\$0.00<br>\$0.00<br>\$0.00  | UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00                     | <u>TOTAL</u><br>\$0.00<br>\$0.00<br>\$10,206.18<br>\$3,706.70           |  |
| 2012<br>2013<br>2014<br>2015<br>2016 | FEDERAL           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00  | \$0.00<br>\$0.00<br>\$10,206.18<br>\$3,706.70<br>\$0.00                 | LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00              | PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | FOUNDATION<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | <u>TOTAL</u><br>\$0.00<br>\$0.00<br>\$10,206.18<br>\$3,706.70           |  |
| 2012<br>2013<br>2014<br>2015<br>2016 | FEDERAL           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00                              | \$0.00<br>\$0.00<br>\$10,206.18<br>\$3,706.70<br>\$0.00                 | LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00              | PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | FOUNDATION<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           |   |  |
| 2012<br>2013<br>2014<br>2015<br>2016 | FEDERAL         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 | \$0.00<br>\$0.00<br>\$10,206.18<br>\$3,706.70<br>\$0.00<br>Sciences and | LOCAL<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>Disorders | PROFIT         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 | NON-PROFIT<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | FOUNDATION         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 | UNIVERSITY<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | <u>TOTAL</u><br>\$0.00<br>\$0.00<br>\$10,206.18<br>\$3,706.70<br>\$0.00 |  |

# **UNIVERSITY OF HOUSTON**

# **Division of Research**

Monthly Research Activity Summary by college

**Detail Tables - in millions** 

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# **IDC RECOVERY**

|     | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL          | <u>PROFIT</u> | NON-PROFIT  | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
|-----|-------------------|----------------|----------------|---------------|-------------|-------------------|-------------------|--------------|
| )14 | \$20,575.78       | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$20,575.7   |
| )15 | \$26,959.34       | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$26,959.3   |
| 16  | \$34,153.51       | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$34,153.5   |
| (   | Comparative Cult  | ural Studies   |                |               |             |                   |                   |              |
|     | FEDERAL           | <u>STATE</u>   | LOCAL          | PROFIT        | NON-PROFIT  | FOUNDATION        | UNIVERSITY        | <u>TOTAL</u> |
| 12  | \$0.00            | \$32.21        | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$32.2       |
| (   | Cynthia Woods M   | itchell Center | r for the Arts |               |             |                   |                   |              |
|     | FEDERAL           | <u>STATE</u>   | LOCAL          | PROFIT        | NON-PROFIT  | FOUNDATION        | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 15  | \$0.00            | \$0.00         | \$0.00         | \$2,968.97    | \$0.00      | \$0.00            | \$0.00            | \$2,968.9    |
| 16  | \$3,181.80        | \$0.00         | \$0.00         | \$13,235.32   | \$0.00      | \$0.00            | \$0.00            | \$16,417.1   |
| [   | Dean, Liberal Art | s and Social S | ciences        |               |             |                   |                   |              |
|     | FEDERAL           | <u>STATE</u>   | LOCAL          | PROFIT        | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 12  | \$0.00            | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$0.0        |
| )13 | \$0.00            | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$0.0        |
| )14 | \$0.00            | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$0.0        |
| 15  | \$0.00            | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$0.0        |
| 16  | \$0.00            | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$0.0        |
| E   | Economics         |                |                |               |             |                   |                   |              |
|     | <b>FEDERAL</b>    | <u>STATE</u>   | LOCAL          | <u>PROFIT</u> | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| )12 | \$0.00            | \$0.00         | \$0.00         | \$2,774.44    | \$0.00      | \$0.00            | \$0.00            | \$2,774.4    |
| )13 | \$0.00            | \$0.00         | \$0.00         | \$0.00        | \$11,802.41 | \$0.00            | \$0.00            | \$11,802.4   |
| )14 | \$1,149.60        | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$1,149.6    |
| )15 | \$568.61          | \$0.00         | \$0.00         | \$0.00        | \$1,366.53  | \$0.00            | \$0.00            | \$1,935.1    |
| )16 | \$0.00            | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$0.0        |
| E   | English           |                |                |               |             |                   |                   |              |
|     | FEDERAL           | <u>STATE</u>   | LOCAL          | PROFIT        | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 12  | \$0.00            | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$0.0        |
| 13  | \$7,672.51        | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$7,672.5    |
| )14 | \$2,474.99        | \$0.00         | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$2,474.9    |
|     |                   |                | \$0.00         | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$10,829.3   |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

| -  | English   |   |  |   |   |   |  |   |
|--|---|---|--|---|---|---|--|---|
| =  | FEDERAL   | <u>STATE</u>  | LOCAL  | PROFIT  | NON-PROFIT  | FOUNDATION  | UNIVERSITY   | TOTAL   |
| 2016   | \$14,700.75   | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$14,700.75   |
| l l  | Health and Hum  | nan Performan   | се   |   |   |   |  |   |
| -  | FEDERAL   | <u>STATE</u>  | LOCAL  | <u>PROFIT</u>   | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u>  | TOTAL   |
| 2012   | \$252,385.67  | \$0.00  | \$0.00   | \$49,328.92   | \$0.00  | \$0.00  | \$0.00   | \$301,714.59  |
| 2013   | \$682,028.67  | \$0.00  | \$0.00   | \$17,465.74   | \$0.00  | (\$7.67)  | \$0.00   | \$699,486.75  |
| 2014   | \$468,448.97  | \$0.00  | \$0.00   | \$24,731.34   | \$0.00  | \$791.96  | \$0.00   | \$493,972.26  |
| 2015   | \$505,146.59  | \$0.00  | \$0.00   | \$48,450.77   | \$1,910.95  | \$1,790.59  | \$0.00   | \$557,298.90  |
| 2016   | \$259,167.73  | \$0.00  | \$0.00   | \$47,810.33   | \$624.00  | \$4,490.94  | \$0.00   | \$312,093.00  |
| l  | Hispanic Studies  | S   |  |   |   |   |  |   |
|  | FEDERAL   | <u>STATE</u>  | LOCAL  | PROFIT  | NON-PROFIT  | FOUNDATION  | UNIVERSITY   | TOTAL   |
| 2012   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  |
| 2013   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  |
| 2014   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  |
| 2015   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  |
| 2016   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  |
| l  | History   |   |  |   |   |   |  |   |
|  | <b>FEDERAL</b>  | <u>STATE</u>  | LOCAL  | PROFIT  | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u>  | <u>TOTAL</u>  |
| 2012   | \$0.00  | \$0.00  | ¢0.00  | . 10  |   | +   |  |   |
| 2013   |   | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$0.00  |
|  | (\$2,206.75)  | \$0.00  | \$0.00   | \$0.00<br>\$0.00  | \$0.00<br>(\$2,600.45)  | \$0.00  | \$0.00<br>\$0.00   | \$0.00<br>(\$4,807.20)  |
| 2014   | (\$2,206.75)<br>\$10,403.37   |   |  |   |   |   |  |   |
| L  |   | \$0.00  | \$0.00   | \$0.00  | (\$2,600.45)  | \$0.00  | \$0.00   | (\$4,807.20)  |
| 2014   | \$10,403.37   | \$0.00<br>\$0.00  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  | (\$2,600.45)<br>\$0.00  | \$0.00<br>\$0.00  | \$0.00<br>\$0.00   | (\$4,807.20)<br>\$10,403.37   |
| 2014<br>2015<br>2016                                     | \$10,403.37<br>\$5,893.72   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                     | \$0.00<br>\$0.00<br>\$0.00  | (\$2,600.45)<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00   | (\$4,807.20)<br>\$10,403.37<br>\$5,893.72   |
| 2014<br>2015<br>2016                                     | \$10,403.37<br>\$5,893.72<br>\$3,626.40   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>pr Public Policy</b><br><u>STATE</u>                   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                     | \$0.00<br>\$0.00<br>\$0.00  | (\$2,600.45)<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00   | (\$4,807.20)<br>\$10,403.37<br>\$5,893.72   |
| 2014<br>2015<br>2016                                     | \$10,403.37<br>\$5,893.72<br>\$3,626.40<br>Hobby Center fo  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                      | (\$2,600.45)<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | (\$4,807.20)<br>\$10,403.37<br>\$5,893.72<br>\$3,626.40<br>TOTAL<br>\$1,785.06                      |
| 2014 [<br>2015 [<br>2016 [                               | \$10,403.37<br>\$5,893.72<br>\$3,626.40<br>Hobby Center for<br><u>FEDERAL</u>                               | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>pr Public Policy</b><br><u>STATE</u>                   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>LOCAL</b>                     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b>                     | (\$2,600.45)<br>\$0.00<br>\$0.00<br>\$0.00<br>NON-PROFIT                            | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>FOUNDATION</b>                                   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | (\$4,807.20)<br>\$10,403.37<br>\$5,893.72<br>\$3,626.40<br><u>TOTAL</u>                             |
| 2014 [<br>2015 [<br>2016 [<br>                           | \$10,403.37<br>\$5,893.72<br>\$3,626.40<br>Hobby Center for<br><u>FEDERAL</u><br>\$0.00                     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>50 Public Policy</b><br><u>\$1,785.06</u>                        | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>UDCAL</b><br>\$0.00           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>PROFIT</b><br>\$0.00           | (\$2,600.45)<br>\$0.00<br>\$0.00<br>\$0.00<br>NON-PROFIT<br>\$0.00                  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><u>FOUNDATION</u><br>\$0.00                         | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY<br>\$0.00                     | (\$4,807.20)<br>\$10,403.37<br>\$5,893.72<br>\$3,626.40<br>TOTAL<br>\$1,785.06                      |
| 2014 [<br>2015 [<br>2016 [<br>2014 [<br>2015 [<br>2016 [ | \$10,403.37<br>\$5,893.72<br>\$3,626.40<br>Hobby Center for<br><u>FEDERAL</u><br>\$0.00<br>\$504.29         | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>50 Public Policy</b><br><u>\$1,785.06</u><br>(\$30.80)<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>UCCAL</b><br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>PROFIT</b><br>\$0.00<br>\$0.00 | (\$2,600.45)<br>\$0.00<br>\$0.00<br>\$0.00<br><b>NON-PROFIT</b><br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>FOUNDATION</b><br>\$0.00<br>\$1,500.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00 | (\$4,807.20)<br>\$10,403.37<br>\$5,893.72<br>\$3,626.40<br><u>TOTAL</u><br>\$1,785.06<br>\$1,973.49 |
| 2014 [<br>2015 [<br>2016 [<br>2014 [<br>2015 [<br>2016 [ | \$10,403.37<br>\$5,893.72<br>\$3,626.40<br>Hobby Center for<br>FEDERAL<br>\$0.00<br>\$504.29<br>\$12,261.28 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>50 Public Policy</b><br><u>\$1,785.06</u><br>(\$30.80)<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>UCCAL</b><br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>PROFIT</b><br>\$0.00<br>\$0.00 | (\$2,600.45)<br>\$0.00<br>\$0.00<br>\$0.00<br><b>NON-PROFIT</b><br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>FOUNDATION</b><br>\$0.00<br>\$1,500.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>UNIVERSITY<br>\$0.00<br>\$0.00 | (\$4,807.20)<br>\$10,403.37<br>\$5,893.72<br>\$3,626.40<br><u>TOTAL</u><br>\$1,785.06<br>\$1,973.49 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

# COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

# Modern/Classical Languages

|      | <b>FEDERAL</b>               | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|------------------------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2013 | <b>(</b> \$1,282.74 <b>)</b> | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$1,282.74) |
| 2014 | \$17,425.65                  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$17,425.65  |
| 2015 | \$9,583.70                   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$9,583.70   |
| 2016 | \$7,458.00                   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$7,458.00   |

#### Philosophy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$1,588.34     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$1,588.34   |
| 2013 | \$2,089.85     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$2,089.85   |
| 2014 | \$3,631.47     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$3,631.47   |
| 2015 | (\$185.18)     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | (\$185.18)   |
| 2016 | \$30.38        | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$30.38      |

# **Political Science**

|      | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL       |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|-------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00      |
| 2013 | \$6,625.20     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$6,625.20  |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00      |
| 2015 | \$23,107.48    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$23,107.48 |
| 2016 | \$7,938.52     | \$0.00       | \$0.00 | \$0.00 | \$1,711.84 | \$0.00     | \$0.00            | \$9,650.36  |

#### Psychology

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT  | FOUNDATION  | UNIVERSITY   | <u>TOTAL</u>   |
|------|----------------|--------------|--------|------------|-------------|-------------|--------------|----------------|
| 2012 | \$1,023,203.42 | \$772.52     | \$0.00 | \$4,347.94 | \$12,259.05 | \$19,779.39 | (\$3,117.51) | \$1,057,244.81 |
| 2013 | \$1,027,766.80 | \$17,554.65  | \$0.00 | \$1,875.93 | \$11,214.05 | \$4,146.10  | \$0.00       | \$1,062,557.53 |
| 2014 | \$820,650.61   | \$14.16      | \$0.00 | \$1,166.64 | \$15,179.42 | (\$4.57)    | \$0.00       | \$837,006.26   |
| 2015 | \$886,290.90   | \$3,976.46   | \$0.00 | \$0.00     | \$28,679.95 | \$0.00      | \$0.00       | \$918,947.31   |
| 2016 | \$1,179,117.30 | \$2,119.13   | \$0.00 | \$0.00     | \$17,151.89 | \$0.00      | \$0.00       | \$1,198,388.32 |

#### Sociology

|      | FEDERAL                      | <u>STATE</u> | LOCAL    | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|------------------------------|--------------|----------|--------|------------|------------|------------|--------------|
| 2012 | \$4,932.67                   | \$0.00       | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$4,932.67   |
| 2013 | <b>(</b> \$1,875.79 <b>)</b> | \$0.00       | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$0.00     | (\$1,875.79) |
| 2014 | \$10,288.79                  | \$0.00       | \$755.83 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$11,044.62  |

**Division of Research** 

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# IDC RECOVERY

| 5     | Sociology      |              |           |              |             |                   |                   |                |  |  |  |
|-------|----------------|--------------|-----------|--------------|-------------|-------------------|-------------------|----------------|--|--|--|
|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL     | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |  |  |  |
| 2015  | \$7,041.39     | \$0.00       | (\$57.36) | \$0.00       | \$0.00      | \$0.00            | \$0.00            | \$6,984.03     |  |  |  |
| Total | \$7,406,542.85 | \$40,136.27  | \$698.47  | \$214,156.33 | \$99,299.63 | \$91,598.31       | (\$3,117.51)      | \$7,849,314.36 |  |  |  |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# IDC RECOVERY

# **COLLEGE OF NATURAL SCIENCES AND MATHEMATICS**

# **Biology/Biochemistry**

|      | <b>FEDERAL</b> | <u>STATE</u>  | LOCAL  | PROFIT      | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|---------------|--------|-------------|-------------|-------------|-------------------|--------------|
| 2012 | \$797,010.06   | \$40,043.13   | \$0.00 | \$0.01      | \$39,773.00 | \$1,759.77  | \$0.00            | \$878,585.97 |
| 2013 | \$556,300.65   | \$28,164.48   | \$0.00 | \$37,213.78 | \$38,498.82 | \$8,673.79  | \$0.00            | \$668,851.52 |
| 2014 | \$464,215.19   | (\$25,132.73) | \$0.00 | \$33,462.16 | \$25,798.96 | \$5,269.59  | \$0.00            | \$503,613.18 |
| 2015 | \$722,452.12   | (\$11,614.77) | \$0.00 | \$8,537.02  | \$16,878.76 | \$25,373.70 | \$7,612.66        | \$769,239.49 |
| 2016 | \$640,624.02   | \$48,416.39   | \$0.00 | \$7,599.97  | \$4,258.65  | \$15,555.29 | \$2,006.00        | \$718,460.31 |

### Center for Applied Geoscience Excellence

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

## **Center for Nuclear Receptors and Cell Signaling**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------------|------------|--------------|
| 2012 | \$350,518.52   | \$18,804.66  | \$0.00 | \$75,708.39 | \$0.00     | \$0.00            | \$0.00     | \$445,031.57 |
| 2013 | \$299,360.91   | \$32,949.57  | \$0.00 | \$1,208.88  | \$0.00     | \$0.00            | \$0.00     | \$333,519.36 |
| 2014 | \$340,453.24   | (\$2,897.09) | \$0.00 | \$16,249.96 | \$0.00     | \$0.00            | \$0.00     | \$353,806.12 |
| 2015 | \$171,842.07   | \$45,480.49  | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$217,322.56 |
| 2016 | \$316,657.86   | \$32,407.46  | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$349,065.32 |

#### Chemistry

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | UNIVERSITY    | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|------------|---------------|--------------|
| 2012 | \$582,179.67   | \$1,306.57   | \$0.00 | \$3,633.44  | \$0.00     | \$0.00     | \$40,793.05   | \$627,912.73 |
| 2013 | \$562,859.45   | (\$64.32)    | \$0.00 | \$10,609.36 | \$0.00     | \$0.00     | (\$14,421.06) | \$558,983.43 |
| 2014 | \$603,442.92   | \$0.00       | \$0.00 | \$130.95    | \$0.00     | \$0.00     | \$0.00        | \$603,573.87 |
| 2015 | \$545,586.40   | \$1,825.63   | \$0.00 | \$11,007.47 | \$0.00     | \$0.00     | \$0.00        | \$558,419.50 |
| 2016 | \$656,945.21   | \$6,835.17   | \$0.00 | \$294.64    | \$0.00     | \$0.00     | \$0.00        | \$664,075.02 |

### **Computer Science**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT   | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|--------------|-------------------|-------------------|--------------|
| 2012 | \$482,934.14   | \$3,333.45   | \$0.00 | \$68,526.84 | \$14,649.24  | \$0.00            | \$0.00            | \$569,443.67 |
| 2013 | \$563,941.40   | \$3,598.70   | \$0.00 | \$71,045.13 | \$5,267.60   | \$0.00            | \$0.00            | \$643,852.83 |
| 2014 | \$425,081.93   | \$0.00       | \$0.00 | \$61,422.19 | \$108,317.97 | \$0.00            | \$0.00            | \$594,822.08 |
| 2015 | \$582,708.94   | \$414.14     | \$0.00 | \$88,002.69 | \$46,975.20  | \$1,941.47        | \$0.00            | \$720,042.44 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# IDC RECOVERY

# COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

# **Computer Science**

|      | <u>FEDERAL</u>    | <u>STATE</u>   | LOCAL            | PROFIT        | NON-PROFIT  | FOUNDATION        | UNIVERSITY        | TOTAL        |
|------|-------------------|----------------|------------------|---------------|-------------|-------------------|-------------------|--------------|
| 2016 | \$864,434.10      | \$820.07       | \$0.00           | \$47,032.19   | \$11,352.75 | \$0.00            | \$7,046.52        | \$930,685.62 |
|      | Dean, Natural S   | ciences and Ma | athematics       |               |             |                   |                   |              |
|      | <u>FEDERAL</u>    | <u>STATE</u>   | LOCAL            | PROFIT        | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2012 | \$0.00            | \$0.00         | \$0.00           | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$33,327.35       | \$0.00         | \$0.00           | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$33,327.35  |
| 2014 | (\$42.44)         | \$0.00         | \$0.00           | \$0.00        | \$0.00      | \$0.00            | \$0.00            | (\$42.44)    |
| 2015 | \$30,350.95       | \$0.00         | \$0.00           | \$0.00        | \$0.00      | \$0.00            | \$0.00            | \$30,350.95  |
| 2016 | \$7,822.02        | \$0.00         | \$0.00           | \$2,806.27    | \$0.00      | \$0.00            | \$0.00            | \$10,628.29  |
|      | Earth & Atmosp    | heric Sciences |                  |               |             |                   |                   |              |
|      | <u>FEDERAL</u>    | <u>STATE</u>   | LOCAL            | <u>PROFIT</u> | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
| 2012 | \$379,563.17      | \$50,194.35    | \$0.00           | \$258,599.91  | \$29,323.25 | \$0.00            | \$0.00            | \$717,680.69 |
| 2013 | \$304,669.40      | \$25,799.17    | \$0.00           | \$248,730.48  | \$18,636.06 | \$38.00           | \$0.00            | \$597,873.11 |
| 2014 | \$225,476.16      | \$33,215.24    | \$0.00           | \$347,535.72  | \$53,263.70 | \$1,967.68        | \$0.00            | \$661,458.50 |
| 2015 | \$216,079.08      | \$47,447.69    | \$0.00           | \$203,790.39  | \$32,136.15 | \$714.93          | \$13,132.62       | \$513,300.87 |
| 2016 | \$198,000.17      | \$78,498.17    | \$0.00           | \$115,942.91  | \$20,062.46 | \$268.98          | \$17,750.67       | \$430,523.37 |
|      | Institute for Cli | mate and Atmo  | ospheric Science | e             |             |                   |                   |              |
|      | FEDERAL           | <u>STATE</u>   | LOCAL            | PROFIT        | NON-PROFIT  | FOUNDATION        | UNIVERSITY        | TOTAL        |

|      | FEDERAL | STATE  | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | TOTAL  |
|------|---------|--------|--------|--------|------------|------------|------------|--------|
| 2012 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2013 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2014 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2015 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2016 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |

## Institute for Nanoenergy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

### Division of Research Monthly Research Activity Summary by college Detail Tables - in millions SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### IDC RECOVERY

# COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

| <u>[</u> | Mathematics    |              |        |              |            |             |            |                |
|----------|----------------|--------------|--------|--------------|------------|-------------|------------|----------------|
|          | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION  | UNIVERSITY | <u>TOTAL</u>   |
| 2012     | \$186,956.80   | \$17,547.67  | \$0.00 | \$47,327.51  | \$9,763.04 | \$442.99    | \$0.00     | \$262,038.01   |
| 2013     | \$329,897.16   | (\$145.36)   | \$0.00 | \$45,486.42  | \$0.00     | \$1,858.46  | \$0.00     | \$377,096.68   |
| 2014     | \$441,009.08   | \$0.00       | \$0.00 | \$26,573.63  | \$0.00     | \$2,088.57  | \$0.00     | \$469,671.28   |
| 2015     | \$361,702.91   | \$0.00       | \$0.00 | \$12,040.30  | \$0.00     | \$1,185.90  | \$0.00     | \$374,929.11   |
| 2016     | \$357,534.28   | \$0.00       | \$0.00 | \$24,008.19  | \$0.00     | \$14,436.94 | \$0.00     | \$395,979.41   |
| I        | Physics        |              |        |              |            |             |            |                |
|          | FEDERAL        | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION  | UNIVERSITY | <u>TOTAL</u>   |
| 2012     | \$759,472.42   | (\$61.33)    | \$0.00 | \$105,077.25 | \$394.22   | \$0.00      | \$0.00     | \$864,882.56   |
| 2013     | \$774,726.16   | \$0.00       | \$0.00 | \$250,901.35 | \$0.00     | \$0.00      | \$0.00     | \$1,025,627.51 |
| 2014     | \$1,151,013.92 | \$0.00       | \$0.00 | \$241,174.98 | \$1,096.05 | \$0.00      | \$0.00     | \$1,393,284.95 |
| 2015     | \$844 334 06   | \$0.00       | \$0.00 | \$249 862 28 | \$6.046.63 | \$0.00      | \$0.00     | \$1 100 242 97 |

| Total | \$17,940,286.70 | \$477,186.59 | \$0.00 | \$2,941,240.74 | \$482,492.51 | \$81,576.07 | \$73,920.46 | \$21,996,703.07 |
|-------|-----------------|--------------|--------|----------------|--------------|-------------|-------------|-----------------|
| 2016  | \$808,845.25    | \$0.00       | \$0.00 | \$219,698.08   | \$0.00       | \$0.00      | \$0.00      | \$1,028,543.32  |
| 2015  | \$844,334.06    | \$0.00       | \$0.00 | \$249,862.28   | \$6,046.63   | \$0.00      | \$0.00      | \$1,100,242.97  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### **IDC RECOVERY**

### COLLEGE OF OPTOMETRY

# **Optometry Vision Sciences**

| _     | FEDERAL        | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION | UNIVERSITY   | TOTAL          |
|-------|----------------|--------------|--------|--------------|------------|------------|--------------|----------------|
| 2012  | \$956,509.41   | (\$0.03)     | \$0.00 | \$63,885.34  | \$0.00     | \$0.00     | \$38,602.21  | \$1,058,996.93 |
| 2013  | \$1,038,645.32 | \$0.00       | \$0.00 | \$192,708.67 | \$0.00     | \$0.00     | \$43,687.89  | \$1,275,041.88 |
| 2014  | \$1,185,921.34 | \$0.00       | \$0.00 | \$172,275.73 | \$0.00     | \$0.00     | \$41,323.24  | \$1,399,520.31 |
| 2015  | \$1,085,371.78 | \$0.00       | \$0.00 | \$76,186.19  | \$0.00     | \$0.00     | \$72,942.35  | \$1,234,500.32 |
| 2016  | \$1,252,091.95 | \$0.00       | \$0.00 | \$35,702.57  | \$0.00     | \$0.00     | \$47,802.91  | \$1,335,597.43 |
| Total | \$5,518,539.81 | (\$0.03)     | \$0.00 | \$540,758.50 | \$0.00     | \$0.00     | \$244,358.60 | \$6,303,656.88 |

# **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

## COLLEGE OF PHARMACY

# Center for Experimental Therapeutics and Pharmacoi

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

#### **Clinical Pharmacy & Administration**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|-------------|-------------------|-------------------|--------------|
| 2012 | \$43,180.73    | \$0.00       | \$0.00 | \$49,966.67 | (\$11.27)   | \$0.00            | \$0.00            | \$93,136.13  |
| 2013 | \$54,924.11    | \$0.00       | \$0.00 | \$75,662.38 | \$0.00      | \$0.00            | \$0.00            | \$130,586.49 |
| 2014 | \$4,365.13     | \$0.00       | \$0.00 | \$91,447.44 | \$22,823.26 | \$0.00            | \$0.00            | \$118,635.83 |
| 2015 | \$81,505.35    | \$65,336.49  | \$0.00 | \$38,380.80 | \$7,459.31  | \$0.00            | \$0.00            | \$192,681.95 |
| 2016 | \$82,444.85    | \$41,113.90  | \$0.00 | \$62,053.47 | \$15,580.79 | \$0.00            | \$0.00            | \$201,193.02 |

## Dean, Pharmacy

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### **Pharm Health Outcomes & Policy**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|-------------------|-------------------|--------------|
| 2012 | \$5,917.60     | \$0.00       | \$0.00 | \$0.00        | (\$13.76)  | \$0.00            | \$0.00            | \$5,903.84   |
| 2013 | \$20,043.14    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$20,043.14  |
| 2014 | \$38,432.66    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$38,432.66  |
| 2015 | \$28,536.12    | \$2,612.39   | \$0.00 | \$4,457.56    | \$0.00     | \$0.00            | \$0.00            | \$35,606.06  |
| 2016 | \$14,146.36    | (\$215.83)   | \$0.00 | \$5,889.45    | \$0.00     | \$0.00            | \$0.00            | \$19,819.97  |

#### **Pharmacological and Pharmaceutical Sciences**

|      | FEDERAL      | <u>STATE</u> | LOCAL  | PROFIT   | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|--------------|--------------|--------|----------|------------|-------------------|------------|--------------|
| 2012 | \$447,909.97 | \$0.01       | \$0.00 | \$0.00   | \$7,571.62 | \$492.97          | \$0.00     | \$455,974.57 |
| 2013 | \$595,831.53 | \$0.00       | \$0.00 | \$261.71 | \$3,405.55 | \$2,135.31        | \$0.00     | \$601,634.10 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

#### COLLEGE OF PHARMACY

# Pharmacological and Pharmaceutical Sciences

|       | FEDERAL        | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|--------------|-------------|------------|-------------------|----------------|
| 2014  | \$485,071.62   | \$0.00       | \$0.00 | \$8,197.05   | \$0.00      | \$1,912.04 | \$0.00            | \$495,180.71   |
| 2015  | \$526,273.79   | \$3,790.65   | \$0.00 | \$2,746.03   | \$1,104.70  | \$0.00     | \$0.00            | \$533,915.17   |
| 2016  | \$884,455.81   | \$13,614.17  | \$0.00 | \$0.00       | \$6,884.90  | \$0.00     | \$0.00            | \$904,954.88   |
| Total | \$3,313,038.78 | \$126,251.78 | \$0.00 | \$339,062.55 | \$64,805.10 | \$4,540.32 | \$0.00            | \$3,847,698.53 |

# **Division of Research**

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## **IDC RECOVERY**

## COLLEGE OF TECHNOLOGY

## **Center for Technology Literacy**

|      | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------------|--------|------------|------------|-------------------|--------------|
| 2012 | \$92,796.37    | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$92,796.37  |
| 2013 | \$82,534.37    | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$82,534.37  |
| 2014 | \$134,978.78   | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$134,978.78 |
| 2015 | \$81,012.77    | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$81,012.77  |
| 2016 | \$12,922.20    | \$0.00       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$12,922.20  |

#### **Construction Management**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$925.20     | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$925.20     |
| 2013 | \$0.00         | \$2,526.54   | \$0.00 | \$0.00        | \$0.00     | \$2,502.03 | \$0.00            | \$5,028.57   |
| 2014 | \$0.00         | \$3,190.16   | \$0.00 | \$0.00        | \$0.00     | \$813.26   | \$0.00            | \$4,003.42   |
| 2015 | \$0.00         | \$76.78      | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$76.78      |
| 2016 | \$0.00         | \$7,918.46   | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$7,918.46   |

## Dean, Technology

|      | FEDERAL     | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|-------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$39,303.57 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$39,303.57  |
| 2013 | \$25,774.16 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$25,774.16  |
| 2014 | \$14,909.13 | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$14,909.13  |
| 2015 | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2016 | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

#### **Engineering Technology**

|      | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | PROFIT      | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------------|-------------|------------|------------|------------|--------------|
| 2012 | \$106,739.39   | \$0.00       | \$0.00       | \$7,988.00  | \$0.00     | \$0.00     | \$0.00     | \$114,727.39 |
| 2013 | \$109,534.81   | \$0.00       | \$0.00       | \$14,846.42 | \$0.00     | \$1,567.70 | \$0.00     | \$125,948.93 |
| 2014 | \$81,651.81    | \$0.00       | \$0.00       | \$22,769.56 | \$0.00     | \$0.00     | \$0.00     | \$104,421.37 |
| 2015 | \$221,477.06   | \$0.00       | \$0.00       | \$10,929.01 | \$0.00     | \$0.00     | \$0.00     | \$232,406.07 |
| 2016 | \$197,760.98   | \$0.00       | \$0.00       | \$0.00      | \$255.27   | \$0.00     | \$0.00     | \$198,016.26 |

# Human Development and Consumer Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|------------|------------|-------------------|--------------|
| 2012 | \$127.81       | (\$334.41)   | \$0.00 | (\$295.29) | \$0.00     | \$0.00     | \$0.00            | (\$501.89)   |
| 2013 | \$153.56       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00            | \$153.56     |

# **Division of Research**

Monthly Research Activity Summary by college

# Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

## COLLEGE OF TECHNOLOGY

## Human Development and Consumer Science

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------|-------------------|--------------|
| 2014 | \$2,572.87     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$30,228.94 | \$0.00            | \$32,801.81  |
| 2015 | \$30,366.39    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$2,534.49  | \$0.00            | \$32,900.88  |
| 2016 | \$35,001.78    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$2,333.34  | \$0.00            | \$37,335.12  |

#### Information & Logistics Technology

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|------------|-------------------|-------------------|--------------|
| 2012 | \$14,249.49    | (\$540.60)   | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00            | \$13,708.89  |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | (\$92.50)      | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00            | (\$92.50)    |
| 2015 | \$548.90       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00            | \$548.90     |
| 2016 | \$89,530.10    | \$0.00       | \$0.00 | \$1,335.02 | \$0.00     | \$0.00            | \$0.00            | \$90,865.12  |

# Texas Manufacturing Assistance Center

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
|-------|----------------|--------------|--------|-------------|------------|-------------------|------------|----------------|
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$0.00         |
| 2013  | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$0.00         |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$0.00         |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$0.00         |
| Total | \$1,373,853.81 | \$13,762.13  | \$0.00 | \$57,572.72 | \$255.27   | \$39,979.76       | \$0.00     | \$1,485,423.69 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# **IDC RECOVERY**

# CULLEN COLLEGE OF ENGINEERING

## **Biomedical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|-------------|------------|-------------------|--------------|
| 2012 | \$101,049.95   | \$0.00       | \$0.00 | \$0.00     | \$0.00      | \$0.00     | \$0.00            | \$101,049.95 |
| 2013 | \$268,573.49   | \$0.00       | \$0.00 | \$0.00     | \$0.00      | \$0.00     | \$0.00            | \$268,573.49 |
| 2014 | \$570,383.99   | \$0.00       | \$0.00 | \$0.00     | \$231.62    | \$0.00     | \$0.00            | \$570,615.61 |
| 2015 | \$626,979.03   | \$0.00       | \$0.00 | \$0.00     | \$10,652.89 | \$0.00     | \$0.00            | \$637,631.92 |
| 2016 | \$456,850.95   | \$0.00       | \$0.00 | \$1,231.67 | \$2,299.10  | \$0.00     | \$0.00            | \$460,381.72 |

### Center for Innovative Grouting Materials and Tech

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

## **Chemical Engineering**

|      | FEDERAL      | <u>STATE</u> | LOCAL      | PROFIT       | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY                | <u>TOTAL</u>   |
|------|--------------|--------------|------------|--------------|------------|-------------------|---------------------------|----------------|
| 2012 | \$746,769.41 | \$6,822.97   | \$1,268.52 | \$231,538.61 | \$0.00     | \$132.37          | \$0.02                    | \$986,531.90   |
| 2013 | \$827,917.91 | \$6,821.78   | \$0.00     | \$140,380.40 | \$0.00     | \$940.94          | \$1,900.10                | \$977,961.13   |
| 2014 | \$821,794.48 | \$2,077.67   | \$0.00     | \$321,896.55 | \$0.00     | \$2,193.96        | \$9,028.71                | \$1,156,991.37 |
| 2015 | \$740,119.54 | \$9,907.90   | \$0.00     | \$317,499.62 | \$0.00     | \$3,565.48        | \$3,624.94                | \$1,074,717.48 |
| 2016 | \$847,555.53 | \$26,775.88  | \$0.00     | \$456,365.15 | \$9,792.32 | \$3,123.14        | <b>(</b> \$89.06 <b>)</b> | \$1,343,522.95 |

## **Civil Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL        | PROFIT      | NON-PROFIT  | FOUNDATION  | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------------|-------------|-------------|-------------|-------------------|--------------|
| 2012 | \$205,604.71   | \$27,247.83  | \$26,339.96  | \$29,756.19 | \$15,692.43 | \$0.00      | (\$490.00)        | \$304,151.12 |
| 2013 | \$477,608.87   | \$15,533.33  | \$2,653.74   | \$52,345.09 | \$20,026.57 | \$3,049.91  | \$1,974.72        | \$573,192.23 |
| 2014 | \$677,592.30   | \$16,315.12  | (\$1,308.66) | \$30,505.64 | \$26,635.30 | \$3,997.32  | \$112.50          | \$753,849.53 |
| 2015 | \$771,802.39   | \$23,649.25  | \$0.00       | \$38,783.37 | \$8,701.02  | \$12,434.36 | \$0.00            | \$855,370.39 |
| 2016 | \$588,447.22   | \$27,021.64  | \$0.00       | \$25,542.12 | \$17,786.31 | \$3,787.09  | \$5,044.00        | \$667,628.38 |

### **Composites Engineering and Applications Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# IDC RECOVERY

# CULLEN COLLEGE OF ENGINEERING

# Composites Engineering and Applications Center

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$0.00       |

## Dean, Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$5,648.92     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$5,648.92   |
| 2013 | \$6,136.86     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$6,136.86   |
| 2014 | \$4,953.69     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$4,953.69   |
| 2015 | \$3,997.65     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$3,997.65   |
| 2016 | \$41,866.47    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$41,866.47  |

### Electrical & Computer Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT   | FOUNDATION    | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|--------------|--------|--------------|--------------|---------------|-------------------|----------------|
| 2012 | \$661,900.95   | (\$455.11)   | \$0.00 | \$96,225.08  | (\$3,375.31) | (\$16,163.66) | \$0.21            | \$738,132.15   |
| 2013 | \$696,840.86   | \$858.88     | \$0.00 | \$68,113.14  | \$9,959.01   | \$532.40      | \$0.00            | \$776,304.29   |
| 2014 | \$657,638.61   | \$620.05     | \$0.00 | \$131,450.61 | \$42,473.62  | \$7,084.58    | \$0.00            | \$839,267.47   |
| 2015 | \$1,000,263.97 | \$1,090.41   | \$0.00 | \$82,863.05  | \$19,080.61  | \$15,241.15   | \$0.00            | \$1,118,539.19 |
| 2016 | \$821,735.72   | \$47,258.98  | \$0.00 | \$48,986.53  | \$91,897.59  | (\$2,824.03)  | \$0.00            | \$1,007,054.78 |

#### Industrial Engineering

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL       | PROFIT     | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|-------------|------------|------------|-------------------|------------|--------------|
| 2012 | \$37,602.56    | (\$105.06)   | \$17,097.47 | \$0.00     | \$0.00     | \$0.00            | \$0.00     | \$54,594.97  |
| 2013 | \$28,658.88    | \$5,666.35   | \$3,573.31  | \$0.00     | \$0.00     | \$3,166.49        | \$0.00     | \$41,065.03  |
| 2014 | \$52,489.34    | \$7,016.01   | \$16,198.53 | \$0.00     | \$0.00     | \$7,124.02        | \$0.00     | \$82,827.90  |
| 2015 | \$48,821.55    | \$7,260.66   | \$8,474.00  | \$2,213.43 | \$0.00     | \$12,074.02       | \$0.00     | \$78,843.66  |
| 2016 | \$24,865.69    | \$6,747.22   | \$32.00     | \$476.08   | \$0.00     | \$6,482.37        | \$0.00     | \$38,603.36  |

## **Mechanical Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u>  | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|------|----------------|---------------|--------|--------------|-------------|-------------------|-------------------|----------------|
| 2012 | \$583,186.73   | \$12,258.63   | \$0.00 | \$105,808.96 | \$15,935.32 | \$13,635.41       | \$0.00            | \$730,825.04   |
| 2013 | \$781,700.89   | \$17,299.41   | \$0.00 | \$83,625.03  | \$0.00      | \$30,392.68       | \$0.00            | \$913,018.01   |
| 2014 | \$809,283.12   | \$9,881.37    | \$0.00 | \$247,945.46 | \$0.00      | \$35,528.81       | \$0.00            | \$1,102,638.75 |
| 2015 | \$779,786.85   | (\$4,786.79)  | \$0.00 | \$282,197.00 | \$0.00      | \$11,692.32       | \$0.00            | \$1,068,889.38 |
| 2016 | \$426,684.63   | (\$10,310.03) | \$0.00 | \$154,824.68 | \$0.00      | \$33,148.59       | \$0.00            | \$604,347.88   |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

# CULLEN COLLEGE OF ENGINEERING

# National Center for Airborne Laser Mapping

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|------------|-------------------|--------------|
| 2012 | \$117,848.65   | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$117,848.65 |
| 2013 | \$85,979.59    | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$4,574.86 | \$0.00            | \$90,554.45  |
| 2014 | \$176,545.68   | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$5,995.99 | \$0.00            | \$182,541.66 |
| 2015 | \$228,892.86   | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$37,766.36       | \$266,659.22 |
| 2016 | \$210,489.91   | \$0.00       | \$0.00 | \$0.00 | \$54,403.07 | \$0.00     | \$0.00            | \$264,892.98 |

# **Petroleum Engineering**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------------|------------|------------|-------------------|--------------|
| 2013 | \$6,535.07     | \$0.00       | \$0.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00            | \$6,535.07   |
| 2014 | \$15,257.32    | \$0.00       | \$0.00 | \$67,947.84  | \$0.00     | \$0.00     | \$0.00            | \$83,205.16  |
| 2015 | (\$10,066.71)  | \$0.00       | \$0.00 | \$199,094.10 | \$0.00     | \$0.00     | \$0.00            | \$189,027.39 |
| 2016 | (\$14,461.13)  | \$0.00       | \$0.00 | \$52,642.61  | \$0.00     | \$0.00     | \$0.00            | \$38,181.48  |

# Wind Energy Center

|       | <b>FEDERAL</b>  | <u>STATE</u> | LOCAL       | PROFIT         | NON-PROFIT   | FOUNDATION   | UNIVERSITY  | <u>TOTAL</u>    |
|-------|-----------------|--------------|-------------|----------------|--------------|--------------|-------------|-----------------|
| 2012  | \$0.00          | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00          |
| 2013  | \$0.00          | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00          |
| 2014  | \$0.00          | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00          |
| 2015  | \$0.00          | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00          |
| 2016  | \$0.00          | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00          |
| Total | \$17,020,134.92 | \$262,474.33 | \$74,328.87 | \$3,270,257.99 | \$342,191.47 | \$200,910.57 | \$58,872.50 | \$21,229,170.65 |

# **Division of Research**

Monthly Research Activity Summary by college

#### Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## **IDC RECOVERY**

## **DIVISION OF RESEARCH**

## Allied Geophysical Laboratories

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$5,974.26 | \$0.00     | \$0.00            | \$0.00            | \$5,974.26   |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$3,076.49 | \$0.00     | \$0.00            | \$0.00            | \$3,076.49   |

# Center for Advanced Computing and Data Systems

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|-------------------|-------------------|--------------|
| 2012 | \$138,575.26   | \$0.00       | \$0.00 | \$22,337.22 | \$0.00     | \$0.00            | \$0.00            | \$160,912.48 |
| 2013 | \$38,189.92    | \$0.00       | \$0.00 | \$57,912.86 | \$0.00     | \$0.00            | \$0.00            | \$96,102.78  |
| 2014 | (\$3,458.04)   | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | (\$3,458.04) |
| 2015 | \$1,392.87     | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$1,392.87   |
| 2016 | \$592.78       | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00            | \$592.78     |

## Center for Advanced Materials

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|------------|-------------------|--------------|
| 2012 | (\$160.97)     | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | (\$160.97)   |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$15,269.81 | \$0.00     | \$0.00     | \$0.00            | \$15,269.81  |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00      | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

### **Center for Biomedical & Environmental Genomics**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

# **Center for Industrial Partnerships**

|      | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|------------|------------|------------|--------------|
| 2012 | \$20,843.87    | \$0.00       | \$0.00 | \$7,248.84 | \$0.00     | \$0.00     | \$0.00     | \$28,092.71  |
| 2013 | \$2,529.30     | \$0.00       | \$0.00 | \$5,850.85 | \$0.00     | \$0.00     | \$0.00     | \$8,380.15   |
| 2014 | \$2,497.56     | \$0.00       | \$0.00 | \$8,293.77 | \$0.00     | \$0.00     | \$0.00     | \$10,791.33  |
| 2015 | \$1,325.75     | \$0.00       | \$0.00 | \$3,409.54 | \$0.00     | \$0.00     | \$0.00     | \$4,735.29   |
| 2016 | \$19,851.90    | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$19,851.90  |

# Division of Research

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### **IDC RECOVERY**

## **DIVISION OF RESEARCH**

# **Division of Research**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | (\$0.00)       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$0.00)     |
| 2013 | (\$67.82)      | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | (\$67.82)    |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00       |

### **Office of Contracts and Grants**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

#### TcSUH

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT      | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|-------------|------------|------------|------------|--------------|
| 2012 | \$22,405.88    | \$2,136.59   | \$0.00 | \$26,884.88 | \$0.00     | \$0.00     | \$0.00     | \$51,427.35  |
| 2013 | \$21,895.96    | \$1,288.31   | \$0.00 | \$19,149.59 | \$0.00     | \$0.00     | \$0.00     | \$42,333.86  |
| 2014 | \$61,308.49    | \$454.83     | \$0.00 | \$16,491.29 | \$0.00     | \$0.00     | \$0.00     | \$78,254.61  |
| 2015 | \$23,832.08    | \$0.00       | \$0.00 | \$5,702.94  | \$0.00     | \$0.00     | \$0.00     | \$29,535.02  |
| 2016 | \$65,246.21    | \$0.00       | \$0.00 | \$25,111.07 | \$0.00     | \$0.00     | \$0.00     | \$90,357.28  |

#### **Texas Obesity Research Center**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|-------------|------------|-------------------|--------------|
| 2012 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00       |
| 2013 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00       |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00       |
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$22,848.21 | \$0.00     | \$0.00            | \$22,848.21  |

#### TIMES

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | TOTAL        |
|------|----------------|--------------|--------|---------------|------------|-------------------|-------------------|--------------|
| 2012 | \$411,977.44   | \$0.01       | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$411,977.45 |
| 2013 | \$489,440.16   | \$1,527.98   | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$490,968.14 |
| 2014 | \$382,549.66   | \$6,136.34   | \$0.00 | \$0.00        | \$0.00     | \$0.00            | \$0.00            | \$388,686.00 |
| 2015 | \$292,474.42   | \$9,895.81   | \$0.00 | \$0.00        | \$1,115.65 | \$0.00            | \$0.00            | \$303,485.88 |

**Division of Research** 

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### **IDC RECOVERY**

## **DIVISION OF RESEARCH**

| <u>T</u> | IMES           |              |        |              |             |                   |            |                |
|----------|----------------|--------------|--------|--------------|-------------|-------------------|------------|----------------|
|          | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT       | NON-PROFIT  | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>   |
| 2016     | \$266,193.58   | \$8,771.92   | \$0.00 | \$0.00       | \$546.78    | \$0.00            | \$0.00     | \$275,512.29   |
| Total    | \$2,259,436.24 | \$30,211.80  | \$0.00 | \$222,713.41 | \$24,510.64 | \$0.00            | \$0.00     | \$2,536,872.09 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

# IDC RECOVERY

# GRADUATE COLLEGE OF SOCIAL WORK

# Center for Drug and Social Policy Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012 | \$25,733.41    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$25,733.41  |
| 2013 | \$3,056.09     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$3,056.09   |
| 2014 | \$37,462.57    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$37,462.57  |
| 2015 | \$53,970.83    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$53,970.83  |
| 2016 | \$111,612.50   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$111,612.50 |

### Center for Health Equities & Evaluation Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012 | \$14,207.04    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$14,207.04  |
| 2013 | \$8,890.06     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$8,890.06   |
| 2014 | \$10,508.36    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$10,508.36  |
| 2015 | \$6,876.01     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$6,876.01   |
| 2016 | \$9,526.22     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$9,526.22   |

#### Child & Family for Innovative Research

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL      | PROFIT     | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u>  |
|------|----------------|--------------|------------|------------|------------|-------------------|------------|---------------|
| 2012 | \$190,261.99   | \$0.00       | \$0.00     | \$7,617.84 | \$0.00     | \$0.00            | \$0.00     | \$197,879.83  |
| 2013 | \$145,311.28   | \$680.46     | \$2,615.92 | (\$367.56) | \$0.83     | \$0.00            | \$0.00     | \$148,240.93  |
| 2014 | \$57,923.53    | \$1,311.60   | \$1,292.69 | \$0.00     | \$335.55   | \$1,321.04        | \$0.00     | \$62,184.41   |
| 2015 | \$142,436.33   | \$354.74     | \$0.00     | \$0.00     | \$0.00     | \$8,895.84        | \$0.00     | \$151,686.91  |
| 2016 | (\$22,729.39)  | \$246.41     | \$0.00     | \$0.00     | \$0.00     | \$5,510.39        | \$0.00     | (\$16,972.59) |

#### **Community Projects - Social Work**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | TOTAL    |
|------|----------------|--------------|--------|--------|------------|------------|------------|----------|
| 2012 | \$223.56       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$223.56 |
| 2013 | (\$0.01)       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | (\$0.01) |

#### Dean, Social Work

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT     | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|------------|------------|-------------------|-------------------|--------------|
| 2012 | \$124.05       | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00            | \$124.05     |
| 2013 | \$5,849.75     | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00            | \$5,849.75   |
| 2014 | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2015 | \$1,477.12     | \$0.00       | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$0.00            | \$1,477.12   |
| 2016 | \$17,211.43    | \$0.00       | \$0.00 | \$4,250.02 | \$4,333.87 | \$10,002.11       | \$0.00            | \$35,797.43  |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

## GRADUATE COLLEGE OF SOCIAL WORK

# Office for Drug SPR

|       | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | PROFIT      | NON-PROFIT | FOUNDATION  | <u>UNIVERSITY</u> | TOTAL        |
|-------|----------------|--------------|--------------|-------------|------------|-------------|-------------------|--------------|
| 2012  | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00            | \$0.00       |
| 2013  | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00            | \$0.00       |
| 2015  | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00            | \$0.00       |
| Total | \$819,932.72   | \$2,593.21   | \$3,908.61   | \$11,500.30 | \$4,670.25 | \$25,729.38 | \$0.00            | \$868,334.47 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

## HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT

#### Hotel and Restaurant Management

| -     | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
|-------|----------------|--------------|--------|--------|------------|------------|-------------------|--------------|
| 2012  | \$5,979.29     | \$25,231.51  | \$0.00 | \$8.59 | \$2,918.11 | \$0.00     | \$0.00            | \$34,137.50  |
| 2013  | \$6,766.88     | \$804.38     | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$7,571.26   |
| 2014  | \$19,004.85    | (\$28.71)    | \$0.00 | \$0.00 | \$0.00     | \$3,267.50 | \$0.00            | \$22,243.64  |
| 2015  | \$29,587.89    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$1,717.80 | \$0.00            | \$31,305.69  |
| 2016  | \$23,154.85    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00            | \$23,154.85  |
| Total | \$84,493.76    | \$26,007.18  | \$0.00 | \$8.59 | \$2,918.11 | \$4,985.30 | \$0.00            | \$118,412.94 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### **IDC RECOVERY**

## HONORS COLLEGE

# Dean, Honors College

| -     | FEDERAL     | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT  | FOUNDATION | UNIVERSITY | TOTAL       |
|-------|-------------|--------------|--------|--------|-------------|------------|------------|-------------|
| 2012  | \$6,007.26  | \$0.00       | \$0.00 | \$0.00 | \$5,100.40  | \$0.00     | \$0.00     | \$11,107.66 |
| 2013  | \$5,011.56  | \$0.00       | \$0.00 | \$0.00 | \$3,160.56  | \$1.58     | \$0.00     | \$8,173.70  |
| 2014  | \$892.24    | \$0.00       | \$0.00 | \$0.00 | \$2,985.57  | \$81.99    | \$0.00     | \$3,959.79  |
| 2015  | \$0.00      | \$0.00       | \$0.00 | \$0.00 | (\$5.90)    | \$29.79    | \$0.00     | \$23.88     |
| 2016  | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$2.06      | \$9.78     | \$0.00     | \$11.84     |
| Total | \$11,911.06 | \$0.00       | \$0.00 | \$0.00 | \$11,242.68 | \$123.13   | \$0.00     | \$23,276.87 |

# Division of Research

Monthly Research Activity Summary by college

## Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### **IDC RECOVERY**

#### LIBRARY

## Administration, Library

| _     | FEDERAL | STATE  | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | <u>TOTAL</u> |
|-------|---------|--------|--------|--------|------------|------------|------------|--------------|
| 2012  | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2013  | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2014  | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| 2016  | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
| Total | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00       |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

#### IDC RECOVERY

### PRESIDENT

## Office of the President

|       | <u>FEDERAL</u> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL  |
|-------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------|
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| 2016  | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |
| Total | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00 |

# Division of Research

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

# SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

|                                      | <b>FEDERAL</b>   | <u>STATE</u>  | LOCAL   | PROFIT                               | NON-PROFIT                                      | FOUNDATION                               | <u>UNIVERSITY</u>                               | <u>TOTAL</u>                                 |
|--------------------------------------|--|---|---|--------------------------------------|---|--|---|--|
| 2012                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| 2013                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| 2014                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| 2015                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| 2016                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| L                                    | _earning Suppor  | t Services  |   |                                      |   |  |   |  |
|                                      | <b>FEDERAL</b>   | <u>STATE</u>  | <u>LOCAL</u>  | PROFIT                               | NON-PROFIT                                      | FOUNDATION                               | <u>UNIVERSITY</u>                               | <u>TOTAL</u>                                 |
| 2012                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| 2013                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| Ś                                    | Senior V.P. for Ad   | ademic Affair   | s and Provost   |                                      |   |  |   |  |
| _                                    | FEDERAL  | <u>STATE</u>  | LOCAL   | PROFIT                               | NON-PROFIT                                      | FOUNDATION                               | UNIVERSITY                                      | TOTAL  |
| 2015                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| 2016                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| ç                                    | Student Support  | Services  |   |                                      |   |  |   |  |
|                                      | <b>FEDERAL</b>   | <u>STATE</u>  | <u>LOCAL</u>  | PROFIT                               | NON-PROFIT                                      | FOUNDATION                               | <u>UNIVERSITY</u>                               | <u>TOTAL</u>                                 |
| 2014                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| 2015                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| 2016                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| l                                    | JH Energy  |   |   |                                      |   |  |   |  |
|                                      | FEDERAL  | <u>STATE</u>  | LOCAL   | PROFIT                               | NON-PROFIT                                      | <b>FOUNDATION</b>                        | <u>UNIVERSITY</u>                               | <u>TOTAL</u>                                 |
|                                      |  | <u>•</u>  |   |                                      |   |  |   |  |
| 2015                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0  |
| 2015<br>2016                         | \$0.00<br>\$0.00   |   |   | \$0.00<br>\$0.00                     | \$0.00<br>\$0.00                                | \$0.00<br>\$0.00                         | \$0.00<br>\$0.00                                | \$0.0<br>\$0.0                               |
| 2016                                 |  | \$0.00  | \$0.00  |                                      |   |  |   |  |
| 2016                                 | \$0.00   | \$0.00  | \$0.00  |                                      |   |  |   |  |
| 2016                                 | \$0.00<br>Jndergraduate S  | \$0.00<br>\$0.00<br>tudent Succes                                     | \$0.00<br>\$0.00  | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0<br><u>TOTAL</u>                        |
| 2016 [<br>[<br>2014 ]                | \$0.00<br>Jndergraduate S<br><u>FEDERAL</u>  | \$0.00<br>\$0.00<br>tudent Succes<br><u>STATE</u>                     | \$0.00<br>\$0.00<br>\$S<br>LOCAL                                | \$0.00                               | \$0.00  | \$0.00                                   | \$0.00  | \$0.0<br><u>TOTAL</u><br>\$0.0               |
| 2016 [<br>[<br>2014 [<br>2015 [      | \$0.00<br>Jndergraduate S<br>FEDERAL<br>\$0.00                                     | \$0.00<br>\$0.00<br>tudent Succes<br><u>STATE</u><br>\$0.00           | \$0.00<br>\$0.00<br>\$SS<br><u>LOCAL</u><br>\$0.00              | \$0.00<br><u>PROFIT</u><br>\$0.00    | \$0.00<br><u>NON-PROFIT</u><br>\$0.00           | \$0.00<br>FOUNDATION<br>\$0.00           | \$0.00<br>UNIVERSITY<br>\$0.00                  | \$0.0  |
| 2016 [<br>2014 [<br>2015 [<br>2016 [ | \$0.00<br>Jndergraduate S<br>FEDERAL<br>\$0.00<br>\$17,218.60                      | \$0.00<br>\$0.00<br>tudent Succes<br><u>STATE</u><br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$SS<br>LOCAL<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>PROFIT<br>\$0.00<br>\$0.00 | \$0.00<br><u>NON-PROFIT</u><br>\$0.00<br>\$0.00 | \$0.00<br>FOUNDATION<br>\$0.00<br>\$0.00 | \$0.00<br><u>UNIVERSITY</u><br>\$0.00<br>\$0.00 | \$0.0<br><u>TOTAL</u><br>\$0.0<br>\$17,218.6 |
| 2016 [<br>2014 [<br>2015 [<br>2016 [ | \$0.00<br>Jndergraduate S<br><u>FEDERAL</u><br>\$0.00<br>\$17,218.60<br>(\$998.23) | \$0.00<br>\$0.00<br>tudent Succes<br><u>STATE</u><br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$SS<br>LOCAL<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>PROFIT<br>\$0.00<br>\$0.00 | \$0.00<br><u>NON-PROFIT</u><br>\$0.00<br>\$0.00 | \$0.00<br>FOUNDATION<br>\$0.00<br>\$0.00 | \$0.00<br><u>UNIVERSITY</u><br>\$0.00<br>\$0.00 | \$0.0<br><u>TOTAL</u><br>\$0.0<br>\$17,218.6 |

### **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

# SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

#### Undergraduate Student Success Center

| _     | <b>FEDERAL</b> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | TOTAL        |
|-------|----------------|--------------|--------------|---------------|------------|------------|-------------------|--------------|
| 2013  | \$18,071.62    | \$0.00       | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$18,071.62  |
| 2014  | \$18,750.69    | \$0.00       | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$18,750.69  |
| 2015  | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016  | (\$7,630.02)   | \$0.00       | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | (\$7,630.02) |
| Total | \$64,085.12    | (\$125.73)   | \$0.00       | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$63,959.39  |

# **Division of Research**

Monthly Research Activity Summary by college

# Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

## **UH LAW CENTER**

|              | Dean, Law                 |                                      |                            |                                      |                            |                                      |                            |  |
|--------------|---------------------------|--------------------------------------|----------------------------|--------------------------------------|----------------------------|--------------------------------------|----------------------------|--|
|              | <b>FEDERAL</b>            | <u>STATE</u>                         | LOCAL                      | PROFIT                               | NON-PROFIT                 | FOUNDATION                           | <u>UNIVERSITY</u>          | TOTAL                                    |
| 2012         | (\$70,357.49)             | \$0.00                               | \$0.00                     | \$0.00                               | \$0.00                     | \$0.00                               | \$0.00                     | (\$70,357.49)                            |
| 2013         | \$0.00                    | \$0.00                               | \$0.00                     | \$0.00                               | \$0.00                     | \$0.00                               | \$0.00                     | \$0.00                                   |
| 2016         | \$0.00                    | \$19,685.15                          | \$0.00                     | \$0.00                               | \$0.00                     | \$0.00                               | \$0.00                     | \$19,685.15                              |
|              | Law-UH                    |                                      |                            |                                      |                            |                                      |                            |  |
|              | <b>FEDERAL</b>            | <u>STATE</u>                         | LOCAL                      | PROFIT                               | NON-PROFIT                 | FOUNDATION                           | UNIVERSITY                 | <u>TOTAL</u>                             |
|              |                           | <u></u>                              |                            |                                      |                            |                                      | ONTVENOTTI                 |  |
| 2012         | \$1,415.80                | \$0.00                               | \$0.00                     | \$0.00                               | \$0.00                     | \$4,513.60                           | \$0.00                     | \$5,929.40                               |
| 2012<br>2013 | \$1,415.80<br>\$44,321.59 |                                      |                            |                                      |                            |                                      |                            |  |
|              |                           | \$0.00                               | \$0.00                     | \$0.00                               | \$0.00                     | \$4,513.60                           | \$0.00                     | \$5,929.40                               |
| 2013         | \$44,321.59               | \$0.00<br>\$28,012.38                | \$0.00                     | \$0.00<br>\$0.00                     | \$0.00<br>\$0.00           | \$4,513.60<br>\$4,786.56             | \$0.00<br>\$0.00           | \$5,929.40<br>\$77,120.53                |
| 2013<br>2014 | \$44,321.59<br>\$9,837.63 | \$0.00<br>\$28,012.38<br>\$26,678.28 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$4,513.60<br>\$4,786.56<br>\$769.44 | \$0.00<br>\$0.00<br>\$0.00 | \$5,929.40<br>\$77,120.53<br>\$37,285.35 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

## **UKNOWN COLLEGE**

#### **Unknown Department**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2015 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |
| 2016 | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$0.00       |

# Wrong Department - Please Dont Select It

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------------|
| 2012  | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2013  | \$2,069.73     | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$2,069.73   |
| 2014  | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2015  | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| 2016  | \$0.00         | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$0.00       |
| Total | \$2,069.73     | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$2,069.73   |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

### IDC RECOVERY

## VICE PRESIDENT FOR ADMINISTRATION

# Physical Plant

| _     | FEDERAL | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | FOUNDATION | UNIVERSITY | TOTAL  |
|-------|---------|--------------|--------|--------|------------|------------|------------|--------|
| 2013  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2014  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2015  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| 2016  | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |
| Total | \$0.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00 |

# **Division of Research**

Monthly Research Activity Summary by college

Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

## IDC RECOVERY

# VICE PRESIDENT FOR STUDENT AFFAIRS

### **Childrens Learning Centers**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | <u>PROFIT</u> | NON-PROFIT | FOUNDATION | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|------|----------------|--------------|--------|---------------|------------|------------|-------------------|--------------|
| 2014 | \$17,460.01    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$17,460.01  |
| 2015 | \$25,261.37    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$25,261.37  |
| 2016 | \$24,328.68    | \$0.00       | \$0.00 | \$0.00        | \$0.00     | \$0.00     | \$0.00            | \$24,328.68  |

#### **Dean, Student Affairs**

|      | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | UNIVERSITY | <u>TOTAL</u> |
|------|----------------|--------------|--------|--------|------------|-------------------|------------|--------------|
| 2012 | \$11,731.82    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$11,731.82  |
| 2013 | \$767.93       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00     | \$767.93     |

## Vice President, Student Affairs

|       | <b>FEDERAL</b> | <u>STATE</u> | LOCAL  | PROFIT | NON-PROFIT | <b>FOUNDATION</b> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-------|----------------|--------------|--------|--------|------------|-------------------|-------------------|--------------|
| 2012  | \$8,081.55     | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$8,081.55   |
| 2013  | \$13,575.02    | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$13,575.02  |
| 2014  | \$822.92       | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$822.92     |
| Total | \$102,029.31   | \$0.00       | \$0.00 | \$0.00 | \$0.00     | \$0.00            | \$0.00            | \$102,029.31 |

\$144,405,195,974.83